



July 30, 2024

The Honorable Ben Hansen
Members of the Health & Human Services Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

The Honorable Robert Clements
Members of the Appropriations Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

Dear Chairman Hansen and Chairman Clements:

Nebraska Revised Statutes § 81-3133(1)(b) requires the Department of Health and Human Services (DHHS), Division of Children and Family Services to report on its expenditures for each quarter and the outcomes related to such expenditures to the Appropriations and Health and Human Services Committees. Pursuant to this law, DHHS is submitting a report of these expenditures and related outcomes for the quarter beginning April 1, 2024 through June 30, 2024.

Additionally, the statute requires that the report shall identify any changes or movement of funds between subprograms in excess of \$250,000 relating to child welfare in Budget Program 347 or Budget Program 354. There were no changes or movement of funds between subprograms related to child welfare in Budget Program 354 during the period of this report.

Sincerely,

A handwritten signature in blue ink that reads "Kathleen M. Stolz".

Kathleen Stolz, JD
Acting Director, Division of Children and Family Services

Attachment

Division of Children and Family Services

Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

July 2024

Neb. Rev. Stat. § 81-3133(1)(b)

Expenditures

The Division of Children and Family Service (CFS) child welfare expenditures for the period of April 1, 2024 through June 30, 2024, are listed on pages two and three of this report.

Movement of Funds

There were no changes or movement of funds in excess of \$250,000 between subprograms related to child welfare in Budget Program 354 during the period of this report.

Outcomes

Outcomes related to the expenditures in this report are derived from Children's Outcomes Measured in Protection and Safety Statistics (COMPASS). COMPASS measures reflect federal performance indicators that DHHS is held accountable for by the Federal Administration for Children and Families. Outcome measures can be found on pages four through nine of this report.

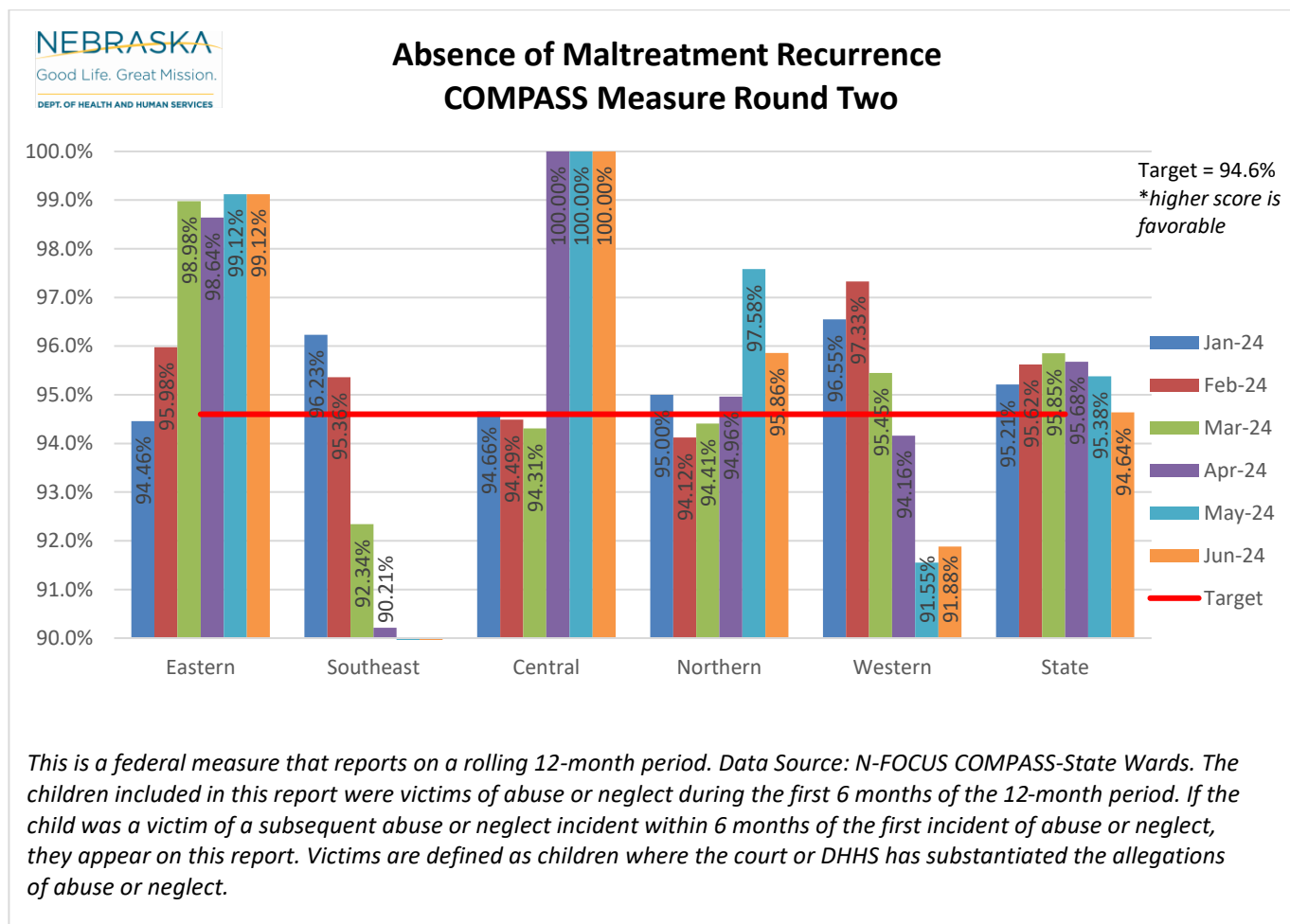
Ongoing updates of the COMPASS measures are posted on the Department website at <https://dhhs-cfscompass.ne.gov/CFSCompass/>. Each outcome report identifies the outcome measurement, provides a brief description of the measurement, numerical data by month for the State and each of the DHHS Service Areas, and provides the federal outcome measurement target. Each outcome report also provides a graph to depict the data over time. Measurement definitions and definitions of composite scores are included on each graph.

April – June 2024 CHILD WELFARE EXPENDITURES

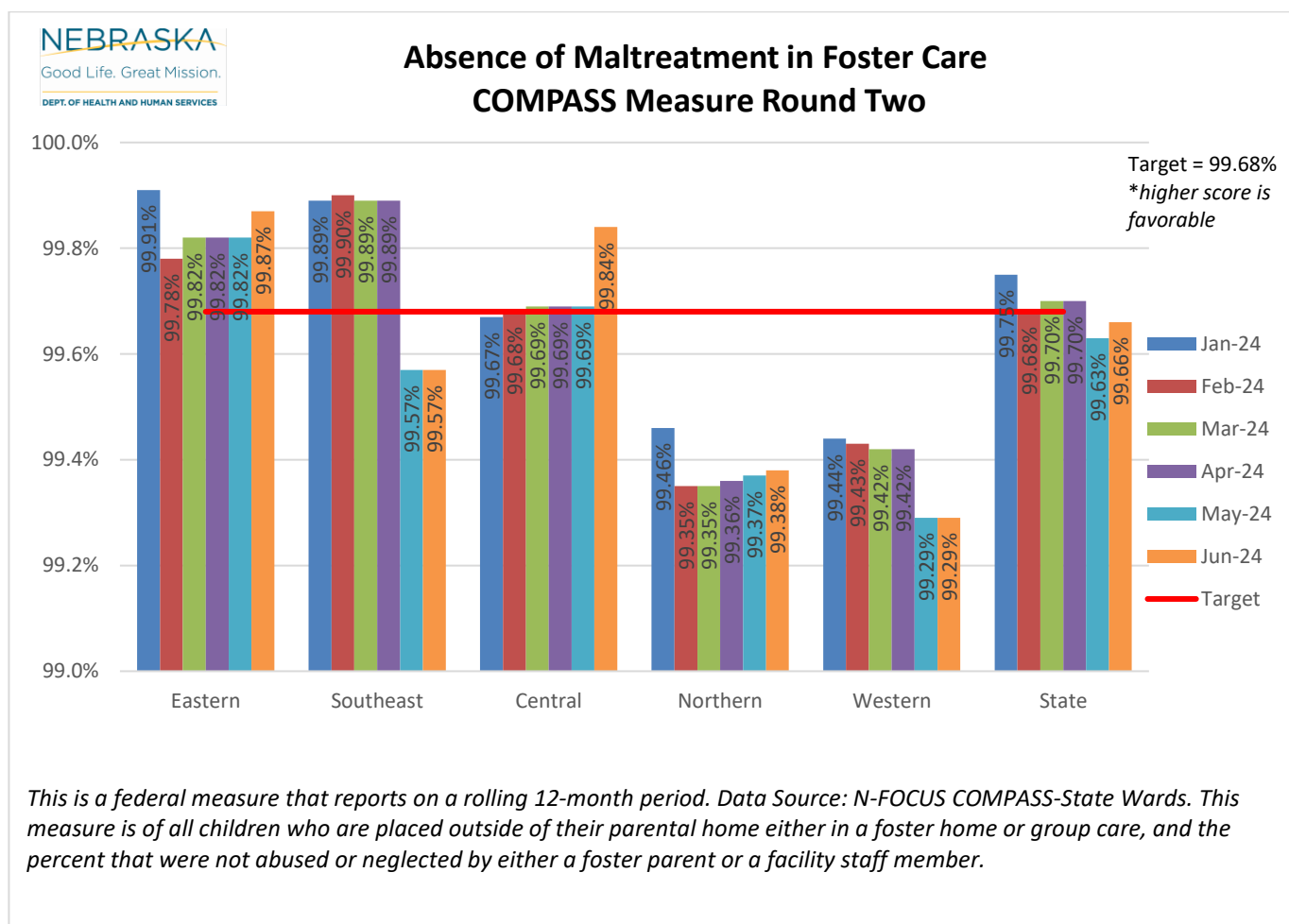
CHILD WELFARE AID	EXPENDITURES
17 Post-Adoption Guardianship	\$ 508,373
General Fund	\$ 508,373
18 Protection and Safety	\$ 642,664
General Fund	\$ 647,474
Federal Fund	(\$ 4,810)
30 IV-E Foster Care	\$ 2,849,128
General Fund	\$ 1,181,503
Federal Fund	\$ 1,667,625
31 IV-E Adoption Assistance	\$ 12,116,063
General Fund	(\$602,625)
Federal Fund	\$ 12,718,688
32 IV-E Guardianship	\$ 114,748
General Fund	\$ 54,514
Federal Fund	\$ 60,234
34 Subsidized Adoption	\$ 842,369
General Fund	\$ 842,369
Federal Fund	\$ 0
35 Domestic Violence Program	\$ 1,145,675
General Fund	\$ 395,486
Federal Fund	\$ 750,189
36 Education Assistance	\$ 2,208,381
General Fund	\$ 2,208,381
37 Subsidized Guardianship	\$ 1,808,800
General Fund	\$ 1,808,800

April – June 2024 CHILD WELFARE EXPENDITURES	
48 Child Welfare	\$ 41,647,785
General Fund	\$ 24,372,405
Federal Fund	\$ 17,275,380
49 Tribal Child Welfare	\$ 2,992,570
General Fund	\$ 2,992,570
50 Subsidized Independent Living	\$ 174,888
General Fund	\$ 174,888
51 IV-E Independent Living	\$ 14,094
General Fund	\$ 5,835
Federal Fund	\$ 8,259
52 Adoption and Safe Families	\$ 302,837
General Fund	\$ 0
Federal Fund	\$ 302,837
Child Welfare Total	\$ 67,368,376
General Fund	\$ 34,589,972
Federal Fund	\$ 32,778,404

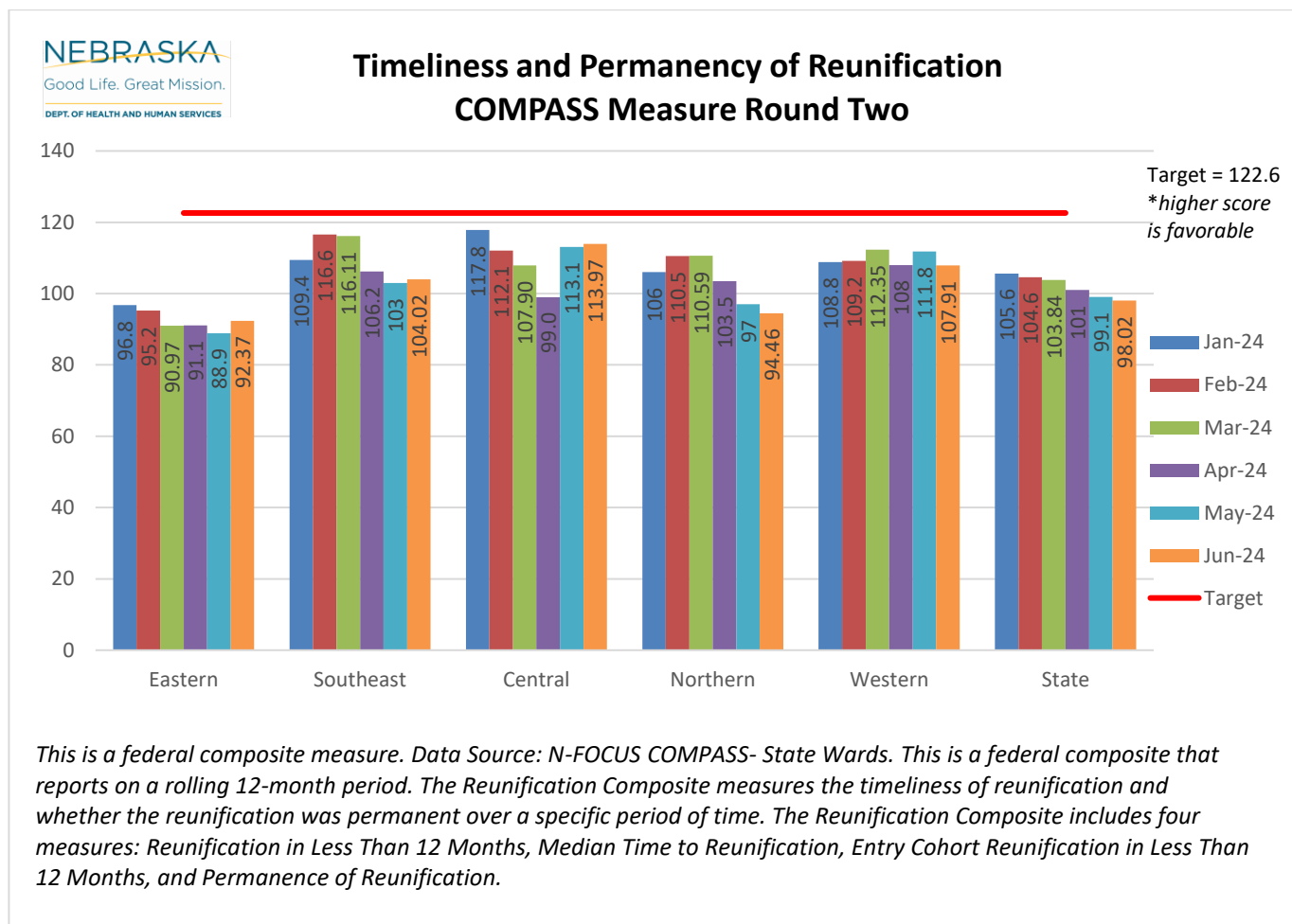
COMPASS Measures



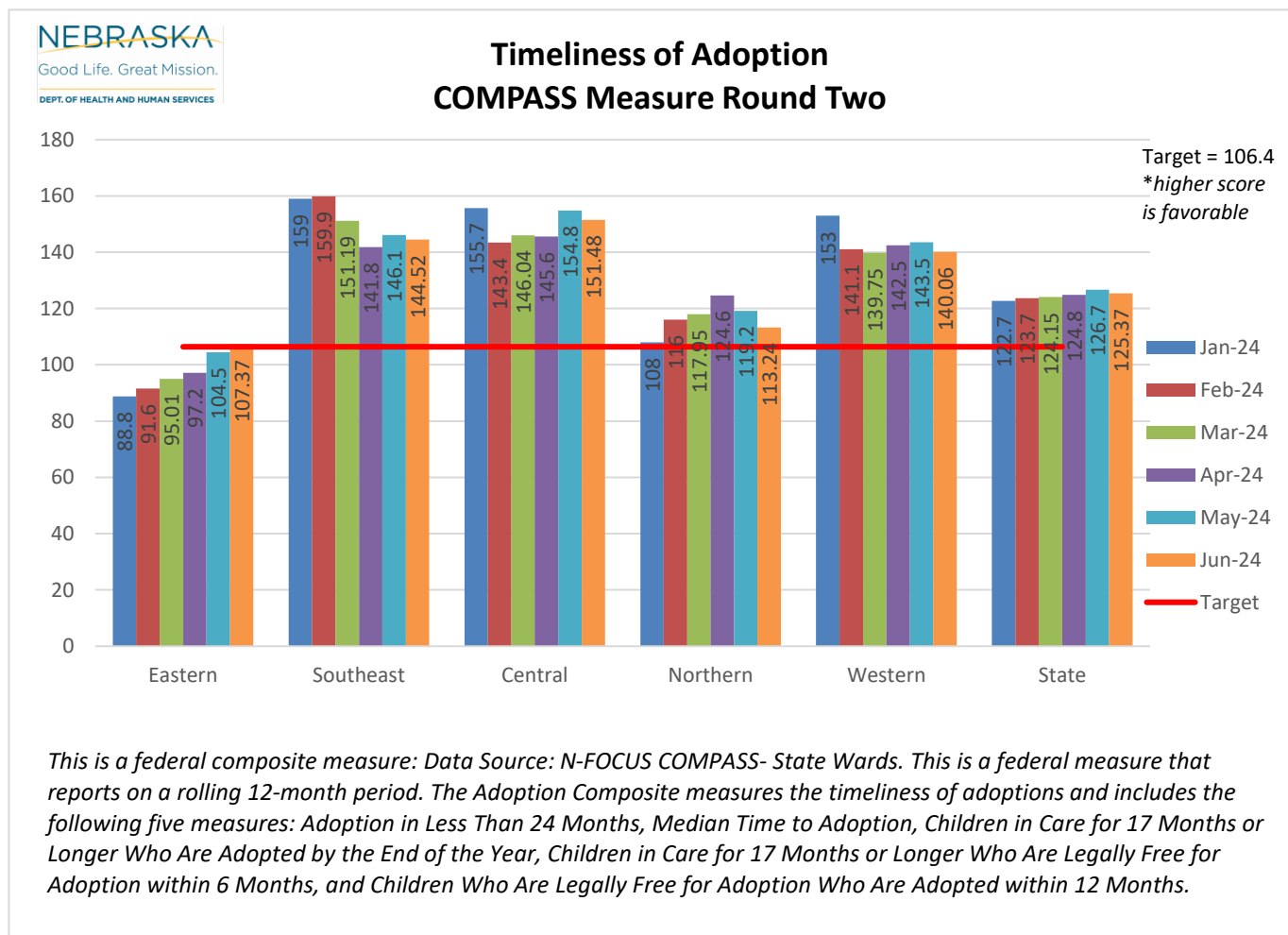
COMPASS Measures



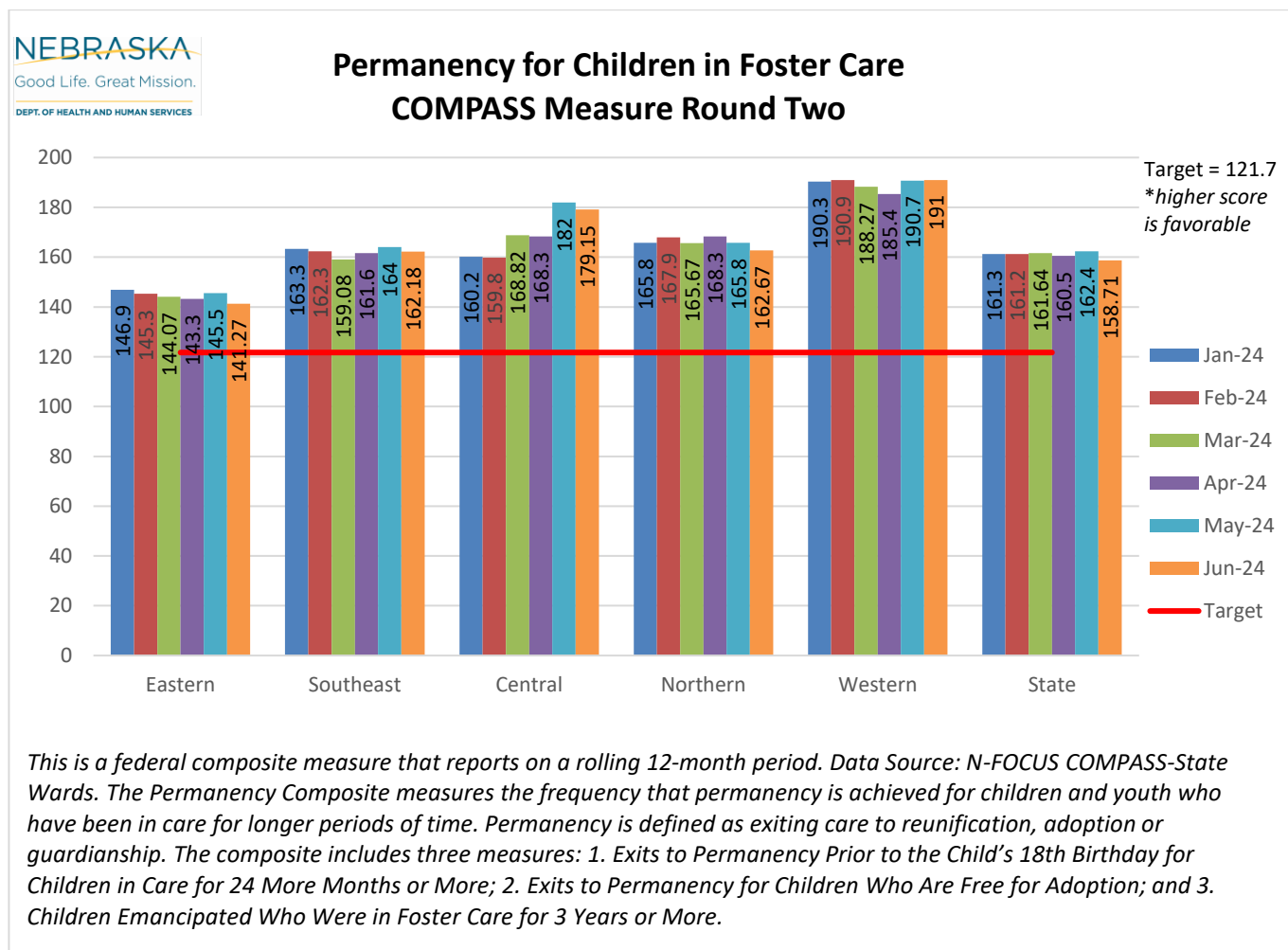
COMPASS Measures



COMPASS Measures



COMPASS Measures



COMPASS Measures

