

NEBRASKA

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DEPT. OF HEALTH AND HUMAN SERVICES



Jim Pillen, Governor

December 31, 2024

Mr. Brandon Metzler
Clerk of the Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Nebraska Emergency Medical System Operations Fund Report

Dear Mr. Metzler:

In accordance with Neb. Rev. Stat. § 71-51,103, please find a report of the Nebraska Emergency Medical System Operations Fund. This report includes a report of the dollars spent and remaining in the fund for fiscal year 2024.

Sincerely,

A handwritten signature in blue ink that reads "Charity Menefee".

Charity Menefee
Director, Division of Public Health

Attachment

Division of Public Health

Nebraska Emergency Medical System Operations Fund Report

December 2024

Neb. Rev. Stat. § 71-51,103

Summary of Revenue and Expenditures

For FY24, there was \$1,412,179.95 in revenue with \$1,422,200.30 in expenses. Expenses were as follows:

Personnel and Indirect Cost Rate	\$ 1,178,989.02
IT Systems and Contractual	\$ 182,514.42
Travel, including Conference Hosting	\$ 43,755.24
Supplies and Equipment	\$ 4,487.12
All other	\$ 12,454.50

On net, \$10,020.35 was spent above what was generated in revenue. This is without any base costs of licensure charges because the fund balance could not support those being charged last year due to insufficient revenue. Once the new funding from LB1108 (2024) is transferred in Fiscal Year 2025, the Department will be able to charge those again, which will be approximately \$200,000 to \$225,000 a year.