

Creighton University School of Dentistry
 Oral Health Training and Service Report
 February 1, 2023 – January 31, 2024

Executive Summary

This is the documentation of expenditures pursuant to the award contract for the period of February 1, 2023 through January 31, 2024.

Expenditures

Consistent with our grant application, funds made available through the Oral Health Training and Service grant were used to purchase dental equipment associated with the construction of our new dental clinical and educational facility on Creighton University’s campus. The \$84.5 million construction project began in August of 2016, occupancy began in July 2018 and in August 2018, the School of Dentistry began expanding enrollment from 85 students per class to 115 per class. Over four years this increased the enrollment from a total of 340 students to 460 students. Funds from the Oral Health Training and Service grant were used to provide for the equipment associated with the expanded number of students and the anticipated increase in patient services that was associated with the enrollment expansion.

During the period of February 1, 2023 – January 31, 2024, there were no new expenditures. The expenditures for the furniture, fixtures, and equipment (FFE) associated with the construction of our new dental clinic and educational facility totaled \$13,024,253.03. Of this amount, \$4M from the Oral Health and Training grant was specifically related to the purchase of dental equipment for the clinics as per the grant agreement.

SOURCE OF FUNDING	EXPENDITURES	NOTES
State of Nebraska LB661 Oral Health Training & Service Grant-\$4M	No new expenditures in 2023-2024	As per agreement with the State of Nebraska, purchase of dental equipment, furniture and fixtures associated with the construction of a new dental clinic and educational facility, specifically related to clinical care and training of dental students who will increase the size of the dental workforce.

The matching funds have already been realized and in fact have exceeded the 4 to 1 matching requirement. As of January 31, 2024, Creighton University has \$51.6 million in philanthropic commitments for the new dental facility and has received \$42 million in donations to date.

SOURCE OF FUNDING	AMOUNTS	NOTES
Philanthropic Commitments	51.6M	
Cash Donations Received	42M	Exceeds the 4-1 matching requirement

Creighton University School of Dentistry
Oral Health Training and Service Report
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Executive Summary

This is the documentation of services and oral healthcare activities pursuant to the award contract for the period of February 1, 2023 through January 31, 2024, reporting the charitable oral healthcare services provided in school districts and federally qualified health centers and the number of recipients and the placement of students receiving oral health training at a reduced fee in dental education programs.

Services and Oral Healthcare Activities

During the reporting period from February 1, 2023 to January 31, 2024, Creighton University School of Dentistry students treated 4,151 patients (in total) at the Albion Dental Clinic, Charles Drew Health Center, Community Action Partnership of Western Nebraska, Good Neighbor Community Health Center, Heart Ministry Center, Heartland Health Center, Kersenbrock Dental Care, OneWorld Community Health Centers, Valentine Dental Center and Winnebago Dental Clinic through the Extramural Dental Education Program.

Extramural Dental Education Program	
Baseline: 2016-2017	2023-2024
Charles Drew (Omaha)	Albion Dental Clinic (Albion, NE)
OneWorld (Omaha)	Charles Drew Health Center (Omaha, NE)
	Community Action Partnership of Western Nebraska (CAPWN) (Chadron, NE)
	Good Neighbor Community Health Center (Fremont, NE)
	Heart Ministry Center (Omaha, NE)
	Heartland Health Center (Grand Island, NE)
	Kersenbrock Dental Care (O'Neill, NE)
	OneWorld Community Health Centers (Omaha, NE)
	Valentine Dental Center (Valentine, NE)
	Winnebago Dental Clinic (Winnebago, NE)
1,405 patients	4,151 patients

In addition, Healthy Smiles, a school-based dental program of the Creighton University School of Dentistry, provided care to 2,491 children in 18 low-income elementary schools with 75% or above eligibility in the free/reduced school lunch program. The total number of patients served outside of our clinical facilities in this reporting period totals 6,642.

Community and School-Based Dental Service Program	Number of Patients
Extramural Dental Education Program	4,151
Healthy Smiles	2,491
Total	6,642

Also, in that same time period Creighton students treated 13,903 discrete patients representing 47,755 completed patient appointments within the School's clinics. Of those numbers, 1,339 patients (representing 3,229 completed appointments) were younger than 16 years old.

	Baseline: 2016-2017	2023-2024	+/- Compared to Baseline
Total patients	11,977	13,903	+1,926
Total appointments	44,860	47,755	+2,895
Total clinic sessions	276	315	+39
Under 16 years old	1,236	1,339	+103
Total appointments under 16 years	2,988	3,229	+241