

Annual Report

Commercial Dog and Cat Operator Inspection Program

Fiscal Year July 1, 2023– June 30, 2024

The tables that more directly respond to the items in Section 54-642 follow and are described as:

- A Cash Fund Fiscal Report, which shows beginning and ending cash fund balances. This Report also shows all revenue received and expenses incurred by category. (Table 1)
- A Costs to Administer the Act Report, which shows all administrative costs allocated and program costs incurred by the Nebraska Department of Agriculture categorized by primary activity. (Table 2)
- A State Fiscal Year Annual Activity Report - Licensees, which shows the number of licensed facilities as of June 30, 2024, categorized by type of operation. (Table 3)
- A State Fiscal Year Annual Activity Report - Inspections, which provides details on the total number of complaints, types and number of inspections, and total number of public relations contacts by program staff. (Table 4)

**Nebraska Department of Agriculture
Commercial Dog and Cat Operator Inspection Act
Cash Fund Fiscal Report
July 1, 2023 - June 30, 2024
Table 1**

Description	FY23/24
Beginning Cash Balance	\$ 164,833.77
Revenue:	
License Fees	\$ 123,350.86
Reinspections/Attempted Inspections	65.34
Local License Fees	293,320.70
Late Fees	2,321.09
Investment Income	3,314.94
Reimbursements	0.00
Surplus Property	0.00
Miscellaneous Revenue	0.00
Total Revenue	\$ 422,372.93
Total Available Cash	\$ 587,206.70
Expenditures:	
Salary and Benefits	\$ 372,841.05
Postage	997.49
Communications Expense	4,583.50
Data Processing Expense	22,529.24
Printing	37.86
Conference Registration	432.00
Office Rent and Surcharge	7,942.84
Office Supplies Expense	250.46
Agricultural, Educational, Medical, and Miscellaneous Supplies	1,082.51
Repair and Maintenance and Supplies-Motor Vehicle	5,555.59
Gas Expense	9,911.71
Miscellaneous Operating Expense	8,035.51
DAS Assessments	1,493.46
Travel Expense	1,573.18
State-owned Transportation	3,681.38
Capital Outlay-Vehicles	0.00
Total Expenditures	\$ 440,947.78
Accounts Payable/Accrued	0.00
Ending Cash Balance	\$ 146,258.92

Nebraska Department of Agriculture
Commercial Dog and Cat Operator Inspection Act
Costs to Administer the Act Report
July 1, 2023 - June 30, 2024
Table 2

	<u>General Fund</u>	<u>Cash Fund</u>	<u>Total Costs</u>
Agency Overhead:			
Agency Administration	\$ 15,386.75	\$ 0.00	\$ 15,386.75
Finance and Personnel	6,071.32	0.00	6,071.32
Building Overhead	862.99	0.00	862.99
Total	<u>\$ 22,321.06</u>	<u>\$ 0.00</u>	<u>\$ 22,321.06</u>
Animal and Plant Health Protection Expenses:			
Investigations and Complaints	\$ 0.00	\$ 86,059.83	\$ 86,059.83
Inspections	0.00	90,534.43	90,534.43
Program Administration	0.00	239,814.42	239,814.42
Public Relations	0.00	11,944.48	11,944.48
Attempted Inspection	0.00	8,940.57	8,940.57
Licensing	0.00	261.00	261.00
Hearings	0.00	3,393.05	3,393.05
Total	<u>\$ 0.00</u>	<u>\$ 440,947.78</u>	<u>\$ 440,947.78</u>
Grand Total	<u>\$ 22,321.06</u>	<u>\$ 440,947.78</u>	<u>\$ 463,268.84</u>

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report - Licensees

July 1, 2023 – June 30, 2024

Number of licensed facilities as of June 30, 2024

Table 3						
State Fiscal Year	July 1, 2018 - June 30, 2019	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021	July 1, 2021 - June 30, 2022	July 1, 2022 - June 30, 2023	July 1, 2023 - June 30, 2024
Total Number of Licensed Facilities	600	667	607	621	672	638
Type of Facility						
Commercial Breeders	138	239	118	197	217	207
Boarding Kennels	126	134	123	126	142	153
Dealers	5	5	6	7	6	7
Total	269	378	247	330	365	367
Animal Shelters	31	32	35	35	35	36
Animal Control Facilities	119	117	114	114	119	119
Animal Rescues	90	92	86	87	92	90
Total	240	241	235	236	246	245
Pet Shops	91	54	50	51	61	37
Total	91	54	50	51	61	37

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report – Inspections

July 1, 2023 – June 30, 2024

Complaints, Inspections and Public Relations Activity as of June 30, 2024

Table 4						
State Fiscal Year	July 1, 2018 - June 30, 2019	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021	July 1, 2021 - June 30, 2022	July 1, 2022 - June 30, 2023	July 1, 2023 - June 30, 2024
Complaints						
Total Number of Complaints	51	70	57	58	43	48
Inspections						
Type of Inspection						
Attempted	5	10	14	18	3	11
Pre-Inspection	51	38	43	37	48	48
Routine	581	436	644	580	447	399
Re-Inspection	19	7	8	16	17	5
Complaint	16	19	15	25	17	13
Exit	27	36	36	40	73	62
Failed	19	7	12	0	0	0
Total Number of Attempted and Completed Inspections	699	546	747	716	605	538
Total Number of Completed Inspections	696	536	761	698	602	527
Public Relations Hours	336.5	447.25	238.5	298.7	217.25	191.25
Total Number of Contacts	470	694	461	774	691	634