

E AND R AMENDMENTS TO LB 814

Introduced by Ballard, 21, Chairman Enrollment and Review

1 1. Strike the original sections and all amendments thereto and
2 insert the following new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Eighth Legislature, First or Second Session, which
6 appropriates funds, FY2022-23 means the period July 1, 2022, through June
7 30, 2023; FY2023-24 means the period July 1, 2023, through June 30, 2024;
8 FY2024-25 means the period July 1, 2024, through June 30, 2025; FY2025-26
9 means the period July 1, 2025, through June 30, 2026; and FY2026-27 means
10 the period July 1, 2026, through June 30, 2027.

11 Sec. 2. APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
13 set forth in this act to each agency for each program from the respective
14 funds for the general operations of state government, postsecondary
15 education, state aid, capital construction projects, land acquisition,
16 lease-purchase arrangements, and major equipment acquisition, except as
17 otherwise appropriated.

18 Sec. 3. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

19 In addition to the appropriations set forth in this act, there are
20 hereby reappropriated all unexpended appropriation balances existing on
21 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
22 funds listed in this act, except as otherwise provided in this act.

23 Sec. 4. There are hereby reappropriated for each agency, program,
24 and fund for FY2023-24 and FY2024-25, any appropriation by the One
25 Hundred Seventh Legislature, First or Second Session, of the unexpended
26 and unencumbered appropriation balances of the Federal Funds allocated to
27 the State of Nebraska from the federal Coronavirus State Fiscal Recovery

1 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
2 802, as amended, unless otherwise indicated in this act and any other
3 legislative bill passed by the One Hundred Eighth Legislature, First or
4 Second Session. Such reappropriation shall retain any provided
5 limitations established by the appropriating legislative bill unless
6 otherwise indicated within this act and any other legislative bill passed
7 by the One Hundred Eighth Legislature, First or Second Session.

8 Sec. 5. CERTIFIED ENCUMBRANCES.

9 All certified encumbrance amounts on June 30, 2023, and June 30,
10 2024, not otherwise reappropriated pursuant to this act, are hereby
11 appropriated for FY2023-24 and FY2024-25, respectively, which amounts
12 shall be in addition to the amounts shown in this act.

13 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

14 The definitions contained in the Nebraska Accounting System Manual,
15 and any amendments thereto, on file with the Clerk of the Legislature,
16 are hereby adopted by the Legislature as the definitions for this act,
17 except as provided in sections 9, 309, and 310 of this act.

18 Sec. 7. DRAWING AND PAYING WARRANTS.

19 The Director of Administrative Services shall draw warrants upon the
20 proper fund in the state treasury for an amount not to exceed the
21 appropriations set forth in this act upon presentation of proper
22 documentation. The State Treasurer shall pay the warrants out of the
23 appropriate funds.

24 Sec. 8. BUDGET STATUS REPORTS.

25 All state agencies, boards, and commissions shall promptly establish
26 their detailed Budget Status Reports at the budget subprogram level in
27 the Nebraska Accounting System and adjust them as necessary during each
28 fiscal year to reflect the most current appropriations shown on the
29 Allotment Status Report.

30 Sec. 9. It is the intent of the Legislature that state agencies
31 may, at their discretion, utilize employee furloughs as a short-term

1 means of addressing budgetary shortfalls. Furlough is defined as placing
2 an employee in a temporary, nonduty, nonpay status because of the lack of
3 funds. An intermittent furlough is a furlough action in which the
4 nonduty, nonpay status occurs discontinuously over a period of time
5 rather than consecutively. It is further intended that furloughs shall
6 not adversely affect the employee and employer health insurance premium
7 contributions and service anniversary date, nor shall leave earnings be
8 prorated as a result of the furlough.

9 Sec. 10. It is the intent of the Legislature that the
10 appropriations for capital facilities follow an orderly and reasonable
11 process based upon defined and documented need and an analysis of the
12 utilization of existing facilities.

13 The biennial appropriations contained in this act covering FY2023-24
14 and FY2024-25, which have been designated for planning, require from the
15 agency a complete program statement prepared in accordance with the
16 Procedural Manual for Capital Construction Projects as approved by the
17 state building division of the Department of Administrative Services.
18 Projects directly related to program continuation such as fire and life
19 safety, maintenance, utility improvements, handicapped access, and master
20 planning require a statement of needs prepared in accordance with the
21 manual. An appropriation for drawings and construction may be recommended
22 only after submission of an acceptable program statement or statement of
23 needs on or before September 15 to the state building division, the
24 budget division of the Department of Administrative Services, and the
25 Legislative Fiscal Analyst.

26 Program statements that have been submitted prior to FY2023-24 shall
27 be updated if necessary and resubmitted during the period July 1, 2023,
28 to September 1, 2023. Program statements that have been submitted prior
29 to FY2024-25 shall be updated if necessary and resubmitted during the
30 period July 1, 2024, to September 1, 2024, by agency priority. Such
31 priority shall be subject to final modification by the governing

1 authority of each agency on or before September 15, 2024.

2 Sec. 11. It is the intent of the Legislature that agencies should
3 construct or renovate facilities in such a manner as to provide the
4 greatest cost-effective energy savings possible. Design criteria
5 emphasizing efficiency, functionality, and energy conservation shall be
6 reflected in program statements, schematic design documents, design
7 development documents, and construction documents. The state building
8 division of the Department of Administrative Services and the Department
9 of Environment and Energy shall provide technical assistance to the state
10 agencies, upon request, to assist them in providing for energy-efficient
11 new or renovated facilities.

12 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this agency for FY2023-24 and
15 FY2024-25 according to the following program classifications:

- 16 No. 122 - Legislative Services
- 17 No. 123 - Clerk of the Legislature
- 18 No. 126 - Legislative Research
- 19 No. 127 - Revisor of Statutes
- 20 No. 129 - Legislative Audit
- 21 No. 501 - Intergovernmental Cooperation
- 22 No. 504 - Office of Public Counsel
- 23 No. 638 - Fiscal and Program Analysis

24 The budget administrator of the budget division of the Department of
25 Administrative Services shall have the authority to transfer
26 appropriations and salary limits among the program classifications listed
27 in this section as directed by the Executive Board of the Legislative
28 Council.

29 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 122 - Legislative Services

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	12,219,036	14,052,752
3 CASH FUND	95,000	95,000
4 FEDERAL FUND est.	39,270	39,270
5 PROGRAM TOTAL	12,353,306	14,187,022
6 SALARY LIMIT	9,574,172	11,000,211

7 There is included in the appropriation to this program for FY2023-24
8 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska
9 Health Care Cash Fund for the purpose of ongoing health-related research
10 and public policy development by the Health and Human Services Committee
11 of the Legislature. Such funds may be used for, but shall not be limited
12 to, hiring temporary legal research assistance, consulting and research
13 contracts, reimbursement for necessary and appropriate expenses incurred
14 in connection with such research and policy development, and actual and
15 necessary travel reimbursement for task forces and committees established
16 to conduct health policy work.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 123 - Clerk of the Legislature

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	5,321,607	6,148,945
23 CASH FUND	86,938	98,927
24 PROGRAM TOTAL	5,408,545	6,247,872
25 SALARY LIMIT	4,199,192	4,957,770

26 The unexpended General Fund appropriation balance existing on June
27 30, 2023, is hereby reappropriated.

28 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 126 - Legislative Research

	FY2023-24	FY2024-25
30		

1	GENERAL FUND	891,424	994,807
2	PROGRAM TOTAL	891,424	994,807
3	SALARY LIMIT	762,904	860,754

4 The unexpended General Fund appropriation balance existing on June
5 30, 2023, is hereby reappropriated.

6 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL
7 Program No. 127 - Revisor of Statutes

		FY2023-24	FY2024-25
8			
9	GENERAL FUND	1,794,728	2,027,841
10	CASH FUND	100,000	100,000
11	PROGRAM TOTAL	1,894,728	2,127,841
12	SALARY LIMIT	1,481,423	1,677,167

13 The unexpended General Fund appropriation balance existing on June
14 30, 2023, is hereby reappropriated.

15 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL
16 Program No. 129 - Legislative Audit

		FY2023-24	FY2024-25
17			
18	GENERAL FUND	846,053	961,009
19	PROGRAM TOTAL	846,053	961,009
20	SALARY LIMIT	714,844	823,118

21 The unexpended General Fund appropriation balance existing on June
22 30, 2023, is hereby reappropriated.

23 Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL
24 Program No. 501 - Intergovernmental Cooperation

		FY2023-24	FY2024-25
25			
26	GENERAL FUND	598,208	604,814
27	PROGRAM TOTAL	598,208	604,814
28	SALARY LIMIT	-0-	-0-

29 The unexpended General Fund appropriation balance existing on June

1 30, 2023, is hereby reappropriated.

2 Sec. 19. AGENCY NO. 3 – LEGISLATIVE COUNCIL

3 Program No. 504 - Office of Public Counsel

	FY2023-24	FY2024-25
4 GENERAL FUND	2,113,563	2,392,003
5 PROGRAM TOTAL	2,113,563	2,392,003
6 SALARY LIMIT	1,676,196	1,935,563

7
8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 Sec. 20. AGENCY NO. 3 – LEGISLATIVE COUNCIL

11 Program No. 638 - Fiscal and Program Analysis

	FY2023-24	FY2024-25
12 GENERAL FUND	1,906,832	2,158,010
13 PROGRAM TOTAL	1,906,832	2,158,010
14 SALARY LIMIT	1,831,463	2,069,687

15
16 The unexpended General Fund appropriation balance existing on June
17 30, 2023, is hereby reappropriated.

18 Sec. 21. AGENCY NO. 5 – SUPREME COURT

19 Program No. 52 - Operations

	FY2023-24	FY2024-25
20 GENERAL FUND	45,174,650	46,958,879
21 CASH FUND est.	3,316,590	3,412,479
22 FEDERAL FUND est.	545,379	548,360
23 PROGRAM TOTAL	49,036,619	50,919,718
24 SALARY LIMIT	34,655,119	36,215,935

25
26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

29 No. 34 - Court Administration

30 No. 40 - State Law Library

- 1 No. 396 - County Court System
- 2 No. 399 - District Court Reporters
- 3 No. 405 - Court of Appeals

4 The unexpended General Fund appropriation balance existing on June
5 30, 2023, is hereby reappropriated.

6 The budget division of the Department of Administrative Services
7 shall administratively transfer General Fund appropriations or Salary
8 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
9 Agency 5, upon written certification by the State Court Administrator
10 that the Supreme Court has determined that such transfer is necessary for
11 the efficient functioning of statewide court operations and the proper
12 administration of justice.

13 There is included in the appropriation to this program for FY2023-24
14 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution
15 state aid, which shall only be used for such purpose. There is included
16 in the appropriation to this program for FY2024-25 \$270,000 General Funds
17 and \$270,000 Cash Funds for dispute resolution state aid, which shall
18 only be used for such purpose.

19 There is included in the appropriation to this program for FY2023-24
20 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
21 income persons involved in Parenting Act cases, as state aid, which shall
22 only be used for such purpose. There is included in the appropriation to
23 this program for FY2024-25 \$500,000 Cash Funds for parenting plan
24 mediation for indigent and lower-income persons involved in Parenting Act
25 cases, as state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2023-24
27 \$200,000 General Funds and for FY2024-25 \$200,000 General Funds to
28 increase the payments for interpreter services for deaf and hard of
29 hearing persons and for persons unable to communicate the English
30 language, which shall only be used for such purpose.

31 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 Sec. 22. AGENCY NO. 5 – SUPREME COURT

3 Program No. 67 - Probation Services

4		FY2023-24	FY2024-25
5	GENERAL FUND	36,134,267	38,683,450
6	CASH FUND est.	1,463,967	1,525,608
7	FEDERAL FUND est.	390,659	401,448
8	PROGRAM TOTAL	37,988,893	40,610,506
9	SALARY LIMIT	28,227,046	30,182,035

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

13 No. 397 - Statewide Probation

14 No. 398 - Intensive Supervision Probation

15 Cash Fund expenditures for this program shall not be limited to the
16 amounts shown.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 Sec. 23. AGENCY NO. 5 – SUPREME COURT

20 Program No. 235 - State Probation Contractual Services

21		FY2023-24	FY2024-25
22	CASH FUND est.	1,000,387	1,008,560
23	PROGRAM TOTAL	1,000,387	1,008,560
24	SALARY LIMIT est.	151,632	157,180

25 Cash Fund expenditures from this program shall be restricted to the
26 State Probation Contractual Services Cash Fund.

27 The salary limitations for this program shall not be limited to the
28 amounts shown.

29 Cash Fund expenditures for this program shall not be limited to the
30 amounts shown.

1 Sec. 24. AGENCY NO. 5 – SUPREME COURT
2 Program No. 420 - State Specialized Court Operations

	FY2023-24	FY2024-25
3		
4 GENERAL FUND	8,055,787	8,336,015
5 PROGRAM TOTAL	8,055,787	8,336,015
6 SALARY LIMIT	4,560,024	4,776,469

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated.

9 The supervision and management of the State Specialized Courts shall
10 be under the direct jurisdiction of the Supreme Court and the State Court
11 Administrator.

12 Sec. 25. AGENCY NO. 5 – SUPREME COURT
13 Program No. 434 - Office of Public Guardian

	FY2023-24	FY2024-25
14		
15 GENERAL FUND	3,037,006	3,155,271
16 CASH FUND est.	18,000	18,000
17 PROGRAM TOTAL	3,055,006	3,173,271
18 SALARY LIMIT	2,507,608	2,606,739

19 Cash Fund expenditures for this program shall not be limited to the
20 amounts shown.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2023, is hereby reappropriated.

23 Sec. 26. AGENCY NO. 5 – SUPREME COURT
24 Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
25		
26 GENERAL FUND	27,797,917	28,556,320
27 CASH FUND est.	6,625,800	6,625,800
28 PROGRAM TOTAL	34,423,717	35,182,120
29 SALARY LIMIT	9,718,417	10,177,745

30 The unexpended General Fund appropriation balance existing on June

1 30, 2023, is hereby reappropriated.

2 Cash Fund expenditures for this program shall not be limited to the
3 amounts shown.

4 Sec. 27. AGENCY NO. 5 – SUPREME COURT

5 Program No. 437 - Juvenile Justice

6	FY2023-24	FY2024-25
7 GENERAL FUND	65,258,865	71,283,124
8 CASH FUND est.	25,000	25,000
9 PROGRAM TOTAL	65,283,865	71,308,124
10 SALARY LIMIT	16,714,864	17,503,665

11 The unexpended General Fund appropriation balance existing on June
12 30, 2023, is hereby reappropriated.

13 There is included in the appropriation to this program \$30,000 from
14 the General Fund for FY2023-24 for the purpose of contracting for
15 services with an organization with the primary goal of ensuring
16 sustainability in juvenile justice reform. Such contract shall be used to
17 explore making probation, the district and state court systems, law
18 enforcement, county attorneys, public defenders, and school districts
19 more effective partners in juvenile justice reform. Any required funding
20 greater than the amount provided in the contract shall be acquired from
21 other sources prior to entering into a contract for services with the
22 organization. The contract shall include requirements that the
23 organization work with a county having a population of one hundred fifty
24 thousand or more inhabitants willing to lease or grant county-owned
25 property for the purpose of creating a facility to address juvenile
26 justice and behavioral health issues and prioritize the development of a
27 sustainable revenue model for such facility.

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 Sec. 28. AGENCY NO. 5 – SUPREME COURT

1	Program No. 570 - Court Automation		
2		FY2023-24	FY2024-25
3	CASH FUND est.	5,083,271	5,083,271
4	PROGRAM TOTAL	5,083,271	5,083,271
5	SALARY LIMIT	559,538	559,538

6 There is included in the appropriation to this program for FY2023-24
7 a retainer fee of up to \$841,616 Cash Funds and for FY2024-25 a retainer
8 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
9 monthly installments to the Intergovernmental Data Services Program
10 Revolving Fund for county automation expenses in lieu of standard central
11 processing unit charges, which shall only be used for such purpose. These
12 retainer fee amounts shall not include pass-through charges for leased
13 computers and printers, software maintenance costs, or county data
14 conversion or interface costs. The annual retainer fee for both FY2023-24
15 and FY2024-25 shall be paid prior to the end of each respective fiscal
16 year.

17 Cash Fund expenditures for this program shall not be limited to the
18 amounts shown.

19 Sec. 29. AGENCY NO. 7 – GOVERNOR

20 Program No. 18 - Governor's Policy Research Office

21		FY2023-24	FY2024-25
22	GENERAL FUND	741,547	741,547
23	PROGRAM TOTAL	741,547	741,547
24	SALARY LIMIT	616,457	616,457

25 The unexpended General Fund appropriation balance existing on June
26 30, 2023, is hereby reappropriated.

27 Sec. 30. AGENCY NO. 7 – GOVERNOR

28 Program No. 21 - Office of the Governor

29		FY2023-24	FY2024-25
30	GENERAL FUND	1,318,482	1,318,482

1	PROGRAM TOTAL	1,318,482	1,318,482
2	SALARY LIMIT	1,010,728	1,010,728

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 Sec. 31. AGENCY NO. 8 – LIEUTENANT GOVERNOR

6 Program No. 124 - Office of the Lieutenant Governor

7		FY2023-24	FY2024-25
8	GENERAL FUND	39,691	40,739
9	PROGRAM TOTAL	39,691	40,739
10	SALARY LIMIT	13,736	14,380

11 The unexpended General Fund appropriation balance existing on June
12 30, 2023, is hereby reappropriated.

13 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

14 Program No. 20 - Services and Administration

15		FY2023-24	FY2024-25
16	CASH FUND	5,898,349	3,613,801
17	PROGRAM TOTAL	5,898,349	3,613,801
18	SALARY LIMIT	1,790,490	1,874,662

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

22 No. 22 - Departmental Administration

23 No. 51 - Enforcement of Standards - Corporations

24 No. 53 - Enforcement of Standards - Collection Agencies

25 No. 89 - Uniform Commercial Code Central Filing

26 Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE

27 Program No. 45 - Election Administration

28		FY2023-24	FY2024-25
29	GENERAL FUND	2,127,750	2,220,358

1	CASH FUND	124,399	124,399
2	FEDERAL FUND est.	1,239,818	1,239,818
3	PROGRAM TOTAL	3,491,967	3,584,575
4	SALARY LIMIT	754,575	790,328
5	Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE		
6	Program No. 86 - Records Management		
7		FY2023-24	FY2024-25
8	GENERAL FUND	182,312	189,948
9	CASH FUND	4,569,690	4,587,642
10	REVOLVING FUND	1,009,325	1,028,648
11	PROGRAM TOTAL	5,761,327	5,806,238
12	SALARY LIMIT	694,495	727,145
13	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
14	Program No. 506 - State Agency and County Post Audits		
15		FY2023-24	FY2024-25
16	GENERAL FUND	3,496,550	3,859,855
17	PROGRAM TOTAL	3,496,550	3,859,855
18	SALARY LIMIT	2,598,583	2,907,155
19	Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
20	Program No. 525 - Cooperative Audits		
21		FY2023-24	FY2024-25
22	CASH FUND	2,684,507	2,787,609
23	PROGRAM TOTAL	2,684,507	2,787,609
24	SALARY LIMIT	2,099,224	2,181,386
25	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		
26	Program No. 290 - State Settlement Funds		
27		FY2023-24	FY2024-25
28	CASH FUND	2,398,892	2,478,545
29	PROGRAM TOTAL	2,398,892	2,478,545

1	SALARY LIMIT	1,359,545	1,423,456
2	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
3	Program No. 496 - Interstate Water Litigation		
4		FY2023-24	FY2024-25
5	GENERAL FUND	600,000	600,000
6	CASH FUND	200,000	200,000
7	PROGRAM TOTAL	800,000	800,000

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 The unexpended Cash Fund appropriation balance existing on June 30,
11 2023, is hereby reappropriated.

12 The salary limit for this program shall be limited to the amount of
13 the reappropriation.

14 Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL

15 Program No. 507 - Interpretation and Application of Law

16		FY2023-24	FY2024-25
17	GENERAL FUND	7,424,991	7,726,771
18	CASH FUND	2,856,724	2,980,138
19	FEDERAL FUND est.	1,826,890	1,874,825
20	REVOLVING FUND est.	2,002,584	2,093,308
21	PROGRAM TOTAL	14,111,189	14,675,042
22	SALARY LIMIT	9,624,950	10,080,426

23 The Department of Administrative Services shall monitor the
24 appropriations and expenditures for this program according to the
25 following program classifications:

- 26 No. 270 - Administration
- 27 No. 271 - Civil Bureau
- 28 No. 272 - Criminal Bureau
- 29 No. 273 - Legal Services Bureau
- 30 No. 274 - Public Protection Bureau

1 There is included in the appropriation to this program for FY2023-24
2 \$595,807 Cash Funds and for FY2024-25 \$595,807 Cash Funds, which
3 appropriations shall only be expended directly from the Nebraska Health
4 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
5 tobacco settlement agreement.

6 Revolving Fund expenditures for this program shall not be limited to
7 the amounts shown.

8 Sec. 40. AGENCY NO. 12 – STATE TREASURER

9 Program No. 24 - State Disbursement Unit

	FY2023-24	FY2024-25
11 GENERAL FUND	1,232,217	1,270,914
12 CASH FUND	47,500	47,500
13 FEDERAL FUND est.	1,831,203	1,888,708
14 PROGRAM TOTAL	3,110,920	3,207,122
15 SALARY LIMIT	1,627,424	1,703,930

16 Sec. 41. AGENCY NO. 12 – STATE TREASURER

17 Program No. 117 - Mutual Finance Assistance

	FY2023-24	FY2024-25
19 CASH FUND	8,060,000	8,060,000
20 PROGRAM TOTAL	8,060,000	8,060,000

21 There is included in the appropriation to this program for FY2023-24
22 \$8,060,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2024-25 \$8,060,000 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 Sec. 42. AGENCY NO. 12 – STATE TREASURER

27 Program No. 475 - ABLE Savings Program

	FY2023-24	FY2024-25
29 CASH FUND	394,464	457,015
30 PROGRAM TOTAL	394,464	457,015

1	SALARY LIMIT	198,389	207,715
2	Sec. 43. AGENCY NO. 12 – STATE TREASURER		
3	Program No. 503 - Treasury Management		
4		FY2023-24	FY2024-25
5	CASH FUND	916,116	953,011
6	PROGRAM TOTAL	916,116	953,011
7	SALARY LIMIT	638,342	668,351
8	Sec. 44. AGENCY NO. 12 – STATE TREASURER		
9	Program No. 505 - Educational Savings Unit		
10		FY2023-24	FY2024-25
11	CASH FUND	810,227	825,609
12	PROGRAM TOTAL	810,227	825,609
13	SALARY LIMIT	276,900	289,918
14	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
15	Program No. 512 - Unclaimed Property		
16		FY2023-24	FY2024-25
17	CASH FUND	1,487,897	1,531,324
18	PROGRAM TOTAL	1,487,897	1,531,324
19	SALARY LIMIT	660,122	691,152
20	Sec. 46. AGENCY NO. 12 – STATE TREASURER		
21	Program No. 663 - Sports Arena Facility Financing Assistance		
22		FY2023-24	FY2024-25
23	CASH FUND est.	2,200,000	2,200,000
24	PROGRAM TOTAL	2,200,000	2,200,000

25 There is included in the appropriation to this program for FY2023-24
26 \$2,200,000 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2024-25 \$2,200,000 Cash Funds for state aid, which shall only be used
29 for such purpose.

1 Cash Fund expenditures for this program shall not be limited to the
2 amount shown.

3 Sec. 47. AGENCY NO. 12 – STATE TREASURER

4 Program No. 665 - Convention Center Facility Financing Assistance

	FY2023-24	FY2024-25
5		
6 CASH FUND est.	4,100,000	4,100,000
7 PROGRAM TOTAL	4,100,000	4,100,000

8 There is included in the appropriation to this program for FY2023-24
9 \$4,100,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2024-25 \$4,100,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 Cash Fund expenditures for this program shall not be limited to the
14 amount shown.

15 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 The limitation on expenditures for permanent and temporary salaries
17 and per diems for the State Department of Education may be exceeded by
18 the amount required to fulfill the state's obligation for salaries in
19 contractual arrangements in which the state has entered into an employee-
20 employer relationship with the person subject to the contract as
21 determined by the social security administration bureau of the Department
22 of Administrative Services.

23 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 25 - Education, Administration, and Support

	FY2023-24	FY2024-25
25		
26 GENERAL FUND	26,451,112	26,872,925
27 CASH FUND	1,777,445	1,805,418
28 FEDERAL FUND est.	41,048,380	41,745,679
29 REVOLVING FUND	2,072,237	2,107,325
30 PROGRAM TOTAL	71,349,174	72,531,347

1 SALARY LIMIT 19,300,723 20,229,636

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

- 5 No. 25 - Commissioner's Office
- 6 No. 403 - General Counsel and Legal Services
- 7 No. 440 - Human Resources
- 8 No. 441 - Teaching, Learning, and Assessment
- 9 No. 442 - Public Information and Communications
- 10 No. 443 - Technology Services
- 11 No. 444 - Early Childhood
- 12 No. 445 - Data, Research, and Evaluation
- 13 No. 446 - Career and Adult Education
- 14 No. 447 - Accountability, Accreditation, and Program Approval
- 15 No. 448 - Special Education
- 16 No. 449 - ESEA Programs
- 17 No. 450 - Student Support and Services
- 18 No. 451 - Finance and Administrative Services
- 19 No. 452 - Budget and Grants Management
- 20 No. 453 - Information Systems and Services
- 21 No. 454 - School and District Support

22 The unexpended General Fund appropriation balance pursuant to Laws
23 2021, LB630A, existing on June 30, 2023, is hereby reappropriated, up to
24 \$186,260, to carry out the purposes of Laws 2021, LB630, and Laws 2022,
25 LB754.

26 The unexpended General Fund appropriation balance pursuant to Laws
27 2022, LB1112A, existing on June 30, 2023, less aid, is hereby
28 reappropriated, up to \$50,000, for technology costs.

29 There is included in the appropriation to this program for FY2023-24
30 \$5,000,000 General Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2024-25 \$5,000,000 General Funds for state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown as aid for this program
5 \$5,000,000 General Funds for FY2023-24 and \$5,000,000 General Funds for
6 FY2024-25 for student loan forgiveness.

7 There is included in the appropriation to this program for FY2023-24
8 \$6,251,600 General Funds for statewide assessment and reporting, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2024-25 \$6,251,600 General Funds for
11 statewide assessment and reporting, which shall only be used for such
12 purpose.

13 There is included in the appropriation to this program for FY2023-24
14 \$10,000 General Funds and for FY2024-25 \$10,000 General Funds for the
15 Educational Opportunity for Military Children Program.

16 There is included in the appropriation to this program for FY2023-24
17 \$300,000 General Funds for the Nebraska Technology Initiative, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2024-25 \$300,000 General Funds for
20 the Nebraska Technology Initiative, which shall only be used for such
21 purpose.

22 There is included in the appropriation to this program for FY2023-24
23 \$1,500,000 General Funds and for FY2024-25 \$1,500,000 General Funds for
24 payment of college admissions testing of students in public schools who
25 are in the eleventh grade, which shall only be used for such purpose.

26 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27 Program No. 158 - Education Aid

	FY2023-24	FY2024-25
28 GENERAL FUND	1,310,262,123	1,191,895,740
29 CASH FUND	9,106,938	9,106,938

1	FEDERAL FUND est.	323,174,115	323,174,115
2	PROGRAM TOTAL	1,642,543,176	1,524,176,793

3 There is included in the appropriation to this program for FY2023-24
4 \$1,310,262,123 General Funds, \$9,106,938 Cash Funds, and \$323,174,115
5 Federal Funds estimate for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2024-25 \$1,191,895,740 General Funds, \$9,106,938 Cash Funds, and
8 \$323,174,115 Federal Funds estimate for state aid, which shall only be
9 used for such purpose.

10 There is included in the amount shown for FY2023-24 \$1,042,892,260
11 General Funds which are hereby appropriated to provide state aid to
12 public school districts pursuant to the Tax Equity and Educational
13 Opportunities Support Act. There is included in the amount shown for
14 FY2024-25 \$924,525,877 General Funds which are hereby appropriated to
15 provide state aid to public school districts pursuant to the Tax Equity
16 and Educational Opportunities Support Act.

17 There is included in the amount shown for this program \$235,724,424
18 General Funds provided as state aid for FY2023-24 for special education
19 reimbursement. There is included in the amount shown for this program
20 \$235,724,424 General Funds provided as state aid for FY2024-25 for
21 special education reimbursement.

22 There is included in the amount shown for this program \$1,465,500
23 General Funds provided as state aid for FY2023-24 and \$1,465,500 General
24 Funds provided as state aid for FY2024-25 to carry out the provisions of
25 subsection (2) of section 79-734.

26 There is included in the amount shown for this program \$10,161,395
27 General Funds provided as state aid for FY2023-24 and \$10,161,395 General
28 Funds provided as state aid for FY2024-25 for core services for
29 educational service units.

30 There is included in the amount shown for this program \$3,170,927

1 General Funds provided as state aid for FY2023-24 and \$3,170,927 General
2 Funds provided as state aid for FY2024-25 for technology infrastructure
3 for educational service units.

4 There is included in the amount shown for this program \$281,654
5 General Funds provided as state aid for FY2023-24 and \$281,654 General
6 Funds provided as state aid for FY2024-25 for distance education aid to
7 educational service units.

8 There is included in the amount shown for this program \$617,898
9 General Funds provided as state aid for FY2023-24 and \$617,898 General
10 Funds provided as state aid for FY2024-25 for the school breakfast
11 program.

12 There is included in the amount shown for this program \$392,032
13 General Funds provided as state aid for FY2023-24 and \$392,032 General
14 Funds provided as state aid for FY2024-25 for the school lunch program.

15 There is included in the amount shown for this program \$90,000
16 General Funds provided as state aid for FY2023-24 and \$90,000 General
17 Funds provided as state aid for FY2024-25 for the Summer Food Service
18 Program.

19 There is included in the amount shown for this program \$214,664
20 General Funds provided as state aid for FY2023-24 and \$214,664 General
21 Funds provided as state aid for FY2024-25 for adult basic education
22 programs.

23 There is included in the amount shown for this program \$750,000
24 General Funds provided as state aid for FY2023-24 and \$750,000 General
25 Funds provided as state aid for FY2024-25 for aid to institutions
26 offering high school equivalency programs.

27 There is included in the amount shown for this program \$3,619,357
28 General Funds provided as state aid for FY2023-24 and \$3,619,357 General
29 Funds provided as state aid for FY2024-25 for early childhood education
30 projects.

31 There is included in the amount shown for this program \$7,500,000

1 General Funds provided as state aid for FY2023-24 and \$7,500,000 General
2 Funds provided as state aid for FY2024-25 for the Early Childhood
3 Education Grant Program for at-risk children from birth to age three. It
4 is the intent of the Legislature that a maximum of five percent of
5 General Funds appropriated each fiscal year for the Early Childhood
6 Education Grant Program for at-risk children from birth to age three may
7 be used for evaluation and technical assistance.

8 There is included in the amount shown for this program \$100,000
9 General Funds provided as state aid for FY2023-24 and \$100,000 General
10 Funds provided as state aid for FY2024-25 for scholarships for early
11 childhood education providers.

12 There is included in the amount shown for this program \$69,000
13 General Funds provided as state aid for FY2023-24 and \$69,000 General
14 Funds provided as state aid for FY2024-25 for incentive bonuses for
15 providers of child care and early childhood education programs.

16 There is included in the amount shown for this program \$400,000
17 General Funds provided as state aid for FY2023-24 and \$400,000 General
18 Funds provided as state aid for FY2024-25 for the Nurturing Healthy
19 Behaviors program.

20 There is included in the amount shown for this program \$470,000
21 General Funds provided as state aid for FY2023-24 and \$470,000 General
22 Funds provided as state aid for FY2024-25 for learning community aid.

23 There is included in the amount shown for this program \$2,342,962
24 General Funds provided as state aid for FY2023-24 and \$2,342,962 General
25 Funds provided as state aid for FY2024-25 for programs for learners with
26 high ability.

27 There is included in the amount shown for this program for FY2023-24
28 \$5,116,000 Cash Funds as state aid, to be distributed between secondary
29 and postsecondary schools according to the formula used for federal
30 Perkins funds as such formula existed on January 1, 2023. Up to \$306,960
31 of this amount may be used for administrative purposes. Each school

1 district shall receive no less than \$7,500. There is included in the
2 amount shown for this program for FY2024-25 \$5,116,000 Cash Funds as
3 state aid, to be distributed between secondary and postsecondary schools
4 according to the formula used for federal Perkins funds as such formula
5 existed on January 1, 2023. Up to \$306,960 of this amount may be used for
6 administrative purposes. Each school district shall receive no less than
7 \$7,500.

8 There is included in the amount shown for this program for FY2023-24
9 \$200,000 Cash Funds as state aid, to be evenly distributed between the
10 career education student organizations. Up to \$50,000 of this amount may
11 be used for administrative purposes. There is included in the amount
12 shown for this program for FY2024-25 \$200,000 Cash Funds as state aid, to
13 be evenly distributed between the career education student organizations.
14 Up to \$50,000 of this amount may be used for administrative purposes.

15 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 161 - Education Innovation

	FY2023-24	FY2024-25
17 CASH FUND	8,398,818	8,408,802
18 PROGRAM TOTAL	8,398,818	8,408,802
19 SALARY LIMIT	153,943	161,181

21 There is included in the appropriation to this program for FY2023-24
22 \$8,108,289 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2024-25 \$8,108,289 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27 Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
28 GENERAL FUND	5,977,870	6,128,316
29 CASH FUND	529,150	542,465

1	FEDERAL FUND est.	29,334,328	30,054,407
2	PROGRAM TOTAL	35,841,348	36,725,188
3	SALARY LIMIT	14,347,043	15,007,839

4 There is included in the appropriation to this program for FY2023-24
5 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
6 aid, which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2024-25 \$49,289 General Funds and
8 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
9 for such purpose.

10 It is the intent of the Legislature that the Division of
11 Rehabilitation Services of the State Department of Education and the
12 Division of Developmental Disabilities of the Department of Health and
13 Human Services work collaboratively to focus on employment for
14 individuals with disabilities and to maximize federal matching funds in
15 compliance with the federal Workforce Innovation and Opportunity Act and
16 the federal Home and Community-Based Services Final Rule.

17 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

18 Program No. 352 - Disability Determination

19		FY2023-24	FY2024-25
20	FEDERAL FUND est.	15,584,184	15,929,191
21	PROGRAM TOTAL	15,584,184	15,929,191
22	SALARY LIMIT	5,378,889	5,629,961

23 There is included in the appropriation to this program for FY2023-24
24 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2024-25 \$3,697,373 Federal Funds estimate for state aid, which
27 shall only be used for such purpose.

28 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

29 Program No. 401 - Services for the Deaf and Hard of Hearing

30		FY2023-24	FY2024-25
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1	GENERAL FUND	2,066,564	2,070,051
2	CASH FUND	2,976	2,981
3	PROGRAM TOTAL	2,069,540	2,073,032
4	SALARY LIMIT	51,404	53,818
5	Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
6	Program No. 402 - Nebraska Center for the Education of Children who		
7	are Blind or Visually Impaired		
8		FY2023-24	FY2024-25
9	GENERAL FUND	2,282,494	2,283,657
10	PROGRAM TOTAL	2,282,494	2,283,657
11	SALARY LIMIT	17,234	18,044
12	Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
13	Program No. 614 - Professional Practices Commission		
14		FY2023-24	FY2024-25
15	CASH FUND	164,964	169,061
16	PROGRAM TOTAL	164,964	169,061
17	SALARY LIMIT	77,560	81,207
18	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
19	Program No. 16 - Expenses, Constitutional Officers		
20		FY2023-24	FY2024-25
21	GENERAL FUND	61,807	61,807
22	PROGRAM TOTAL	61,807	61,807
23	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
24	Program No. 19 - Modular Housing Units Program		
25		FY2023-24	FY2024-25
26	CASH FUND	787,844	816,848
27	PROGRAM TOTAL	787,844	816,848
28	SALARY LIMIT	470,088	492,185
29	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		

1	Program No. 54 - Enforcement of Standards - Common Carriers		
2		FY2023-24	FY2024-25
3	GENERAL FUND	1,722,673	1,788,637
4	CASH FUND	72,138	75,109
5	PROGRAM TOTAL	1,794,811	1,863,746
6	SALARY LIMIT	1,179,346	1,233,350
7	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
8	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
9		FY2023-24	FY2024-25
10	CASH FUND	166,154	175,089
11	PROGRAM TOTAL	166,154	175,089
12	SALARY LIMIT	81,080	87,809
13	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
14	Program No. 64 - Nebraska Telecommunications Relay System Fund		
15		FY2023-24	FY2024-25
16	CASH FUND	2,223,575	2,408,736
17	PROGRAM TOTAL	2,223,575	2,408,736
18	SALARY LIMIT	78,515	82,207
19	There is included in the appropriation to this program for FY2023-24		
20	\$180,000 Cash Funds for state aid, which shall only be used for such		
21	purpose. There is included in the appropriation to this program for		
22	FY2024-25 \$180,000 Cash Funds for state aid, which shall only be used for		
23	such purpose.		
24	There is included in the appropriation to this program for FY2023-24		
25	\$1,275,000 Cash Funds for the 211 Information and Referral Network, which		
26	shall only be used for such purpose. There is included in the		
27	appropriation to this program for FY2024-25 \$1,455,000 Cash Funds for the		
28	211 Information and Referral Network, which shall only be used for such		
29	purpose.		
30	Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		

1	Program No. 583 - Enhanced Wireless 911 Fund		
2		FY2023-24	FY2024-25
3	CASH FUND	15,575,842	15,640,877
4	PROGRAM TOTAL	15,575,842	15,640,877
5	SALARY LIMIT	1,057,698	1,107,420

6 There is included in the appropriation to this program for FY2023-24
7 \$8,500,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2024-25 \$8,500,000 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

12	Program No. 686 - Nebraska Telecommunications Universal Service Fund		
13		FY2023-24	FY2024-25
14	CASH FUND	85,484,697	85,535,096
15	PROGRAM TOTAL	85,484,697	85,535,096
16	SALARY LIMIT	830,589	868,304

17 There is included in the appropriation to this program for FY2023-24
18 \$84,000,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2024-25 \$84,000,000 Cash Funds for state aid, which shall only be used
21 for such purpose.

22 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

23	Program No. 790 - Natural Gas Regulation		
24		FY2023-24	FY2024-25
25	CASH FUND	1,777,754	1,797,860
26	PROGRAM TOTAL	1,777,754	1,797,860
27	SALARY LIMIT	332,486	348,114

28 There is included in the appropriation to this program for FY2023-24
29 \$185,000 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2024-25 \$185,000 Cash Funds for state aid, which shall only be used for
2 such purpose.

3 Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

4 Program No. 792 - Major Oil Pipeline Siting

	FY2023-24	FY2024-25
5 CASH FUND	6,739,351	6,749,359
6 PROGRAM TOTAL	6,739,351	6,749,359
7 SALARY LIMIT	168,392	176,309

8 Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

9 Program No. 793 - Broadband Bridge

	FY2023-24	FY2024-25
10 GENERAL FUND	21,012,304	21,020,899
11 FEDERAL FUND est.	3,002,379	3,032,062
12 PROGRAM TOTAL	24,014,683	24,052,961
13 SALARY LIMIT	651,049	683,523

14 There is included in the appropriation to this program for FY2023-24
15 \$20,702,266 General Funds for state aid, which shall only be used for
16 such purpose. There is included in the appropriation to this program for
17 FY2024-25 \$20,697,004 General Funds for state aid, which shall only be
18 used for such purpose.

19 Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

20 Program No. 358 - Board of Parole

	FY2023-24	FY2024-25
21 GENERAL FUND	8,102,245	9,043,269
22 CASH FUND	455,873	455,873
23 PROGRAM TOTAL	8,558,118	9,499,142
24 SALARY LIMIT	5,097,897	5,317,359

25 The unexpended General Fund appropriation balance existing on June
26 30, 2023, is hereby reappropriated.

27 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

1	Program No. 102 - Revenue Administration		
2		FY2023-24	FY2024-25
3	GENERAL FUND	29,151,989	30,329,776
4	CASH FUND	2,303,674	2,387,091
5	PROGRAM TOTAL	31,455,663	32,716,867
6	SALARY LIMIT	18,756,140	19,637,643

7 There is included in the appropriation to this program for FY2023-24
8 \$329,808 Cash Funds for staff necessary to audit and enforce provisions
9 of the tobacco Master Settlement Agreement from the Nebraska Health Care
10 Cash Fund. There is included in the appropriation to this program for
11 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce
12 provisions of the tobacco Master Settlement Agreement from the Nebraska
13 Health Care Cash Fund.

14 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

15 Program No. 108 - Homestead Exemption

16		FY2023-24	FY2024-25
17	GENERAL FUND	128,000,000	133,600,000
18	PROGRAM TOTAL	128,000,000	133,600,000

19 There is included in the appropriation to this program for FY2023-24
20 \$128,000,000 General Funds for state aid, which shall only be used for
21 such purpose. There is included in the appropriation to this program for
22 FY2024-25 \$133,600,000 General Funds for state aid, which shall only be
23 used for such purpose.

24 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

25 Program No. 111 - Motor Fuels

26		FY2023-24	FY2024-25
27	CASH FUND	1,671,388	1,745,426
28	PROGRAM TOTAL	1,671,388	1,745,426
29	SALARY LIMIT	1,209,642	1,266,503

30 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

1	Program No. 112 - Property Assessment		
2		FY2023-24	FY2024-25
3	GENERAL FUND	2,207,595	2,294,069
4	CASH FUND	746,009	773,859
5	PROGRAM TOTAL	2,953,604	3,067,928
6	SALARY LIMIT	1,925,187	2,010,163

7 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

8 Program No. 132 - Property Tax Credit Program

9		FY2023-24	FY2024-25
10	CASH FUND	375,500,000	413,000,000
11	PROGRAM TOTAL	375,500,000	413,000,000

12 There is included in the appropriation to this program for FY2023-24
13 \$375,500,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2024-25 \$413,000,000 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 160 - Lottery Administration

19		FY2023-24	FY2024-25
20	CASH FUND est.	22,462,200	22,567,810
21	PROGRAM TOTAL	22,462,200	22,567,810
22	SALARY LIMIT	1,698,696	1,778,540

23 Cash Fund expenditures shall not be limited to the amount shown. It
24 is the intent of the Legislature that all expenses of the lottery, both
25 external and internal, be recorded in the appropriate Cash Fund unless
26 specifically required by statute to be recorded elsewhere.

27 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE

28 Program No. 164 - Gamblers Assistance Program

29		FY2023-24	FY2024-25
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1	CASH FUND	3,192,346	3,200,792
2	PROGRAM TOTAL	3,192,346	3,200,792
3	SALARY LIMIT	138,372	144,881

4 There is included in the appropriation to this program for FY2023-24
5 \$1,150,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2024-25 \$1,150,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 There is included in the amount shown in this program \$250,000 Cash
10 Funds for FY2023-24 and \$-0- Cash Funds for FY2024-25 from the Nebraska
11 Health Care Cash Fund to be used for compulsive gamblers assistance
12 programs.

13 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE

14 Program No. 165 - Charitable Gaming

	FY2023-24	FY2024-25	
15			
16	CASH FUND	2,254,841	2,344,901
17	PROGRAM TOTAL	2,254,841	2,344,901
18	SALARY LIMIT	1,406,420	1,472,533

19 Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

20 Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25	
21			
22	GENERAL FUND	7,923,120	7,668,222
23	CASH FUND	9,164,889	9,417,450
24	FEDERAL FUND est.	4,438,243	4,533,828
25	REVOLVING FUND	423,497	432,732
26	PROGRAM TOTAL	21,949,749	22,052,232
27	SALARY LIMIT	9,094,466	9,532,945

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

- 1 No. 27 - Shared Services
- 2 No. 57 - Food Safety and Consumer Protection
- 3 No. 63 - Animal and Plant Health Protection
- 4 No. 564 - Ag Promotion and Development

5 There is included in the appropriation to this program for FY2023-24
6 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
7 aid, which shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2024-25 \$1,006,000 General Funds and
9 \$420,000 Federal Funds estimate for state aid, which shall only be used
10 for such purpose.

11 There is included in the amount shown as aid for this program
12 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for
13 FY2024-25, for purposes of purchasing assistive technology and equipment
14 for farmers and ranchers pursuant to the Nebraska AgrAbility program
15 which does not otherwise qualify for funding by the United States
16 Department of Agriculture.

17 There is included in the appropriation to this program \$-0- from
18 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from
19 funds allocated to the State of Nebraska from the federal Coronavirus
20 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
21 Act of 2021, 42 U.S.C. 802, as amended.

22 Sec. 77. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

23 Program No. 65 - Enforcement of Standards - Financial Institutions

24		FY2023-24	FY2024-25
25	CASH FUND	6,952,762	7,226,996
26	PROGRAM TOTAL	6,952,762	7,226,996
27	SALARY LIMIT	4,610,738	4,827,487

28 Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

29 Program No. 66 - Enforcement of Standards - Securities

30		FY2023-24	FY2024-25
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1	CASH FUND	2,075,837	1,961,343
2	PROGRAM TOTAL	2,075,837	1,961,343
3	SALARY LIMIT	1,074,445	1,124,953
4	Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL		
5	Program No. 193 - Public Protection		
6		FY2023-24	FY2024-25
7	GENERAL FUND	3,698,196	3,846,465
8	CASH FUND	3,738,071	3,884,019
9	FEDERAL FUND est.	493,100	506,303
10	PROGRAM TOTAL	7,929,367	8,236,787
11	SALARY LIMIT	4,148,394	4,349,928

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 225 - General Operations
- 16 No. 226 - Pipeline Safety
- 17 No. 227 - Underground Storage Tanks
- 18 No. 229 - Cigarette Ignition Propensity Testing
- 19 No. 230 - Safety Inspection Program

20 There is included in the appropriation to this program for FY2023-24
21 \$55,000 Federal Funds estimate for state aid, which shall only be used
22 for such purpose. There is included in the appropriation to this program
23 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
24 only be used for such purpose. If federal restrictions prevent using
25 these Federal Funds for state aid, the State Fire Marshal may reallocate
26 available funds in the Underground Storage Tank Fund to provide state aid
27 payments to the affected political subdivisions.

28 There is included in the appropriation to this program for FY2023-24
29 \$20,000 Cash Funds for fireworks testing, which shall only be used for
30 such purpose. There is included in the appropriation to this program for

1 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
2 used for such purpose.

3 Sec. 80. AGENCY NO. 21 – STATE FIRE MARSHAL

4 Program No. 340 - Training Division

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	1,029,705	1,067,999
7 CASH FUND	1,180,148	1,179,764
8 FEDERAL FUND est.	4,466	4,466
9 PROGRAM TOTAL	2,214,319	2,252,229
10 SALARY LIMIT	590,284	618,034

11 There is included in the appropriation to this program for FY2023-24
12 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect
13 first responders to behavioral health services, supports, and training
14 and for a statewide wellness learning plan that includes anonymous
15 assessments, education, and awareness to promote resiliency development.
16 There is included in the appropriation to this program for FY2024-25
17 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect
18 first responders to behavioral health services, supports, and training
19 and for a statewide wellness learning plan that includes anonymous
20 assessments, education, and awareness to promote resiliency development.

21 Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL

22 Program No. 845 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
23		
24 GENERAL FUND	114,570	114,570
25 CASH FUND	71,734	71,734
26 PROGRAM TOTAL	186,304	186,304

27 Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

28 Program No. 68 - Medical Professional Liability

	FY2023-24	FY2024-25
29		
30 CASH FUND	133,343	137,423

1	PROGRAM TOTAL	133,343	137,423
2	SALARY LIMIT	66,644	69,778
3	Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
4	Program No. 69 - Enforcement of Standards - Insurance		
5		FY2023-24	FY2024-25
6	CASH FUND	12,685,603	13,301,338
7	FEDERAL FUND est.	1,481,247	1,457,703
8	PROGRAM TOTAL	14,166,850	14,759,041
9	SALARY LIMIT	9,142,031	9,630,977
10	There is included in the appropriation to this program for FY2023-24		
11	\$664,722 Federal Funds estimate for state aid, which shall only be used		
12	for such purpose. There is included in the appropriation to this program		
13	for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall		
14	only be used for such purpose.		
15	Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
16	Program No. 556 - Liquidation of Insurance Companies		
17		FY2023-24	FY2024-25
18	CASH FUND	5,000	5,000
19	PROGRAM TOTAL	5,000	5,000
20	Sec. 85. AGENCY NO. 23 – DEPARTMENT OF LABOR		
21	Program No. 31 - Division of Employment		
22		FY2023-24	FY2024-25
23	GENERAL FUND	10,000,000	-0-
24	CASH FUND	3,107,417	3,152,633
25	FEDERAL FUND est.	46,876,279	47,961,518
26	PROGRAM TOTAL	59,983,696	51,114,151
27	SALARY LIMIT	22,002,767	22,892,753
28	There is included in the appropriation to this program for FY2023-24		
29	\$10,000,000 General Funds for state aid for workforce development, which		

1 shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2023-24
3 \$1,600,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 There is included in the appropriation to this program for FY2023-24
8 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
9 for such purpose. There is included in the appropriation to this program
10 for FY2024-25 \$7,904,743 Federal Funds estimate for state aid, which
11 shall only be used for such purpose.

12 There is included in the appropriation to this program Federal Funds
13 made available to the state under section 903(d) and 903(f) of the
14 federal Social Security Act, as amended, in the amount of \$2,500,000 in
15 FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be
16 necessary, to be used for the administration of the Employment Security
17 Law and public employment offices, including the administration of one-
18 stop career centers to the extent authorized under the federal Social
19 Security Act and the Wagner-Peyser Act and the rules and regulations
20 adopted pursuant thereto. The expenditure or other disposition of section
21 903(d) and 903(f) money appropriated in this section shall be accounted
22 for in accordance with standards established by the United States
23 Secretary of Labor. Except as provided in this section, all provisions of
24 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
25 to this appropriation.

26 Sec. 86. AGENCY NO. 23 – DEPARTMENT OF LABOR

27 Program No. 194 - Division for Protection of People and Property

28		FY2023-24	FY2024-25
29	GENERAL FUND	714,525	739,805
30	CASH FUND	650,243	673,165

1	FEDERAL FUND est.	773,548	801,711
2	PROGRAM TOTAL	2,138,316	2,214,681
3	SALARY LIMIT	1,227,126	1,284,810
4	Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES		
5	Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor		
6	Vehicle Drivers		
7		FY2023-24	FY2024-25
8	CASH FUND	38,658,050	39,831,186
9	FEDERAL FUND est.	126,546	48,446
10	PROGRAM TOTAL	38,784,596	39,879,632
11	SALARY LIMIT	11,673,050	12,251,457
12	There is included in the appropriation to this program for FY2023-24		
13	\$48,000 Cash Funds for state aid, which shall only be used for such		
14	purpose. There is included in the appropriation to this program for		
15	FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for		
16	such purpose.		
17	Sec. 88. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES		
18	Program No. 90 - Motor Vehicle License Plates		
19		FY2023-24	FY2024-25
20	CASH FUND est.	3,674,942	2,781,591
21	PROGRAM TOTAL	3,674,942	2,781,591
22	Cash Fund expenditures shall not be limited to the amounts shown.		
23	Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
24	Program No. 30 - Tobacco Prevention and Control		
25		FY2023-24	FY2024-25
26	CASH FUND	3,652,146	3,652,146
27	FEDERAL FUND est.	9,000	9,000
28	PROGRAM TOTAL	3,661,146	3,661,146
29	There is included in the appropriation to this program for FY2023-24		

1 \$2,570,000 Cash Funds for tobacco use prevention and control from the
2 Nebraska Health Care Cash Fund. There is included in the appropriation to
3 this program for FY2024-25 \$2,570,000 Cash Funds for tobacco use
4 prevention and control from the Nebraska Health Care Cash Fund.

5 There is included in the appropriation to this program for FY2023-24
6 \$1,082,146 Cash Funds for tobacco use prevention and control for minors
7 from the Nebraska Health Care Cash Fund. There is included in the
8 appropriation to this program for FY2024-25 \$1,082,146 Cash Funds for
9 tobacco use prevention and control for minors from the Nebraska Health
10 Care Cash Fund.

11 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
12 Program No. 33 - Administration

	FY2023-24	FY2024-25
13 GENERAL FUND	211,458,854	219,932,264
14 CASH FUND	54,563,189	32,522,044
15 FEDERAL FUND est.	384,965,165	388,053,951
16 PROGRAM TOTAL	650,987,208	640,508,259
17 SALARY LIMIT	213,577,444	220,161,237

18 (1) The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:
21

- 22 No. 249 - Medicaid Expansion Administration
- 23 No. 261 - General Operations
- 24 No. 262 - Public Health Administration
- 25 No. 263 - Medicaid and Long-Term Care Administration
- 26 No. 264 - Children and Family Services Administration
- 27 No. 265 - Protection and Safety
- 28 No. 266 - Economic and Family Support
- 29 No. 267 - Developmental Disabilities Service Coordination
- 30 No. 268 - Behavioral Health Administration

1 No. 269 - Developmental Disabilities Administration

2 (2) There is included in the appropriation to this program for
3 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
4 emergency care providers licensing from the Nebraska Health Care Cash
5 Fund. There is included in the appropriation to this program for
6 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
7 emergency care providers licensing from the Nebraska Health Care Cash
8 Fund.

9 (3) There is included in the appropriation to this program for
10 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
11 continue the Parkinson's Disease Registry. There is included in the
12 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
13 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
14 Registry.

15 (4) There is included in the appropriation to this program \$404,643
16 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
17 Nebraska Health Care Cash Fund for respite services in each of the
18 service areas designated by the Department of Health and Human Services
19 and for administrative costs, including personnel costs, associated with
20 the Nebraska Lifespan Respite Services Program.

21 (5) There is included in the appropriation to this program for
22 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 costs of smoking cessation covered by medicaid. There is included in the
24 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
25 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
26 medicaid.

27 (6) There is included in the appropriation to this program for
28 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
29 health in the second and third congressional districts to coordinate and
30 administer state policy relating to minority health from the Nebraska
31 Health Care Cash Fund. There is included in the appropriation to this

1 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
2 of minority health in the second and third congressional districts to
3 coordinate and administer state policy relating to minority health from
4 the Nebraska Health Care Cash Fund.

5 (7) There is included in the appropriation to this program for
6 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
7 health from the Nebraska Health Care Cash Fund. There is included in the
8 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
9 and operating expenses for public health from the Nebraska Health Care
10 Cash Fund.

11 (8) It is the intent of the Legislature that the Department of
12 Health and Human Services provide quarterly status reports electronically
13 on the replacement and maintenance, including expenditures, of the
14 Medicaid Medical Information System (MMIS).

15 (9) It is the intent of the Legislature that the Department of
16 Health and Human Services provide monthly status reports electronically
17 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
18 medicaid expansion. The department shall include in the reports
19 information on contracts, personnel, waiver applications, decisions and
20 directives of the Centers for Medicare and Medicaid Services, and
21 implementation timelines.

22 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 38 - Behavioral Health Aid

24		FY2023-24	FY2024-25
25	GENERAL FUND	84,505,211	85,382,211
26	CASH FUND	17,925,000	18,079,500
27	FEDERAL FUND est.	10,504,971	10,504,971
28	PROGRAM TOTAL	112,935,182	113,966,682

29 There is included in the appropriation to this program for FY2023-24
30 \$84,505,211 General Funds, \$17,925,000 Cash Funds, and \$10,504,971

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$85,382,211 General Funds, \$18,079,500 Cash Funds, and
4 \$10,504,971 Federal Funds estimate for state aid, which shall only be
5 used for such purpose.

6 It is the intent of the Legislature that any provider rate increases
7 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
8 this program and that any provider rate increases appropriated in
9 FY2023-24 and FY2024-25 are in addition to such increases.

10 It is the intent of the Legislature that any appropriation to the
11 department for behavioral health aid and designated as funding to be
12 allocated to a behavioral health region shall be utilized to provide
13 activities pursuant to the approved annual budget of the behavioral
14 health region or additional activities identified through need
15 demonstrated by the region throughout the year.

16 Whenever circumstances occur during the budget year that impact the
17 initial projected behavioral health region budget, the Director of
18 Behavioral Health shall allow for reassignment of funds between service
19 categories of no more than twenty percent to accommodate emerging needs
20 identified by the behavioral health region to maximize the ability of the
21 region to implement new behavioral health services and supports or expand
22 capacity in existing services.

23 If the reassignment of funds between service categories exceeds
24 twenty percent, the director shall determine whether to approve the
25 reassignment of funding within thirty calendar days after receiving a
26 request by a behavioral health region. Any request for reassignment of
27 funding under this section shall be deemed approved thirty calendar days
28 after receipt by the director unless approved or denied earlier than
29 thirty calendar days after the date of receipt.

30 The director may deny a behavioral health region request only if the
31 request is prohibited under state or federal law.

1 There is included in the amount shown as aid for this program for
2 FY2023-24 \$6,500,000 Cash Funds for state aid for the distribution of
3 national opioid settlement funds, which shall only be used for such
4 purpose. There is included in the amount shown as aid for this program
5 for FY2024-25 \$6,500,000 Cash Funds for state aid for the distribution of
6 national opioid settlement funds, which shall only be used for such
7 purpose.

8 There is included in the amount shown as aid for this program
9 \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for
10 FY2024-25 from the Nebraska Health Care Cash Fund to be used for
11 community-based mental health and substance abuse services, including
12 intermediate-level residential mental health services. It is the intent
13 of the Legislature that these funds shall be distributed to each of the
14 six behavioral health regions based upon a formula determined by the
15 Department of Health and Human Services.

16 There is included in the amount shown as aid for this program
17 \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for
18 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost
19 of maintenance and treatment of persons in emergency protective custody
20 under the Nebraska Mental Health Commitment Act.

21 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 175 - Rural Health Provider Incentive Program

23		FY2023-24	FY2024-25
24	GENERAL FUND	2,180,723	2,180,723
25	CASH FUND	3,906,815	3,906,815
26	FEDERAL FUND est.	450,000	450,000
27	PROGRAM TOTAL	6,537,538	6,537,538

28 There is included in the appropriation to this program for FY2023-24
29 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
30 Funds estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2024-25
2 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
3 Funds estimate for state aid, which shall only be used for such purpose.

4 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 176 - Nursing Incentives

	FY2023-24	FY2024-25
7 CASH FUND	20,000	20,000
8 PROGRAM TOTAL	20,000	20,000

9 There is included in the appropriation to this program for FY2023-24
10 \$20,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2024-25 \$20,000 Cash Funds for state aid, which shall only be used for
13 such purpose.

14 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
17 GENERAL FUND	56,602	56,602
18 CASH FUND	11,902,697	12,080,379
19 PROGRAM TOTAL	11,959,299	12,136,981
20 SALARY LIMIT	3,834,969	3,967,313

21 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
22 Program No. 250 - Juvenile Services Operations

	FY2023-24	FY2024-25
24 GENERAL FUND	28,483,214	29,480,493
25 CASH FUND	1,200,555	1,243,445
26 FEDERAL FUND est.	880,553	912,725
27 PROGRAM TOTAL	30,564,322	31,636,663
28 SALARY LIMIT	18,301,091	19,145,339

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

2 No. 315 - Office of Juvenile Services

3 No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln

4 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

5 There is included in the appropriation to this program for FY2023-24
6 \$1,000,000 Cash Funds for mental health services to juvenile offenders
7 under section 43-407 from the Nebraska Health Care Cash Fund. There is
8 included in the appropriation to this program for FY2024-25 \$1,000,000
9 Cash Funds for mental health services to juvenile offenders under section
10 43-407 from the Nebraska Health Care Cash Fund.

11 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 344 - Children's Health Insurance

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	26,384,947	26,711,653
15 CASH FUND	7,085,700	7,085,700
16 FEDERAL FUND est.	98,621,626	99,900,700
17 PROGRAM TOTAL	132,092,273	133,698,053

18 There is included in the appropriation to this program for FY2023-24
19 \$26,384,947 General Funds, \$7,085,700 Cash Funds, and \$98,621,626 Federal
20 Funds estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2024-25
22 \$26,711,653 General Funds, \$7,085,700 Cash Funds, and \$99,900,700 Federal
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2023-24
25 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
26 Fund. There is included in the appropriation to this program for
27 FY2024-25 \$6,835,700 Cash Funds for state aid from the Nebraska Health
28 Care Cash Fund.

29 There is included in the amount shown as aid for this program for
30 FY2023-24 up to \$250,000 Cash Funds and for FY2024-25 up to \$250,000 Cash

1 Funds from the Health and Human Services Cash Fund for the state match
2 for utilization of the unused administrative cap as allowed under the
3 Children's Health Insurance Program for payments to the Nebraska Regional
4 Poison Center funded through the University of Nebraska Medical Center.
5 The match is from Cash Funds transferred from the University of Nebraska
6 Medical Center.

7 It is the intent of the Legislature that phased-down state
8 contributions to the federal government as defined and required by the
9 federal Medicare Prescription Drug, Improvement, and Modernization Act of
10 2003 may be made from appropriations to this program.

11 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
12 Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
14 GENERAL FUND	86,018,454	86,018,454
15 CASH FUND	4,160,000	4,160,000
16 FEDERAL FUND est.	162,207,325	152,207,325
17 PROGRAM TOTAL	252,385,779	242,385,779

18 There is included in the appropriation to this program for FY2023-24
19 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and \$162,207,325
20 Federal Funds estimate for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2024-25 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and
23 \$152,207,325 Federal Funds estimate for state aid, which shall only be
24 used for such purpose.

25 There is included in the amount shown as aid for this program for
26 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
27 aid in carrying out the Nebraska Lifespan Respite Services Program and to
28 provide payment to caregivers to purchase services under the respite
29 subsidy program. There is included in the amount shown as aid for this
30 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care

1 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
2 Program and to provide payment to caregivers to purchase services under
3 the respite subsidy program.

4 There is included in the appropriation to this program for FY2023-24
5 \$10,000,000 federal Temporary Assistance for Needy Families funds for
6 grants to nonprofit organizations that provide food assistance.

7 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 348 - Medical Assistance

	FY2023-24	FY2024-25
10 GENERAL FUND	1,000,583,595	1,019,462,441
11 CASH FUND	133,894,141	42,117,244
12 FEDERAL FUND est.	2,429,949,804	2,388,453,360
13 PROGRAM TOTAL	3,564,427,540	3,450,033,045

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classification:

17 No. 348 - Medical Assistance

18 No. 349 - Medicaid Expansion Aid

19 There is included in the appropriation to this program for FY2023-24
20 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804
21 Federal Funds estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$1,019,462,441 General Funds, \$42,117,244 Cash Funds, and
24 \$2,388,453,360 Federal Funds estimate for state aid, which shall only be
25 used for such purpose.

26 There is included in the amount shown as aid for this program for
27 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
28 a state plan amendment covering tobacco-use cessation in compliance with
29 Title XIX of the federal Social Security Act. There is included in the
30 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds

1 from the Nebraska Health Care Cash Fund for a state plan amendment
2 covering tobacco-use cessation in compliance with Title XIX of the
3 federal Social Security Act. The smoking cessation funding for FY2023-24
4 and FY2024-25 is for the costs of tobacco-use cessation counseling and
5 tobacco-use cessation pharmaceuticals approved by the federal Food and
6 Drug Administration for such purpose.

7 It is the intent of the Legislature that phased-down state
8 contributions to the federal government as defined and required by the
9 federal Medicare Prescription Drug, Improvement, and Modernization Act of
10 2003 may be made from appropriations to this program.

11 The chief executive officer of the Department of Health and Human
12 Services may certify to the budget administrator of the budget division
13 of the Department of Administrative Services FY2023-24 and FY2024-25
14 unexpended appropriation balances for Medical Assistance, Program No.
15 348, available to transfer to Developmental Disability Aid, Program No.
16 424, to be used only to maintain individuals with an intellectual or
17 developmental disability in a medicaid program that best serves their
18 needs at a cost that does not exceed the cost of services provided in an
19 institution. The budget administrator of the budget division of the
20 Department of Administrative Services shall administratively transfer
21 during FY2023-24 and FY2024-25 available appropriations as certified by
22 the chief executive officer of the Department of Health and Human
23 Services from Medical Assistance, Program No. 348, to Developmental
24 Disability Aid, Program No. 424.

25 It is the intent of the Legislature that the Department of Health
26 and Human Services provide monthly status reports electronically to the
27 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid
28 expansion. The department shall include in the report information on
29 policy decisions on services, community engagement, wellness
30 requirements, and rate setting.

31 It is the intent of the Legislature that the total amount

1 appropriated for medicaid nursing facility rates for Program No. 348,
2 specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and
3 \$262,499,923 Federal Funds) and \$458,338,549 for FY2024-25 (\$190,302,165
4 General Funds and \$268,036,384 Federal Funds), shall be used in the
5 medicaid nursing facility rate calculation for Program No. 348, including
6 the calculation of the annual inflation factor.

7 The total amount appropriated for medicaid nursing facility rates
8 for Program No. 348 includes amounts for rate enhancement and any other
9 purpose related to medicaid nursing facility services. The department
10 shall file a report electronically with the Legislative Fiscal Analyst
11 and the Clerk of the Legislature no later than August 1, 2023, on how the
12 inflation factor was calculated for FY2023-24 rates and no later than
13 August 1, 2024, on how the inflation factor was calculated for FY2024-25
14 rates.

15 The department shall file a report electronically with the
16 Legislative Fiscal Analyst and the Clerk of the Legislature between
17 December 15 and December 31 of each year of the biennium ending June 30,
18 2025, identifying the amount of any unspent remaining appropriation from
19 the prior fiscal year's appropriations earmarked for nursing facility
20 payments. The report shall include an identification of encumbrances and
21 retroactive payments.

22 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 350 - Child Abuse Prevention

24		FY2023-24	FY2024-25
25	CASH FUND	600,000	600,000
26	PROGRAM TOTAL	600,000	600,000

27 There is included in the appropriation to this program for FY2023-24
28 \$598,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2024-25 \$598,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 354 - Child Welfare Aid

4	FY2023-24	FY2024-25
5 GENERAL FUND	188,233,273	197,857,869
6 FEDERAL FUND est.	66,010,814	67,496,793
7 PROGRAM TOTAL	254,244,087	265,354,662

8 There is included in the appropriation to this program for FY2023-24
9 \$188,233,273 General Funds and \$66,010,814 Federal Funds estimate for
10 state aid, which shall only be used for such purpose. There is included
11 in the appropriation to this program for FY2024-25 \$197,857,869 General
12 Funds and \$67,496,793 Federal Funds estimate for state aid, which shall
13 only be used for such purpose.

14 There is included in the amount shown as aid for this program for
15 FY2023-24 \$7,500,000 federal Temporary Assistance for Needy Families
16 funds for child advocacy centers. There is included in the amount shown
17 as aid for this program for FY2024-25 \$7,500,000 federal Temporary
18 Assistance for Needy Families funds for child advocacy centers. It is the
19 intent of the Legislature to continue such appropriations in future
20 years.

21 There is included in the amount shown as aid for this program
22 \$500,000 for FY2023-24 from federal Temporary Assistance for Needy
23 Families funds and \$500,000 for FY2024-25 from federal Temporary
24 Assistance for Needy Families funds for coordination activities of the
25 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as
26 such section existed on January 1, 2023. The coordination activities
27 include, but are not limited to, development of a distribution formula
28 for the funding provided in this section for child advocacy centers, data
29 collection and analysis required for reports to the federal
30 Administration for Children and Families, accounting of the fund

1 expenditures per state and federal requirements, and preparing the annual
2 Temporary Assistance for Needy Families report for funds appropriated by
3 the Legislature. The report shall be filed with the Department of Health
4 and Human Services on a date specified by the department. It is the
5 intent of the Legislature to continue such appropriations in future
6 years.

7 There is included in the amount shown as aid for this program for
8 FY2023-24 \$3,000,000 federal Temporary Assistance for Needy Families
9 funds for domestic violence services. There is included in the amount
10 shown as aid for this program for FY2024-25 \$3,000,000 federal Temporary
11 Assistance for Needy Families funds for domestic violence services. It is
12 the intent of the Legislature to continue such appropriations in future
13 years.

14 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 359 - Bridge to Independence

16		FY2023-24	FY2024-25
17	GENERAL FUND	1,864,622	1,874,448
18	FEDERAL FUND est.	2,141,078	2,160,160
19	PROGRAM TOTAL	4,005,700	4,034,608
20	SALARY LIMIT	1,029,122	1,050,982

21 There is included in the appropriation to this program for FY2023-24
22 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
23 aid, which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2024-25 \$1,281,202 General Funds and
25 \$993,452 Federal Funds estimate for state aid, which shall only be used
26 for such purpose.

27 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 365 - Mental Health Operations

29		FY2023-24	FY2024-25
30	GENERAL FUND	81,870,915	84,598,772

1	CASH FUND	4,415,675	4,455,884
2	FEDERAL FUND est.	5,067,858	5,097,828
3	PROGRAM TOTAL	91,354,448	94,152,484
4	SALARY LIMIT	53,667,033	55,759,520

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

8 No. 363 - Lincoln Regional Center

9 No. 870 - Norfolk Sex Offender Treatment

10 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 421 - Beatrice State Developmental Center

12		FY2023-24	FY2024-25
13	GENERAL FUND	13,989,467	14,015,532
14	CASH FUND	2,711,509	2,711,509
15	FEDERAL FUND est.	25,092,558	25,580,900
16	PROGRAM TOTAL	41,793,534	42,307,941
17	SALARY LIMIT	26,968,730	27,829,588

18 The chief executive officer of the Department of Health and Human
19 Services shall certify to the budget administrator of the budget division
20 of the Department of Administrative Services the FY2023-24 and FY2024-25
21 unexpended appropriation balances for the Beatrice State Developmental
22 Center, Program 421, which are available to transition and maintain
23 persons transferred from the Beatrice State Developmental Center to
24 community-based developmental disability or other services. The budget
25 administrator of the budget division of the Department of Administrative
26 Services shall administratively transfer during FY2023-24 and FY2024-25
27 available unexpended appropriation balances as certified by the chief
28 executive officer of the Department of Health and Human Services from the
29 Beatrice State Developmental Center, Program 421, to Developmental
30 Disability Aid, Program 424, and Medical Assistance, Program 348.

1 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
2 Program No. 424 - Developmental Disability Aid

	FY2023-24	FY2024-25
4 GENERAL FUND	175,955,731	197,567,183
5 CASH FUND	12,367,913	12,367,913
6 PROGRAM TOTAL	188,323,644	209,935,096

7 There is included in the appropriation to this program for FY2023-24
8 \$175,955,731 General Funds and \$12,367,913 Cash Funds for state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2024-25 \$197,567,183 General Funds
11 and \$12,367,913 Cash Funds for state aid, which shall only be used for
12 such purpose.

13 It is the intent of the Legislature that any provider rate increases
14 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
15 this program and that any provider rate increases appropriated in
16 FY2023-24 and FY2024-25 are in addition to such increases.

17 There is included in the amount shown as aid for this program for
18 FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds
19 from the Nebraska Health Care Cash Fund to be used for services for
20 persons with developmental disabilities (1) who were on the waiting list
21 for such services prior to July 1, 2001, and began receiving such
22 services on and after such date and (2) who are on the waiting list for
23 such services on and after July 1, 2019, beginning with those who have
24 been on the waiting list for the greatest length of time past their date
25 of need.

26 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
29 GENERAL FUND	11,314,060	11,314,060
30 CASH FUND	14,671,882	14,230,000

1 PROGRAM TOTAL 25,985,942 25,544,060

2 There is included in the appropriation to this program for FY2023-24
3 \$11,314,060 General Funds and \$14,671,882 Cash Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2024-25 \$11,314,060 General Funds and
6 \$14,230,000 Cash Funds for state aid, which shall only be used for such
7 purpose.

8 There is included in the amount shown as aid for this program for
9 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General
10 Funds for the seven community health centers funded through Federal
11 Program 330, Public Law 104-299, the federal Health Centers Consolidation
12 Act of 1996. Each of the following centers is to receive \$300,000:
13 Charles Drew Health Center, OneWorld Community Health Centers, East
14 Central District Health Department – Good Neighbor Community Health
15 Center, Community Action Partnership of Western Nebraska, Nebraska
16 Medicine Midtown Health Center, Bluestem Health, and Heartland Health
17 Center.

18 There is included in the amount shown as aid for this program for
19 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General
20 Funds for the seven community health centers funded through Federal
21 Program 330, Public Law 104-299, the federal Health Centers Consolidation
22 Act of 1996 for dental services. Each of the following centers is to
23 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
24 Centers, East Central District Health Department – Good Neighbor
25 Community Health Center, Community Action Partnership of Western
26 Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and
27 Heartland Health Center.

28 There is included in the amount shown as aid for this program for
29 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the
30 Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds

1 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
2 seven community health centers funded through Federal Program 330, Public
3 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
4 center is to receive an amount to be distributed proportionally based on
5 the previous fiscal year's number of uninsured clients as reported on the
6 Uniform Data System Report provided to the United States Department of
7 Health and Human Services Bureau of Primary Health Care. The distribution
8 shall be made to Charles Drew Health Center, OneWorld Community Health
9 Centers, East Central District Health Department – Good Neighbor
10 Community Health Center, Community Action Partnership of Western Nebraska
11 Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health,
12 and Heartland Health Center.

13 There is included in the amount shown as aid for this program for
14 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the
15 Nebraska Health Care Cash Fund for public health departments. There is
16 included in the amount shown as aid for this program for FY2024-25
17 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
18 Health Care Cash Fund for public health departments. There is included in
19 the amount shown in this section for FY2023-24 \$4,898,246 General Funds
20 and for FY2024-25 \$4,898,246 General Funds to be distributed equally
21 among the eighteen public health departments. There is included in the
22 funds in this section for FY2023-24 \$5,405,000 Cash Funds and for
23 FY2024-25 \$5,405,000 Cash Funds to be distributed among the eighteen
24 public health departments pursuant to section 71-1628.08. There is
25 included in the amount shown in this section for FY2023-24 \$200,000 Cash
26 Funds and for FY2024-25 \$200,000 Cash Funds to be distributed equally
27 among the eighteen public health departments. There is included in the
28 amount shown in this section for FY2023-24 \$1,500,000 General Funds to be
29 distributed among the eighteen public health departments on a per capita
30 basis as determined by the most recent federal decennial census. There is
31 included in the amount shown in this section for FY2024-25 \$1,500,000

1 General Funds to be distributed among the eighteen public health
2 departments on a per capita basis as determined by the most recent
3 federal decennial census.

4 There is included in the amount shown as aid for this program for
5 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the
6 Nebraska Health Care Cash Fund for minority public health services in
7 counties having a minority population equal to or exceeding five percent
8 of the total population of the county in the first and third
9 congressional districts as determined by the most recent federal
10 decennial census. There is included in the amount shown as aid for this
11 program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds
12 from the Nebraska Health Care Cash Fund for minority public health
13 services in counties having a minority population equal to or exceeding
14 five percent of the total population of the county in the first and third
15 congressional districts as determined by the most recent federal
16 decennial census. The Department of Health and Human Services shall
17 distribute the funds on a per capita basis for the purpose of
18 implementing a minority health initiative which may target, but shall not
19 be limited to, infant mortality, cardiovascular disease, obesity,
20 diabetes, and asthma.

21 There is included in the amount shown as aid for this program for
22 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the
23 Nebraska Health Care Cash Fund to be distributed equally to the community
24 health centers in the second congressional district funded through
25 Federal Program 330, Public Law 104-299, the federal Health Centers
26 Consolidation Act of 1996. Such funds shall be used for the purpose of
27 implementing a minority health initiative which may target, but shall not
28 be limited to, infant mortality, cardiovascular disease, obesity,
29 diabetes, and asthma. There is included in the amount shown as aid for
30 this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash
31 Funds from the Nebraska Health Care Cash Fund to be distributed equally

1 to the community health centers in the second congressional district
2 funded through Federal Program 330, Public Law 104-299, the federal
3 Health Centers Consolidation Act of 1996. Such funds shall be used for
4 the purpose of implementing a minority health initiative which may
5 target, but shall not be limited to, infant mortality, cardiovascular
6 disease, obesity, diabetes, and asthma.

7 There is included in the amount shown as aid for this program for
8 FY2023-24 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund
9 and for FY2024-25 \$5,000,000 Cash Funds from the Nebraska Health Care
10 Cash Fund for a pilot program related to gun violence. The Department of
11 Health and Human Services shall, on or before August 1 of each year,
12 distribute the funds to the Charles Drew Health Center for a pilot
13 program to assess the need for substantial efforts to prevent post-
14 traumatic stress disorder through the reduction of community gun
15 violence. The pilot program shall assess the degree of community exposure
16 to acts of violence, including, but not limited to, witnessing incidents
17 of fighting or shooting, hearing gunshots, or experiencing an act of
18 community violence; identify treatment services; use the best available
19 evidence-supported assessment procedures and intervention strategies that
20 include non-office-based treatment settings and parent-operated programs;
21 build a sustainable and accessible program beyond the pilot community to
22 engage community partnerships with key stakeholders, including, but not
23 limited to, churches, law enforcement agencies, civic organizations, and
24 businesses; and conduct periodic evaluations for all post-traumatic
25 stress disorder assessment and treatment services, including costs and
26 settings for care, and proximal and distal client outcomes. It is the
27 intent of the Legislature to appropriate five million dollars from Cash
28 Funds to the department for the pilot program for each of fiscal years
29 2025-26, 2026-27, and 2027-28.

30 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
31 Program No. 514 - Health Aid

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	7,777,196	7,777,196
3 CASH FUND	15,325,817	15,325,817
4 FEDERAL FUND est.	54,079,725	54,079,725
5 PROGRAM TOTAL	77,182,738	77,182,738

6 There is included in the appropriation to this program for FY2023-24
7 \$7,777,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal
8 Funds estimate for state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2024-25
10 \$7,777,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal
11 Funds estimate for state aid, which shall only be used for such purpose.

12 There is included in the amount shown as aid for this program
13 \$653,759 General Funds for FY2023-24 and \$653,759 General Funds for
14 FY2024-25, which shall only be used for the following purposes:
15 Reimbursement for the provision of pap smears, colposcopy, cervical
16 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
17 such other treatments and procedures as may be developed for the followup
18 of abnormal pap smears; the diagnosis and treatment of sexually
19 transmitted diseases, including, but not limited to, chlamydia,
20 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
21 equipment costs and staff training costs relating to the use of
22 colposcopy equipment. None of the General Funds provided under this
23 program shall be used to perform or facilitate the performance of
24 abortion or to counsel or refer for abortion.

25 There is included in the amount shown as aid for this program for
26 FY2023-24 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
27 the Poison Control Center at the University of Nebraska Medical Center,
28 which shall only be used by the medical center for the Poison Control
29 Center. There is included in the amount shown as aid for this program for
30 FY2024-25 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for

1 the Poison Control Center at the University of Nebraska Medical Center,
2 which shall only be used by the medical center for the Poison Control
3 Center.

4 There is included in the amount shown as aid for this program for
5 FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to
6 carry out provisions of the Brain Injury Assistance Act. There is
7 included in the amount shown as aid for this program for FY2024-25
8 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
9 provisions of the Brain Injury Assistance Act.

10 There is included in the amount shown as aid for this program for
11 FY2023-24 \$2,000,000 General Funds for evidence-based early intervention
12 home visitation programs. There is included in the amount shown as aid
13 for this program for FY2024-25 \$2,000,000 General Funds for evidence-
14 based early intervention home visitation programs.

15 There is included in the amount shown as aid for this program for
16 FY2023-24 up to \$70,000 General Funds and up to \$130,000 Cash Funds from
17 the Nebraska Health Care Cash Fund to contract with the University of
18 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
19 Collaborative. There is included in the amount shown as aid for this
20 program for FY2024-25 up to \$70,000 General Funds and up to \$130,000 Cash
21 Funds from the Nebraska Health Care Cash Fund to contract with the
22 University of Nebraska Medical Center for the Nebraska Perinatal Quality
23 Improvement Collaborative.

24 There is included in the amount shown as aid for this program for
25 FY2023-24 \$289,416 General Funds to contract for services for
26 implementation of a statewide drug disposal project. There is included in
27 the amount shown as aid for this program for FY2024-25 \$289,416 General
28 Funds to contract for services for implementation of a statewide drug
29 disposal project.

30 There is included in the amount shown as aid for this program for
31 FY2023-24 \$555,039 General Funds for citizen advocacy. There is included

1 in the amount shown as aid for this program for FY2024-25 \$555,039
2 General Funds for citizen advocacy.

3 There is included in the amount shown as aid for this program for
4 FY2023-24 up to \$542,000 General Funds for tuition reimbursement for
5 emergency medical services responders' initial and ongoing training.
6 There is included in the amount shown as aid for this program for
7 FY2024-25 up to \$542,000 General Funds for tuition reimbursement for
8 emergency medical services responders' initial and ongoing training.

9 There is included in the amount shown as aid for this program for
10 FY2023-24 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund
11 for pediatric cancer research at the University of Nebraska Medical
12 Center, which shall only be used by the medical center for research on
13 pediatric cancer. There is included in the amount shown as aid for this
14 program for FY2024-25 \$2,700,000 Cash Funds from the Nebraska Health Care
15 Cash Fund for pediatric cancer research at the University of Nebraska
16 Medical Center, which shall only be used by the medical center for
17 research on pediatric cancer.

18 There is included in the amount shown as aid for this program for
19 FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 the University of Nebraska Medical Center, which shall only be used for
21 the Nebraska Cancer Network. There is included in the amount shown as aid
22 for this program for FY2024-25 \$500,000 Cash Funds from the Nebraska
23 Health Care Cash Fund for the University of Nebraska Medical Center,
24 which shall only be used for the Nebraska Cancer Network.

25 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 559 - Care Management

	FY2023-24	FY2024-25
27 GENERAL FUND	2,315,560	2,315,560
28 PROGRAM TOTAL	2,315,560	2,315,560

30 There is included in the appropriation to this program for FY2023-24

1 \$2,315,560 General Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$2,315,560 General Funds for state aid, which shall only be
4 used for such purpose.

5 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 571 - Community-Based Aging Services

	FY2023-24	FY2024-25
7 GENERAL FUND	9,407,019	9,407,019
8 FEDERAL FUND est.	9,469,241	9,469,241
9 PROGRAM TOTAL	18,876,260	18,876,260

10 There is included in the appropriation to this program for FY2023-24
11 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
12 aid, which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2024-25 \$9,407,019 General Funds and
14 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
15 for such purpose.

16 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 621 - Stem Cell Research

	FY2023-24	FY2024-25
18 CASH FUND	450,000	450,000
19 PROGRAM TOTAL	450,000	450,000
20 SALARY LIMIT	13,500	13,500

21 There is included in the appropriation to this program for FY2023-24
22 \$436,500 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2024-25 \$436,500 Cash Funds for state aid, which shall only be used for
25 such purpose.

26 There is included in the appropriation to this program for FY2023-24
27 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
28 included in the appropriation to this program for FY2024-25 \$450,000 Cash
29

1 Funds from the Nebraska Health Care Cash Fund.

2 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 622 - Cancer Research

	FY2023-24	FY2024-25
4		
5 CASH FUND	3,795,443	3,799,452
6 PROGRAM TOTAL	3,795,443	3,799,452
7 SALARY LIMIT	108,258	111,739

8 There is included in the appropriation to this program for FY2023-24
9 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
10 used for such purpose. There is included in the appropriation to this
11 program for FY2024-25 an estimated \$3,291,113 Cash Funds for state aid,
12 which shall only be used for such purpose.

13 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 623 - Biomedical Research

	FY2023-24	FY2024-25
15		
16 CASH FUND	15,000,000	15,000,000
17 PROGRAM TOTAL	15,000,000	15,000,000

18 There is included in the appropriation to this program for FY2023-24
19 \$15,000,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2024-25 \$15,000,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 There is included in the amount shown as aid for this program for
24 FY2023-24 \$15,000,000 Cash Funds for biomedical research from the
25 Nebraska Health Care Cash Fund. There is included in the amount shown as
26 aid for this program for FY2024-25 \$15,000,000 Cash Funds for biomedical
27 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
28 such appropriated funds shall be used annually for research to improve
29 racial and ethnic minority health. Twenty-four percent of the
30 appropriated funds shall be distributed annually to the University of

1 Nebraska, sixteen percent for contracts with other postsecondary
2 educational institutions having colleges of medicine in Nebraska and
3 their affiliated research hospitals in Nebraska, and sixty percent to the
4 University of Nebraska and for contracts with other postsecondary
5 educational institutions having colleges of medicine in Nebraska and
6 their affiliated research hospitals in Nebraska based on the percentage
7 of all funds expended by such institutions from the National Institutes
8 of Health of the United States Department of Health and Human Services in
9 the prior year as contained in a certified report of such expenditures to
10 the Department of Health and Human Services from such institutions,
11 excluding any such funds expended for research involving the use of human
12 fetal tissue obtained in connection with the performance of an induced
13 abortion or involving the use of human embryonic stem cells. Each
14 recipient of funds under this section shall report annually to the
15 Legislature and to the Governor regarding the use of such funds received.
16 The report required to be submitted to the Legislature by this section
17 shall be submitted electronically.

18 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
19 Program No. 624 - Health Information Exchange

	FY2023-24	FY2024-25
20		
21 GENERAL FUND	6,024,860	6,024,860
22 FEDERAL FUND est.	9,957,274	9,957,274
23 PROGRAM TOTAL	15,982,134	15,982,134

24 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
25 Total expenditures by the Division of Roads for permanent and
26 temporary salaries and per diems shall not exceed \$135,958,240 for
27 FY2023-24. Total expenditures by the Division of Roads for permanent and
28 temporary salaries and per diems shall not exceed \$142,063,055 for
29 FY2024-25.

30 There is hereby appropriated for FY2023-24 \$494,000,000 from the

1 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
2 appropriated. There is included in the amount appropriated from the
3 Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24
4 \$6,312,705 for assistance to the local transit authorities program and
5 intercity bus system assistance.

6 There is hereby appropriated for FY2024-25 \$502,000,000 from the
7 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
8 appropriated. There is included in the amount appropriated from the
9 Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25
10 \$6,312,705 for assistance to the local transit authorities program and
11 intercity bus system assistance.

12 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

13 Total expenditures by the Division of Aeronautics for permanent and
14 temporary salaries and per diems shall not exceed \$1,586,675 for
15 FY2023-24. Total expenditures by the Division of Aeronautics for
16 permanent and temporary salaries and per diems shall not exceed
17 \$1,660,873 for FY2024-25.

18 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

19 Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
20 CASH FUND est.	4,307,318	4,393,824
21 PROGRAM TOTAL	4,307,318	4,393,824

22 Cash Fund expenditures shall not be limited to the amount shown.

23 There is included in the appropriation to this program for FY2023-24
24 \$40,200 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

29 Program No. 301 - Public Airports

	FY2023-24	FY2024-25
1		
2 CASH FUND est.	37,700,300	37,700,300
3 PROGRAM TOTAL	37,700,300	37,700,300

4 Cash Fund expenditures shall not be limited to the amount shown.
5 There is included in the appropriation to this program for FY2023-24
6 \$37,700,300 Cash Funds estimate for state aid, which shall only be used
7 for such purpose. There is included in the appropriation to this program
8 for FY2024-25 \$37,700,300 Cash Funds estimate for state aid, which shall
9 only be used for such purpose.

10 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
11 Program No. 305 - Assistance to Local Transit Authorities

	FY2023-24	FY2024-25
12		
13 CASH FUND	6,312,705	6,312,705
14 PROGRAM TOTAL	6,312,705	6,312,705

15 There is included in the appropriation to this program for FY2023-24
16 \$6,312,705 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included within state aid for FY2023-24 \$535,000 Cash
18 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
19 the public transportation assistance program.

20 There is included in the appropriation to this program for FY2024-25
21 \$6,312,705 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included within state aid for FY2024-25 \$535,000 Cash
23 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
24 the public transportation assistance program.

25 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
26 Program No. 568 - Highway Administration

	FY2023-24	FY2024-25
27		
28 CASH FUND est.	21,226,082	22,014,289
29 PROGRAM TOTAL	21,226,082	22,014,289

30 Cash Fund expenditures shall not be limited to the amount shown.

1 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

2 Program No. 569 - Construction

	FY2023-24	FY2024-25
4 CASH FUND est.	983,076,468	996,013,179
5 PROGRAM TOTAL	983,076,468	996,013,179

6 Cash Fund expenditures shall not be limited to the amount shown.

7 It is the intent of the Legislature that the Department of
8 Transportation shall apply for and make maximum use of available federal
9 funding, including discretionary funding, on all highway construction
10 projects that are eligible for such assistance.

11 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

12 Program No. 572 - Service and Support

	FY2023-24	FY2024-25
14 CASH FUND est.	34,590,388	35,224,630
15 PROGRAM TOTAL	34,590,388	35,224,630

16 Cash Fund expenditures shall not be limited to the amount shown.

17 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

18 Program No. 574 - Maintenance

	FY2023-24	FY2024-25
20 CASH FUND est.	180,110,422	183,891,459
21 PROGRAM TOTAL	180,110,422	183,891,459

22 Cash Fund expenditures shall not be limited to the amount shown.

23 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

24 Program No. 596 - State-Owned Aircraft

	FY2023-24	FY2024-25
26 CASH FUND est.	518,689	526,161
27 PROGRAM TOTAL	518,689	526,161

28 Cash Fund expenditures shall not be limited to the amount shown.

29 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

30 Program No. 901 - Facility Improvements

	FY2023-24	FY2024-25	FUTURE
1			
2 CASH FUND	15,000,000	15,000,000	-0-
3 PROGRAM TOTAL	15,000,000	15,000,000	-0-

4 The Department of Transportation is hereby authorized to prepare
5 program statements on and design and build the following projects:

- 6 Facility improvements – Kearney maintenance facility
- 7 Facility improvements – Minden maintenance facility
- 8 Facility improvements – Falls City maintenance facility
- 9 Facility improvements – Omaha wash bay
- 10 Facility improvements – Fremont wash bay
- 11 Facility improvements – 1600 ROW building
- 12 Facility improvements – Statewide Projects

13 Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

14 Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
15		
16 GENERAL FUND	49,900,624	54,989,268
17 CASH FUND	15,665,797	16,036,475
18 FEDERAL FUND est.	25,438,762	26,680,304
19 PROGRAM TOTAL	91,005,183	97,706,047
20 SALARY LIMIT	51,166,302	56,114,934

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 36 - Departmental Administration
- 25 No. 37 - Veterans' Cemeteries
- 26 No. 510 - State Service Office
- 27 No. 519 - Central Nebraska Veterans' Home
- 28 No. 520 - Norfolk Veterans' Home
- 29 No. 521 - Western Nebraska Veterans' Home
- 30 No. 522 - Eastern Nebraska Veterans' Home

1 The unexpended Military Base Development and Support Fund
2 appropriation balance existing on June 30, 2023, is hereby
3 reappropriated.

4 There is included in the appropriation to this program for FY2023-24
5 \$2,500,000 General Funds for state aid, for the purpose of awarding a
6 grant to a not-for-profit organization to complete construction of a
7 memorial to honor the three hundred ninety-six Nebraska military
8 personnel who were killed in action during the Vietnam War.

9 Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

10 Program No. 938 - Grand Island Veterans Memorial Cemetery
11 Acquisition

	FY2023-24	FY2024-25	FUTURE
12			
13 VETERAN CEMETERY			
14 CONSTRUCTION FUND	4,000,000	4,000,000	-0-
15 PROGRAM TOTAL	4,000,000	4,000,000	-0-

16 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	1,806,112	1,806,112
20 CASH FUND	50,000	50,000
21 PROGRAM TOTAL	1,856,112	1,856,112

22 The unexpended General Fund appropriation balance existing on June
23 30, 2023, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2023-24
25 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
26 Funds for state aid, which shall only be used for such purpose. There is
27 included in the appropriation to this program for FY2024-25 \$1,806,112
28 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
29 state aid, which shall only be used for such purpose.

30 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 306 - Water Well Decommissioning		
2		FY2023-24	FY2024-25
3	CASH FUND	70,000	70,000
4	PROGRAM TOTAL	70,000	70,000

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2023, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2023-24
8 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2024-25 \$70,000 Cash Funds, plus any
11 reappropriated amounts, for state aid, which shall only be used for such
12 purpose.

13 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 307 - Nebraska Resources Development Fund

15 The unexpended General Fund and Cash Fund appropriation balances
16 existing on June 30, 2023, are hereby reappropriated.

17 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

18 Program No. 309 - Natural Resources Water Quality Fund

19		FY2023-24	FY2024-25
20	CASH FUND	1,187,500	1,187,500
21	PROGRAM TOTAL	1,187,500	1,187,500

22 The unexpended Cash Fund appropriation balance existing on June 30,
23 2023, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2023-24
25 \$1,187,000 Cash Funds plus any reappropriated amounts, for state aid,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2024-25 \$1,187,000 Cash Funds plus
28 any reappropriated amounts, for state aid, which shall only be used for
29 such purpose.

30 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 313 - Water Sustainability Fund		
2		FY2023-24	FY2024-25
3	CASH FUND	10,865,033	10,865,033
4	PROGRAM TOTAL	10,865,033	10,865,033

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2023, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2023-24
8 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus
11 any reappropriated amounts, for state aid, which shall only be used for
12 such purpose.

13 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 314 - Critical Infrastructure Facilities

15		FY2023-24	FY2024-25
16	CASH FUND	10,000,000	-0-
17	PROGRAM TOTAL	10,000,000	-0-

18 There is included in the appropriation to this program for FY2023-24
19 \$10,000,000 Cash Funds for state aid, which shall only be used for such
20 purpose.

21 The unexpended Cash Fund appropriation balance existing on June 30,
22 2023, is hereby reappropriated. It is the intent of the Legislature that
23 the funds be used by the Department of Natural Resources to provide (1) a
24 grant to a natural resources district to offset costs related to soil and
25 water improvements intended to protect critical infrastructure facilities
26 within the district that includes military installments, transportation
27 routes, and wastewater treatment facilities, (2) a grant to an irrigation
28 district to offset costs related to temporary main canal repair and
29 tunnel repair which is part of an interstate irrigation system that
30 experienced a failure, and (3) a grant to an entity within a county with

1 a population exceeding one hundred thousand inhabitants formed pursuant
2 to the Interlocal Cooperation Act for the purpose of funding a portion of
3 the cost of a wastewater system.

4 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
5 Program No. 319 - Water Projects

	FY2023-24	FY2024-25
6 CASH FUND	87,800,000	87,800,000
7 FEDERAL FUND	179,200,000	-0-
8 PROGRAM TOTAL	267,000,000	87,800,000

9
10 There is included in the appropriation to this program for FY2023-24
11 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
12 is included in the appropriation to this program for FY2024-25
13 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

14 There is included in the appropriation to this program for FY2023-24
15 \$25,000,000 Cash Funds from the Jobs and Economic Development Initiative
16 Fund. There is included in the appropriation to this program for
17 FY2024-25 \$25,000,000 Cash Funds from the Jobs and Economic Development
18 Initiative Fund.

19 There is included in the appropriation to this program for FY2023-24
20 \$179,200,000 Federal Funds to provide a grant to a city of the primary
21 class that utilizes more than thirty million gallons per day of water to
22 be used for the design, construction, and implementation of additional
23 water supply projects, which shall only be used for such purpose.
24 Eligible project costs shall include, but not be limited to, costs for a
25 water treatment plant, land acquisition, acquiring permits, a wellfield,
26 pumping, and transportation of water over twenty-five miles for the
27 purpose of providing potable water to the city. The Department of Natural
28 Resources may award a grant to a city of the primary class based on
29 criteria and procedures established by the department. The Federal Funds
30 appropriated in this section are from the funds allocated to the State of

1 Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C.
2 802, as amended.

3 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 334 - Soil and Water Conservation

5		FY2023-24	FY2024-25
6	GENERAL FUND	11,837,784	12,223,866
7	CASH FUND	8,483,790	8,551,272
8	FEDERAL FUND est.	2,114,582	2,144,722
9	PROGRAM TOTAL	22,436,156	22,919,860
10	SALARY LIMIT	8,126,131	8,503,142

11 There is hereby reappropriated an amount certified by the Department
12 of Natural Resources to the budget administrator of the budget division
13 of the Department of Administrative Services of the unexpended General
14 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
15 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
16 Reappropriated funds shall be allocated to the same budget subprogram.

17 There is included in the appropriation to this program for FY2023-24
18 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
19 Funds estimate, for state aid, which shall only be used for such purpose.
20 There is included in the appropriation to this program for FY2024-25
21 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
22 Funds estimate, for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program \$1,200,000
24 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in
25 FY2024-25 from funds allocated to the State of Nebraska from the federal
26 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
27 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data
28 collection.

29 Sec. 134. AGENCY NO. 30 – STATE ELECTRICAL BOARD

30 Program No. 197 - Public Protection

	FY2023-24	FY2024-25
1		
2 CASH FUND	2,484,659	2,567,470
3 PROGRAM TOTAL	2,484,659	2,567,470
4 SALARY LIMIT	1,306,955	1,368,396

5 Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT

6 Program No. 191 - Governor's Emergency Program - COVID-19

7 There is no salary limitation for this program.

8 Cash Fund expenditures shall not be limited to the amount shown.

9 The unexpended Cash Fund appropriation balance existing on June 30,
10 2023, is hereby reappropriated.

11 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

12 Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	5,000,000	5,000,000
15 CASH FUND est.	250,000	250,000
16 FEDERAL FUND est.	4,500,000	4,500,000
17 PROGRAM TOTAL	9,750,000	9,750,000

18 There is no salary limitation for this program.

19 Cash Fund expenditures shall not be limited to the amount shown.

20 The unexpended General Fund and Cash Fund appropriation balances
21 existing on June 30, 2023, are hereby reappropriated.

22 There is included in the appropriation to this program for FY2023-24
23 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
24 Federal Funds estimate for state aid. There is included in the
25 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
26 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
27 state aid.

28 Expenditures from this program shall not be restricted to state aid
29 if other expenditures are necessary to fulfill the goals of the
30 Governor's Emergency Program.

1	Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT		
2	Program No. 544 - National and State Guard		
3		FY2023-24	FY2024-25
4	GENERAL FUND	3,682,770	3,736,325
5	CASH FUND	472,023	475,201
6	FEDERAL FUND est.	19,363,423	19,740,183
7	PROGRAM TOTAL	23,518,216	23,951,709
8	SALARY LIMIT	8,396,252	8,791,863

9	Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT		
10	Program No. 545 - Emergency Management		
11		FY2023-24	FY2024-25
12	GENERAL FUND	1,435,715	1,497,886
13	CASH FUND est.	614,965	634,634
14	FEDERAL FUND est.	3,819,457	3,943,884
15	PROGRAM TOTAL	5,870,137	6,076,404
16	SALARY LIMIT	2,441,178	2,552,859

17 Cash Fund expenditures shall not be limited to the amounts shown.
18 There is included in the appropriation to this program for FY2023-24
19 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which
22 shall only be used for such purpose.

23	Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT		
24	Program No. 548 - Tuition Assistance		
25		FY2023-24	FY2024-25
26	GENERAL FUND	852,793	852,793
27	PROGRAM TOTAL	852,793	852,793
28	SALARY LIMIT	-0-	-0-

29 There is included in the appropriation to this program for FY2023-24

1 \$852,793 General Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$852,793 General Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 140. AGENCY NO. 31 – MILITARY DEPARTMENT

6 Program No. 913 - 1776 Readiness Center Remodel

7		FY2023-24	FY2024-25	FUTURE
8	NEBRASKA CAPITAL			
9	CONSTRUCTION FUND	396,500	-0-	-0-
10	FEDERAL FUND est.	396,500	-0-	-0-
11	PROGRAM TOTAL	793,000	-0-	-0-

12 The Military Department is hereby authorized to continue with the
13 design, planning, and construction related to remodeling the kitchen
14 facilities at the 1776 Readiness Center in Lincoln, Nebraska.

15 Sec. 141. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 927 - Federal-State Match Construction Projects

17		FY2023-24	FY2024-25	FUTURE
18	NEBRASKA CAPITAL			
19	CONSTRUCTION FUND	3,479,125	2,351,255	-0-
20	FEDERAL FUND est.	3,971,375	3,170,505	-0-
21	PROGRAM TOTAL	7,450,500	5,521,760	-0-

22 The Military Department is hereby authorized to engage in various
23 military master capital project agreements with the National Guard
24 Bureau, including projects at the Omaha Readiness Center, the Penterman
25 Readiness Center, the Lincoln Readiness Center, the McCook Readiness
26 Center, and the Wahoo Readiness Center.

27 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

28 Program No. 529 - Land Surveys

29		FY2023-24	FY2024-25
30	GENERAL FUND	462,359	481,080

1	CASH FUND	51,941	53,034
2	PROGRAM TOTAL	514,300	534,114
3	SALARY LIMIT	337,507	353,372

4 Any General Funds expended for costs associated with the
5 administration of school lands shall be reimbursed, on a quarterly basis,
6 to the General Fund by the Board of Educational Lands and Funds.

7 Sec. 143. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

8 Program No. 554 - Disputed Survey Settlements

9		FY2023-24	FY2024-25
10	CASH FUND	20,483	20,483
11	PROGRAM TOTAL	20,483	20,483

12 Sec. 144. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

13 Program No. 582 - School Land Trust

14		FY2023-24	FY2024-25
15	CASH FUND est.	21,071,370	21,071,370
16	PROGRAM TOTAL	21,071,370	21,071,370

17 Cash Fund expenditures shall not be limited to the amount shown. The
18 appropriation contained in this program is provided pursuant to section
19 72-232.02.

20 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 162 - Environmental Trust

22		FY2023-24	FY2024-25
23	CASH FUND	21,309,636	21,581,666
24	PROGRAM TOTAL	21,309,636	21,581,666
25	SALARY LIMIT	331,975	349,379

26 There is included in the appropriation to this program for FY2023-24
27 \$20,500,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2024-25 \$20,750,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 330 - Habitat Development

	FY2023-24	FY2024-25
4		
5 CASH FUND	8,380,097	8,488,682
6 FEDERAL FUND est.	3,900,673	3,900,673
7 PROGRAM TOTAL	12,280,770	12,389,355
8 SALARY LIMIT	1,960,708	2,048,234

9 There is included in the appropriation to this program for FY2023-24
10 \$1,625,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2024-25 \$1,625,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 336 - Wildlife Conservation

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	1,988,073	2,072,461
18 CASH FUND	34,694,853	35,688,076
19 FEDERAL FUND est.	4,251,677	4,267,306
20 PROGRAM TOTAL	40,934,603	42,027,843
21 SALARY LIMIT	17,977,438	18,802,876

22 There is included in the appropriation to this program for FY2023-24
23 \$585,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 There is included in the appropriation to this program for FY2023-24
28 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only
29 be used for such purpose. There is included in the appropriation to this
30 program for FY2024-25 \$5,000,000 Cash Funds for wildlife damage

1 reimbursement, which shall only be used for such purpose.

2 It is the intent of the Legislature that the Game and Parks
3 Commission pay claims filed by a landowner in Nebraska for damage to
4 property caused by deer, antelope, or elk. The commission shall develop
5 criteria and deadlines for the filing and approval of such claims. The
6 total amount of approved claims filed for a calendar year shall be paid
7 on a pro rata basis on February 1 of the following year.

8 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 Program No. 337 - Administration

	FY2023-24	FY2024-25
10 GENERAL FUND	973,686	1,010,596
11 CASH FUND	6,914,404	7,099,847
12 PROGRAM TOTAL	7,888,090	8,110,443
13 SALARY LIMIT	3,467,845	3,630,602

15 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 338 - Niobrara Council

	FY2023-24	FY2024-25
17 GENERAL FUND	52,500	52,500
18 CASH FUND	1,000	1,000
19 FEDERAL FUND est.	125,000	125,000
20 PROGRAM TOTAL	178,500	178,500

22 The unexpended Cash Fund appropriation balance existing on June 30,
23 2023, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2023-24
25 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
26 estimate for state aid, which shall only be used for such purpose. There
27 is included in the appropriation to this program for FY2024-25 \$52,500
28 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
29 state aid, which shall only be used for such purpose.

30 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 549 - Parks - Administration and Operation		
2		FY2023-24	FY2024-25
3	GENERAL FUND	7,600,662	7,816,945
4	CASH FUND	25,663,407	26,247,402
5	FEDERAL FUND est.	50,000	50,000
6	PROGRAM TOTAL	33,314,069	34,114,347
7	SALARY LIMIT	16,071,683	16,819,947

8 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION
9 Program No. 550 - Planning and Trails Coordination

10		FY2023-24	FY2024-25
11	GENERAL FUND	536,090	559,668
12	CASH FUND	1,364,781	1,410,921
13	FEDERAL FUND est.	111,172	111,172
14	PROGRAM TOTAL	2,012,043	2,081,761
15	SALARY LIMIT	1,134,918	1,188,450

16 It is the intent of the Legislature that the amount expended for the
17 development and maintenance of boundary fences along the Cowboy Trail be
18 limited to \$64,000 Cash Funds during each fiscal year.

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

21 Any reappropriated amounts are hereby designated as state aid and
22 shall only be used for such purpose.

23 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION
24 Program No. 617 - Engineering and Area Maintenance

25		FY2023-24	FY2024-25
26	GENERAL FUND	1,793,271	1,856,948
27	CASH FUND	1,964,920	2,057,312
28	PROGRAM TOTAL	3,758,191	3,914,260
29	SALARY LIMIT	2,106,250	2,202,448

1 Sec. 153. AGENCY NO. 33 – GAME AND PARKS COMMISSION
2 Program No. 628 - Credit Card Discount Sales

	FY2023-24	FY2024-25
4 CASH FUND est.	715,205	715,205
5 PROGRAM TOTAL	715,205	715,205

6 Cash Fund expenditures shall not be limited to the amount shown.

7 Sec. 154. AGENCY NO. 33 – GAME AND PARKS COMMISSION
8 Program No. 846 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
10 GENERAL FUND	16,029	16,029
11 CASH FUND	318,971	318,971
12 PROGRAM TOTAL	335,000	335,000

13 Sec. 155. AGENCY NO. 33 – GAME AND PARKS COMMISSION
14 Program No. 900 - State Park System Facility Improvements

	FY2023-24	FY2024-25	FUTURE
16 CASH FUND	925,000	925,000	-0-
17 PROGRAM TOTAL	925,000	925,000	-0-

18 The Game and Parks Commission is hereby authorized to develop new,
19 maintain, and improve boating facilities and fishing access amenities.

20 Sec. 156. AGENCY NO. 33 – GAME AND PARKS COMMISSION
21 Program No. 901 - State Parks Facilities Deferred Maintenance

	FY2023-24	FY2024-25	FUTURE
23 CASH FUND	4,175,000	4,175,000	-0-
24 PROGRAM TOTAL	4,175,000	4,175,000	-0-

25 The Game and Parks Commission is hereby authorized to make deferred
26 repairs and maintenance improvements at facilities in the state park
27 system and replace and upgrade facilities in the state park system with
28 the appropriation to this program.

29 Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 967 - State Park Improvements			
2		FY2023-24	FY2024-25	FUTURE
3	CASH FUND	14,000,000	14,000,000	-0-
4	PROGRAM TOTAL	14,000,000	14,000,000	-0-

5 The Game and Parks Commission is hereby authorized to complete
6 projects at Fort Robinson State Park, including the restoration of Carter
7 P. Johnson Lake, interior upgrades to existing lodging units,
8 reconstruction of the "Bakery" building, enhancements to the post
9 playhouse, and construction of an additional officer's quarters for
10 overnight lodging. There is included in the appropriation to this program
11 \$10,000,000 Cash Funds for FY2023-24 and \$10,000,000 Cash Funds for
12 FY2024-25 for such purpose.

13 The Game and Parks Commission is hereby authorized to renovate the
14 lodge at Eugene T. Mahoney State Park. There is included in the
15 appropriation to this program \$4,000,000 Cash Funds for FY2023-24 and
16 \$4,000,000 Cash Funds for FY2024-25 for such purpose.

17 Sec. 158. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 969 - Improvements to State Recreation Areas

19		FY2023-24	FY2024-25	FUTURE
20	CASH FUND	500,000	500,000	-0-
21	PROGRAM TOTAL	500,000	500,000	-0-

22 The Game and Parks Commission is hereby authorized to make state
23 recreation area improvements statewide with the appropriation to this
24 program.

25 It is intended that the following projects be undertaken with funds
26 appropriated to this program for FY2023-24:

27 Area improvements to implement master plan – Lake McConaughy and
28 Lake Ogallala State Recreation Areas \$500,000.

29 It is intended that the following projects be undertaken with funds
30 appropriated to this program for FY2024-25:

1 Area improvements to implement master plan – Lake McConaughy and
2 Lake Ogallala State Recreation Areas \$500,000.

3 Sec. 159. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 975 - Emergency Repairs - Parks

	FY2023-24	FY2024-25	FUTURE
5 CASH FUND	500,000	500,000	-0-
6 PROGRAM TOTAL	500,000	500,000	-0-

7
8 The Game and Parks Commission is hereby authorized to make emergency
9 repairs statewide to facilities in the state park system with the
10 appropriation to this program.

11 Sec. 160. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 981 - Aquatic Habitat Enhancement and Restoration

	FY2023-24	FY2024-25	FUTURE
13 CASH FUND	3,000,000	3,000,000	-0-
14 PROGRAM TOTAL	3,000,000	3,000,000	-0-

15
16 The Game and Parks Commission is hereby authorized to enhance and
17 rehabilitate aquatic habitat statewide with the appropriation to this
18 program.

19 Sec. 161. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 987 - Nebraska Outdoor Venture Parks

	FY2023-24	FY2024-25	FUTURE
21 CASH FUND	5,000,000	-0-	-0-
22 PROGRAM TOTAL	5,000,000	-0-	-0-

23
24 The Game and Parks Commission is hereby authorized to make state
25 park and recreation area improvements with the appropriation to this
26 program. It is intended that venture-park-type amenities, including, but
27 not limited to, zip lines, slides, toboggan runs, raging-lazy river
28 aquatic features, tree houses, nature zones, kid activity zones, water
29 activity features, and comfort stations, be undertaken with the funds
30 appropriated in this section. Ongoing developments, which may consist of

1 one or more of the amenities, are expected for projects at Eugene T.
2 Mahoney State Park, Platte River State Park, Louisville State Recreation
3 Area, and Schramm State Recreation Area. The appropriation to this
4 program for venture park amenities includes both agency cash funds as
5 well as donated contributions. The acceptance and expenditure of all
6 donations are hereby approved by the Legislature in accordance with
7 section 81-1108.33 and section 309 of this act.

8 Sec. 162. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 It is the intent of the Legislature that the Game and Parks
10 Commission shall apply for and make maximum use of federal funding on all
11 capital construction projects that are eligible for such assistance. It
12 is the intent of the Legislature that all funds appropriated to the Game
13 and Parks Commission for capital construction projects shall only be
14 spent for the purpose of the original appropriation.

15 Sec. 163. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

16 Program No. 252 - Library and Information Services

	FY2023-24	FY2024-25
17 GENERAL FUND	3,072,928	3,197,880
18 CASH FUND	45,484	45,484
19 FEDERAL FUND est.	1,084,257	1,125,861
20 PROGRAM TOTAL	4,202,669	4,369,225
21 SALARY LIMIT	2,667,237	2,794,720

22 Sec. 164. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

23 Program No. 302 - Library Development

	FY2023-24	FY2024-25
24 GENERAL FUND	1,404,136	1,435,711
25 FEDERAL FUND est.	515,030	515,030
26 PROGRAM TOTAL	1,919,166	1,950,741

27 There is included in the appropriation to this program for FY2023-24
28 \$1,404,136 General Funds and \$515,030 Federal Funds estimate for state
29

1 aid, which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2024-25 \$1,435,711 General Funds and
3 \$515,030 Federal Funds estimate for state aid, which shall only be used
4 for such purpose.

5 Sec. 165. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

6 Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
7		
8 GENERAL FUND	1,952,388	2,015,297
9 CASH FUND	70,719	70,719
10 PROGRAM TOTAL	2,023,107	2,086,016
11 SALARY LIMIT	1,008,094	1,055,475

12 The unexpended General Fund appropriation balance existing on June
13 30, 2023, is hereby reappropriated.

14 Sec. 166. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

15 Program No. 74 - Enforcement of Standards - Horseracing

	FY2023-24	FY2024-25
16		
17 CASH FUND est.	622,612	634,512
18 PROGRAM TOTAL	622,612	634,512
19 SALARY LIMIT	324,015	333,844

20 There is included in the appropriation to this program for FY2023-24
21 \$120,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$120,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 167. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

26 Program No. 81 - Racetrack Gaming

	FY2023-24	FY2024-25
27		
28 CASH FUND	5,547,646	5,770,210
29 PROGRAM TOTAL	5,547,646	5,770,210
30 SALARY LIMIT	3,376,176	3,530,939

1 Sec. 168. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

2 Program No. 530 - Court Administration

	FY2023-24	FY2024-25
3		
4 CASH FUND	5,459,273	5,625,320
5 FEDERAL FUND est.	62,462	64,358
6 PROGRAM TOTAL	5,521,735	5,689,678
7 SALARY LIMIT	2,992,182	3,133,334

8 It is the intent of the Legislature that the Nebraska Workers'
9 Compensation Court submit a report electronically to the Appropriations
10 Committee of the Legislature by December 31, 2023. Such report shall
11 include the following for the most recently completed four fiscal years
12 and a projection for the upcoming two fiscal years: (1) Staffing patterns
13 and number of full-time equivalent employees for the agency; (2) claims
14 addressed; (3) cash fund revenue from workers' compensation assessments;
15 (4) expenditures for agency operations; and (5) information regarding
16 workload per employee, including any adjustments to the number of agency
17 employees commensurate with a diminishing of the number of claims over
18 time.

19 Sec. 169. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

20 Program No. 75 - Nebraska Brand Committee

	FY2023-24	FY2024-25
21		
22 CASH FUND	6,085,150	6,331,108
23 PROGRAM TOTAL	6,085,150	6,331,108
24 SALARY LIMIT	3,777,316	3,948,573

25 Sec. 170. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
26 BOARD

27 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2023-24	FY2024-25
28		
29 CASH FUND	892,421	928,862
30 PROGRAM TOTAL	892,421	928,862

1	SALARY LIMIT	626,338	636,019
2	Sec. 171. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
3	Program No. 77 - Enforcement of Standards - Real Estate		
4		FY2023-24	FY2024-25
5	CASH FUND	1,492,241	1,536,168
6	PROGRAM TOTAL	1,492,241	1,536,168
7	SALARY LIMIT	718,856	752,176
8	Sec. 172. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
9	Program No. 80 - Enforcement of Standards - Barbering		
10		FY2023-24	FY2024-25
11	CASH FUND	192,008	199,101
12	PROGRAM TOTAL	192,008	199,101
13	SALARY LIMIT	120,403	125,579
14	Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
15	Program No. 200 - Operations		
16		FY2023-24	FY2024-25
17	GENERAL FUND	338,391,603	349,988,620
18	CASH FUND	2,880,252	2,130,252
19	FEDERAL FUND est.	1,796,659	1,796,659
20	REVOLVING FUND est.	22,372,626	22,643,806
21	PROGRAM TOTAL	365,441,140	376,559,337
22	SALARY LIMIT	203,841,502	212,077,921

23 The unexpended General Fund appropriation balance existing on June
24 30, 2023, is hereby reappropriated.

25 There is included in the salary limitations provided by this section
26 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund
27 salaries for program classifications 390 and 563, that shall not be
28 limited to the amounts shown.

29 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 260 - Nebraska Correctional Youth Facility
- 4 No. 300 - Tecumseh Correctional Center
- 5 No. 368 - Lincoln Community Corrections Center
- 6 No. 369 - Omaha Community Corrections Center
- 7 No. 370 - Central Office
- 8 No. 372 - Nebraska State Penitentiary
- 9 No. 373 - Nebraska Center for Women - York
- 10 No. 375 - Diagnostic and Evaluation Center
- 11 No. 376 - Lincoln Correctional Center
- 12 No. 377 - Omaha Correctional Center
- 13 No. 386 - McCook Incarceration Work Camp
- 14 No. 390 - Federal Surplus Property
- 15 No. 391 - Reception and Treatment Center
- 16 No. 495 - Department Central Warehouse
- 17 No. 563 - Correctional Industries

18 Revolving Fund expenditures shall not be limited to the amounts
19 shown.

20 It is intended that the Department of Correctional Services shall
21 maintain a Department Contingency Fund and a Department Equipment Fund.

22 Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

23 Program No. 213 - Corrections Workforce Recruitment and Development

24		FY2023-24	FY2024-25
25	GENERAL FUND	973,465	973,465
26	PROGRAM TOTAL	973,465	973,465

27 Sec. 175. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 214 - Vocational and Life Skills

29		FY2023-24	FY2024-25
30	GENERAL FUND	6,102,056	6,191,798

1	CASH FUND	4,800,000	4,800,000
2	REVOLVING FUND	67,760	116,450
3	PROGRAM TOTAL	10,969,816	11,108,248
4	SALARY LIMIT	1,652,674	1,767,241

5 There is included in the appropriation to this program for FY2023-24
6 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2024-25 \$4,000,000 General Funds and
9 \$4,800,000 Cash Funds for state aid, which shall only be used for such
10 purpose.

11 It is the intent of the Legislature that \$500,000 General Funds and
12 \$500,000 Cash Funds of the amounts shown as state aid in both FY2023-24
13 and FY2024-25 be awarded to organizations that provide paid preparatory
14 training programs, preapprenticeship programs, or other paid training
15 that leads directly into a federal registered apprenticeship program and
16 that the grants require a minimum one-to-one cash or in-kind matching
17 contribution. Unallocated grant funds held by the Department of
18 Correctional Services at the end of the fiscal year shall be
19 reappropriated for the next fiscal year.

20 It is the intent of the Legislature that \$4,300,000 Cash Funds of
21 the amount shown as state aid for FY2023-24 and \$4,300,000 Cash Funds of
22 the amount shown as state aid for FY2024-25 be awarded as grants to
23 organizations providing the following services: Reentry and restorative
24 justice programming for adult and juvenile offenders who are committed to
25 a facility and for adult and juvenile offenders who are released from
26 commitment; reentry centers; transitional, community, and half-way
27 housing; supportive permanent housing; wrap-around services; facility-
28 based programming, including unit-based programming; community
29 corrections; front-end, middle, and back-end services and interventions;
30 and family support. Unallocated grant funds held by the Department of

1 Correctional Services at the end of the fiscal year shall be
2 reappropriated for the next fiscal year. It is the intent of the
3 Legislature that such grants not be reimbursed by the grantees.

4 The unexpended Cash Fund appropriation balance existing on June 30,
5 2023, up to \$4,800,000, is hereby reappropriated for the purpose of state
6 aid.

7 Sec. 176. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

8 Program No. 725 - Building Depreciation Charges

	FY2023-24	FY2024-25
10 GENERAL FUND	71,915	71,915
11 PROGRAM TOTAL	71,915	71,915

12 There is included in the appropriation to this program for FY2023-24
13 \$71,915 General Funds for state building rental depreciation charges,
14 which shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2024-25 \$71,915 General Funds for
16 state building rental depreciation charges, which shall only be used for
17 such purpose.

18 Sec. 177. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

19 Program No. 905 - Correctional Facilities: Site Selection and
20 Planning

	FY2023-24	FY2024-25	FUTURE
22 NEBRASKA CAPITAL			
23 CONSTRUCTION FUND	70,000,000	120,083,000	145,000,000
24 PROGRAM TOTAL	70,000,000	120,083,000	145,000,000

25 The Department of Correctional Services is hereby authorized to
26 continue the process of acquiring property for, designing, constructing,
27 and developing a new multi-custody-level correctional facility with
28 capacity to house approximately one thousand five hundred twelve inmates,
29 with a mix of maximum, medium, and minimum custody beds, as referenced to
30 in the 2022 Master Plan Final Report, published on January 27, 2023, with

1 options to purchase the property.

2 Such authorization shall be contingent on the Department of
3 Correctional Services, in conjunction with the Department of
4 Administrative Services, at an appropriately deemed time, beginning the
5 decommissioning of a multi-custody-level correctional facility.
6 Decommissioning of such facility, in part or in whole, shall comply with
7 sections 72-812 to 72-818. A portion of the appropriation to this program
8 may be used for expenses necessary to decommission such a facility.

9 The new facility shall be constructed in a manner that ensures
10 adequate space, housing features, and other amenities that will
11 facilitate meaningful reentry, programming, and clinical treatment. All
12 features of construction shall be done in a manner that positively
13 impacts inmate behavior, including, but not limited to, providing
14 appropriate correctional beds for both long-term and specialized housing,
15 proving design capacity for living spaces, common spaces, telehealth
16 stations dedicated for programming, and other relevant areas that allow
17 for substance abuse and mental health counseling and treatment, job
18 training, educational services, and any other programs or services that
19 allow for humane care and housing and contribute to reduced recidivism
20 rates.

21 Sec. 178. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

22 Program No. 913 - Security System Upgrades

23	FY2023-24	FY2024-25	FUTURE
24 NEBRASKA CAPITAL			
25 CONSTRUCTION FUND	2,500,000	2,500,000	-0-
26 PROGRAM TOTAL	2,500,000	2,500,000	-0-

27 The Department of Correctional Services is hereby authorized to
28 upgrade security system components at various Department of Correctional
29 Services facilities statewide, including, but not limited to: Replacement
30 of door controls and perimeter detection systems, upgrade of existing

1 video equipment, and upgrade and replacement of security camera systems.

2 Sec. 179. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

3 Program No. 914 - Infrastructure and Maintenance

4		FY2023-24	FY2024-25	FUTURE
5	NEBRASKA CAPITAL			
6	CONSTRUCTION FUND	4,000,000	4,000,000	-0-
7	PROGRAM TOTAL	4,000,000	4,000,000	-0-

8 The Department of Correctional Services is hereby authorized to
9 undertake various high priority infrastructure and maintenance projects
10 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
11 life safety, and other needs, which projects the Task Force for Building
12 Renewal is unable to fully address.

13 Sec. 180. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

14 Program No. 929 - Agency-wide Fire Alarm Replacement

15		FY2023-24	FY2024-25	FUTURE
16	GENERAL FUND	-0-	-0-	8,030,000
17	NEBRASKA CAPITAL			
18	CONSTRUCTION FUND	13,132,343	-0-	-0-
19	PROGRAM TOTAL	13,132,343	-0-	8,030,000

20 The Department of Correctional Services is hereby authorized to
21 proceed with the design, planning, and replacement of the fire alarm
22 systems in the state correctional facilities.

23 Sec. 181. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

24 COMMISSION

25 Program No. 533 - Network Operations

26		FY2023-24	FY2024-25
27	GENERAL FUND	10,683,921	10,959,854
28	CASH FUND	311,306	312,450
29	PROGRAM TOTAL	10,995,227	11,272,304
30	SALARY LIMIT	3,459,070	3,659,572

1 Sec. 182. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
2 COMMISSION

3 Program No. 566 - Public Radio

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	515,956	552,703
6 CASH FUND	27,637	27,647
7 PROGRAM TOTAL	543,593	580,350
8 SALARY LIMIT	162,846	171,175

9 The limitation on expenditures for permanent and temporary salaries
10 and per diems contained in this section does not include expenditures
11 from trust funds.

12 Sec. 183. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
13 COMMISSION

14 Program No. 908 - Tower Lighting Project

	FY2023-24	FY2024-25	FUTURE
15			
16 NEBRASKA CAPITAL			
17 CONSTRUCTION FUND	-0-	280,000	-0-
18 PROGRAM TOTAL	-0-	280,000	-0-

19 The Nebraska Educational Telecommunications Commission is hereby
20 authorized to replace the tower lighting system at KPNE - North Platte
21 and KCNE - Chadron.

22 Sec. 184. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
23 COMMISSION

24 Program No. 930 - Remote Production Truck Trailer

	FY2023-24	FY2024-25	FUTURE
25			
26 NEBRASKA CAPITAL			
27 CONSTRUCTION FUND	600,000	-0-	-0-
28 PROGRAM TOTAL	600,000	-0-	-0-

29 The Nebraska Educational Telecommunications Commission is hereby
30 authorized to update the existing remote production truck trailer.

1 Sec. 185. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
2 COMMISSION

3 Program No. 931 - Radio Automation & Audio System

	FY2023-24	FY2024-25	FUTURE
4			
5	NEBRASKA CAPITAL		
6	CONSTRUCTION FUND	-0- 320,000	-0-
7	PROGRAM TOTAL	-0- 320,000	-0-

8 The Nebraska Educational Telecommunications Commission is hereby
9 authorized to modernize the radio studio operating system.

10 Sec. 186. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
11 COMMISSION

12 Program No. 932 - Carpenter Communication Center Facility Routing

	FY2023-24	FY2024-25	FUTURE
13			
14	NEBRASKA CAPITAL		
15	CONSTRUCTION FUND	1,400,000 600,000	-0-
16	PROGRAM TOTAL	1,400,000 600,000	-0-

17 The Nebraska Educational Telecommunications Commission is hereby
18 authorized to replace the Legacy Routing System at the Terry Carpenter
19 Communication Center.

20 Sec. 187. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
21 EDUCATION

22 Program No. 640 - Postsecondary Education Coordination

	FY2023-24	FY2024-25
23		
24	GENERAL FUND	1,517,411 1,575,026
25	CASH FUND	35,190 35,282
26	PROGRAM TOTAL	1,552,601 1,610,308
27	SALARY LIMIT	1,070,438 1,116,045

28 There is included in the appropriation to this program for FY2023-24
29 an estimated \$115,000 General Funds and for FY2024-25 an estimated
30 \$115,000 General Funds for Midwestern Higher Education Compact state

1 membership dues.

2 Sec. 188. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
3 EDUCATION

4 Program No. 690 - Nebraska Opportunity Grant Program

	FY2023-24	FY2024-25
5 GENERAL FUND	8,093,430	8,093,430
6 CASH FUND	16,354,872	16,354,872
7 PROGRAM TOTAL	24,448,302	24,448,302

8
9 There are no personal services included in the appropriations in
10 this section.

11 There is included in the appropriation to this program for FY2023-24
12 \$8,093,430 General Funds and \$16,354,872 Cash Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2024-25 \$8,093,430 General Funds and
15 \$16,354,872 Cash Funds for state aid, which shall only be used for such
16 purpose.

17 Sec. 189. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
18 EDUCATION

19 Program No. 691 - Access College Early Scholarship Program

	FY2023-24	FY2024-25
20 GENERAL FUND	1,500,000	1,500,000
21 PROGRAM TOTAL	1,500,000	1,500,000

22
23 There are no personal services included in the appropriations in
24 this section.

25 There is included in the appropriation to this program for FY2023-24
26 \$1,500,000 General Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2024-25 \$1,500,000 General Funds for state aid, which shall only be
29 used for such purpose.

30 Sec. 190. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 692 - Community College GAP Program

3	FY2023-24	FY2024-25
4 CASH FUND	2,002,714	2,004,659
5 PROGRAM TOTAL	2,002,714	2,004,659
6 SALARY LIMIT	30,612	31,895

7 There is included in the appropriation to this program for FY2023-24
8 \$1,922,182 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2024-25 \$1,922,182 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 Sec. 191. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
13 EDUCATION

14 Program No. 695 - Guaranty Recovery Program

15	FY2023-24	FY2024-25
16 CASH FUND	8,000	8,000
17 PROGRAM TOTAL	8,000	8,000

18 There is included in the appropriation to this program for FY2023-24
19 \$8,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2024-25 \$8,000 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 Sec. 192. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
24 COLLEGES

25 Program No. 48 - Nebraska State Colleges - System Office

26	FY2023-24	FY2024-25
27 GENERAL FUND	68,644,829	72,780,555
28 CASH FUND est.	45,813,892	45,813,892
29 FEDERAL FUND est.	52,120,000	52,120,000
30 REVOLVING FUND est.	10,239,058	10,239,058

1 PROGRAM TOTAL 176,817,779 180,953,505

2 (1) There is included in the appropriation to this program for
3 FY2023-24 \$4,107,500 General Funds for state aid for Nebraska Career
4 Scholarships, which shall only be used for such purpose. There is
5 included in the appropriation to this program for FY2024-25 \$4,240,000
6 General Funds for state aid for Nebraska Career Scholarships, which shall
7 only be used for such purpose.

8 (2) The unexpended General Fund appropriation balance existing on
9 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
10 program is hereby reappropriated.

11 (3) There is included in the appropriation to this program for
12 FY2023-24 \$300,000 General Funds for state aid for the Rural Health
13 Opportunity Program and Public Health Early Admission Student Track
14 scholarships. There is included in the appropriation to this program for
15 FY2024-25 \$600,000 General Funds for state aid for the Rural Health
16 Opportunity Program and Public Health Early Admission Student Track
17 scholarships.

18 (4) It is the intent of the Legislature that upon the approval of
19 the Board of Trustees of the Nebraska State Colleges, the System Office
20 of the Nebraska State Colleges may divide and distribute the funds
21 appropriated to this program among Chadron State College, Peru State
22 College, Wayne State College, and the System Office of the Nebraska State
23 Colleges.

24 (5) It is the intent of the Legislature that Cash Fund revenue from
25 resident tuition, nonresident tuition, off-campus tuition, and fees
26 separately assessed shall be individually accounted for on the Nebraska
27 Information System.

28 (6) The Legislature reaffirms its intent to utilize the Nebraska
29 Educational Data System created by Laws 1978, LB 897, to support the
30 appropriations and oversight process for postsecondary education. It is

1 further the intent of the Legislature that all institutions provide the
2 data in the precise formats required by the Coordinating Commission for
3 Postsecondary Education.

4 (7) The Legislature reaffirms its commitment to long-range and
5 short-range computer planning by the Nebraska state colleges. It is the
6 intent of the Legislature that comprehensive computer plans of the
7 Nebraska state colleges be updated biennially and submitted to the
8 Legislative Fiscal Analyst, the Department of Administrative Services,
9 and the Coordinating Commission for Postsecondary Education on or before
10 October 15 of each odd-numbered year. The plans required to be submitted
11 to the Legislative Fiscal Analyst by this section shall be submitted
12 electronically.

13 (8) The Department of Administrative Services shall monitor the
14 appropriations and expenditures of the Board of Trustees of the Nebraska
15 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
16 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
17 Structure, Second Edition. Expenditure authority shall be limited to
18 program appropriations.

19 (9) It is the intent of the Legislature for the Board of Trustees of
20 the Nebraska State Colleges to utilize a trust fund to record revenue and
21 expenses for the Corrections Workforce Development Pathway program at
22 Peru State College.

23 Sec. 193. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
24 COLLEGES

25 Program No. 903 - State College Facilities - Sports Facilities
26 Projects

27	FY2023-24	FY2024-25	FUTURE
28 CASH FUND	300,000	300,000	3,000,000
29 PROGRAM TOTAL	300,000	300,000	3,000,000

30 The Board of Trustees of the Nebraska State Colleges is hereby

1 authorized to renovate and construct or improve facilities for
2 intercollegiate athletics and student fitness, recreation, and sport
3 activities at the Nebraska state colleges.

4 Sec. 194. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
5 COLLEGES

6 Program No. 919 - State College Facilities Program

7	FY2023-24	FY2024-25	FUTURE
8 GENERAL FUND	1,125,000	1,125,000	27,955,000
9 REVOLVING FUND est.	1,440,000	1,440,000	21,600,000
10 PROGRAM TOTAL	2,565,000	2,565,000	49,555,000

11 The Legislature hereby acknowledges and reaffirms the directive made
12 by sections 85-423, 85-424, and 85-425, which authorizes the Board of
13 Trustees of the Nebraska State Colleges to make expenditures from the
14 State College Facilities Program exclusively for projects outlined in
15 section 85-424.

16 Sec. 195. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
17 COLLEGES

18 Program No. 920 - Board Facilities Fee Fund Projects

19	FY2023-24	FY2024-25	FUTURE
20 REVOLVING FUND est.	900,000	900,000	9,000,000
21 PROGRAM TOTAL	900,000	900,000	9,000,000

22 The Legislature hereby acknowledges and reaffirms provisions of
23 section 85-328 which authorize amounts accumulated in the State College
24 Facility Fee Fund to be expended for the purpose of paying the cost of
25 capital improvement projects approved by the Board of Trustees of the
26 Nebraska State Colleges for facilities on campuses or lands owned or
27 controlled by the board.

28 Sec. 196. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
29 COLLEGES

30 Program No. 933 - Chadron State College Math Science Building

	FY2023-24	FY2024-25	FUTURE
1			
2 GENERAL FUND	2,216,000	2,216,000	22,160,000
3 PROGRAM TOTAL	2,216,000	2,216,000	22,160,000

4 The board is authorized to renovate and construct an addition to the
5 Math Science Building at Chadron State College. The amount of project
6 costs to be met by appropriations pursuant to this section is estimated
7 at \$24,094,000. The board is further authorized to expend such other
8 amounts as it may secure from other sources for completion of the
9 projects.

10 Beginning with the fiscal year commencing July 1, 2013, and
11 continuing through the fiscal year ending June 30, 2035, the Legislature
12 shall appropriate each fiscal year from the General Fund an amount not
13 less than \$2,216,000 to be used by the board to pay the costs of
14 renovating and constructing an addition to the Math Science Building at
15 Chadron State College. The board may enter into long-term financing
16 contracts with any person, firm, or corporation for the Math Science
17 Building project. The payments of the costs of the projects may occur
18 over a contract period not to extend beyond June 30, 2035.

19 The board shall not pledge the credit of the State of Nebraska for
20 the payment of any sum owing on account of such contract, except that
21 there may be pledged for the payment of any such contract any
22 appropriations made by the Legislature for such purpose. No contract
23 shall be entered into pursuant to this section without prior approval by
24 resolution by the board. The board may also convey, lease, or lease back
25 all or any part of the Math Science Building project and the land on
26 which such project is situated to such person, firm, or corporation as
27 the board may contract with pursuant to this section to facilitate the
28 long-term payment of the costs of the Math Science Building project. Any
29 such conveyance or lease shall provide that when the costs of the Math
30 Science Building project have been paid, together with interest and other

1 costs thereon, the Math Science Building project and the land on which
2 such project is located shall become the property of the board. The board
3 may schedule contractual payments on a monthly, quarterly, or semiannual
4 basis consistent with the state fiscal year. On or before August 31,
5 2035, any funds appropriated from the General Fund for the project held
6 in the state treasury and held by any trustee which are not necessary to
7 meet the terms of any long-term financing agreements entered into
8 pursuant to this section shall be transferred to the General Fund.

9 The Legislature finds and determines that the Math Science Building
10 project is of critical importance to the State of Nebraska. It is the
11 intent of the Legislature that the appropriations for the Math Science
12 Building project shall not be reduced until all contracts and securities
13 relating to the construction and financing of the Math Science Building
14 project is completed or paid but in no case shall such appropriations
15 extend beyond the fiscal year ending June 30, 2035.

16 No amount appropriated pursuant to this section may be applied by
17 the board to a project or financing to complete renovation of and
18 construction of an addition to the Math Science Building until existing
19 financing contracts of the board related to the Rangeland Center and U.S.
20 Conn Library projects have been provided for or paid.

21 Sec. 197. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
22 COLLEGES

23 Program No. 940 - Geothermal Utilities Project, Peru State College

24	FY2023-24	FY2024-25	FUTURE
25 NEBRASKA CAPITAL			
26 CONSTRUCTION FUND	2,101,905	-0-	-0-
27 PROGRAM TOTAL	2,101,905	-0-	-0-

28 The Board of Trustees of the Nebraska State Colleges is hereby
29 authorized in FY2023-24 to complete the Administration Fan Coil Units
30 Replacement, the Campus Services Geothermal Conversion, and the Library

1 Geothermal Conversion projects as detailed in the 2018 Campus Utility
2 Study. The Board of Trustees of the Nebraska State Colleges is hereby
3 authorized in FY2024-25 to complete the A.V. Larson Geothermal
4 Conversion, the CATS building Geothermal Conversion, and the Hoyt Science
5 Hot Water Boiler Installation projects as detailed in the 2018 Campus
6 Utility Study.

7 Sec. 198. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

8 Program No. 781 - University - Administration

9 (1) There is hereby appropriated to the Board of Regents of the
10 University of Nebraska for expenditure and distribution to the campuses
11 by the University of Nebraska Central Administration the following sums
12 of money.

13	FY2023-24	FY2024-25
14 GENERAL FUND	667,939,406	698,937,285
15 PROGRAM TOTAL	667,939,406	698,937,285

16 (2) There is included in the appropriation to this program for
17 FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career
18 Scholarships, which shall only be used for such purpose. There is
19 included in the appropriation to this program for FY2024-25 \$8,000,000
20 General Funds for state aid for Nebraska Career Scholarships, which shall
21 only be used for such purpose.

22 (3) The unexpended General Fund appropriation balance existing on
23 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
24 program is hereby reappropriated.

25 (4) It is intended that the University of Nebraska Central
26 Administration, upon approval of the Board of Regents of the University
27 of Nebraska, divide and distribute the funds appropriated in this section
28 among all the campuses and the central administration, including the
29 Nebraska College of Technical Agriculture at Curtis. At the direction of
30 the board, these funds may be supplemented by Cash Funds, Federal Funds,

1 Revolving Funds, and Trust Funds.

2 (5) There is included in the appropriation to this program for
3 FY2023-24 an estimated \$3,695,164 General Funds and for FY2024-25 an
4 estimated \$3,787,543 General Funds for the Nebraska College of Technical
5 Agriculture at Curtis.

6 (6) There is included in the appropriation to this program for
7 FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an
8 estimated \$2,804,862 General Funds for the Nebraska Forest Service
9 Program.

10 (7) There is included in the appropriation to this program for
11 FY2023-24 \$1,800,000 General Funds and for FY2024-25 \$1,800,000 General
12 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric
13 cancer research and \$300,000 per year is for pediatric cancer
14 specialists.

15 (8) There is included in the appropriation to this program \$400,000
16 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for
17 the University of Nebraska to partner with the Department of Correctional
18 Services, the regional centers, or both to develop and offer programs for
19 students studying to become behavioral health professionals. Such
20 programs shall include clinical rotations at the Department of
21 Correctional Services, the regional center, or both, clinical
22 supervision, stipends, and student coordination and recruitment services.
23 The University of Nebraska shall include a report on the outcomes of such
24 recruitment efforts with its biennial budget request submitted in 2020
25 and 2022. The reports shall include information on whether the students
26 that participated in the clinical rotations subsequently worked in
27 Nebraska as behavioral health professionals.

28 (9) There is included in the appropriation to this program for
29 FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for
30 Food Global Institute to support water and agricultural research and
31 existing collaborative initiatives to implement best practices in water

1 conservation. There is included in the appropriation to this program for
2 FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for
3 Food Global Institute to support water and agricultural research and
4 existing collaborative initiatives to implement best practices in water
5 conservation.

6 (10) There is included in the appropriation to this program for
7 FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General
8 Funds for the Behavioral Health Education Center of Nebraska.

9 (11) It is the intent of the Legislature that the Institute of
10 Agriculture and Natural Resources and the Cooperative Extension Service
11 are treated fairly in the University of Nebraska 2023-2025 biennial
12 budget-setting process.

13 (12)(a) There is included in the appropriation to this program for
14 the Board of Regents of the University of Nebraska for FY2023-24 an
15 estimated \$11,719,478 General Funds and for FY2024-25 an estimated
16 \$11,719,478 General Funds, to be administered by Central Administration,
17 for the purpose of targeted research activities at the University of
18 Nebraska. It is intended that none of these funds be used for new capital
19 construction or renovation, except that a small portion may be used for
20 short-term cash flow. Further, it is intended that an estimated \$315,291
21 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of
22 the estimated \$11,719,478 for FY2024-25 be used in conjunction with the
23 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
24 expected to have an increased emphasis on applied research and technology
25 transfer.

26 (b) It is intended that faculty teams, research centers, or
27 individual faculty from the various colleges and departments of all of
28 the campuses of the University of Nebraska should present research
29 proposals to the Research Fund Advisory Committee and Central
30 Administration for the various targeted research areas after the
31 FY2023-24 appropriation has been made but prior to August 15, 2023.

1 Inherent in this process is the concept that the best proposals be
2 selected regardless of the campus of origin and that selections be made
3 on a competitive basis.

4 (c) It is intended for the EPSCoR Program that faculty teams,
5 clusters, research centers, or individual faculty from the various
6 colleges and departments of all of the campuses of the University of
7 Nebraska and Creighton University should present to the EPSCoR Planning
8 Committee research proposals to be funded by the EPSCoR Program. Inherent
9 in this process is the concept that the best proposals be selected
10 regardless of the campus of origin and that selections be made on a
11 competitive basis. Emphasis shall be placed on technology transfer and
12 the research needs of business and industry. It is intended that the
13 EPSCoR Planning Committee shall continue to develop the Nebraska State
14 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
15 further intended that the existing Research Fund Advisory Committee and
16 the existing EPSCoR Planning Committee coordinate and integrate the
17 planning and project evaluation criteria and procedures for both the
18 Nebraska Research Initiative Program and the EPSCoR Program. Matching
19 funds for any research grants to Creighton University shall be in the
20 form of a contract in which specific services are identified and a time
21 period is specified. Creighton University shall provide an appropriate
22 share of any match.

23 (13) It is intended that:

24 (a) The University of Nebraska shall report its expenditures on the
25 Allotment Status Report and Regular Budget Status Report according to its
26 internal operational and organizational structure, subject to approval by
27 the Accounting Administrator and the budget administrator of the budget
28 division of the Department of Administrative Services;

29 (b) The University of Nebraska shall report its expenditures on the
30 Program Classification Expenditure Report in the NCHEMS-Program
31 Classification Structure, Second Edition, subject to approval by the

1 Accounting Administrator and the budget administrator of the budget
2 division of the Department of Administrative Services;

3 (c) The University of Nebraska shall submit the budget request in
4 the NCHEMS-Program Classification Structure, Second Edition, for the
5 University of Nebraska-Lincoln with an informational budget request for
6 the Institute of Agriculture and Natural Resources, University of
7 Nebraska at Omaha, University of Nebraska Medical Center, University of
8 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
9 and University of Nebraska Central Administration;

10 (d) Comprehensive computer plans at the University of Nebraska shall
11 be biennially updated and submitted to the Legislative Fiscal Analyst and
12 to the budget division of the Department of Administrative Services on or
13 before September 1 of odd-numbered years; and

14 (e) The Nebraska Educational Data System created by Laws 1978, LB
15 897, shall be utilized to support the appropriations and oversight
16 process for postsecondary education. It is further the intent of the
17 Legislature that all institutions shall provide the data in the precise
18 formats required by the Coordinating Commission for Postsecondary
19 Education and that any expenditure of General Funds on the development of
20 new information systems, including any student information system, meet
21 the requirements of the Nebraska Educational Data System as determined by
22 the Coordinating Commission for Postsecondary Education.

23 Sec. 199. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

24 Program No. 906 - NU Facilities Renewal

25		FY2023-24	FY2024-25	FUTURE
26	GENERAL FUND	3,642,928	3,642,928	111,573,200
27	CASH FUND	4,500,000	4,500,000	166,500,000
28	PROGRAM TOTAL	8,142,928	8,142,928	278,073,200

29 (1) It is the intent of the Legislature that after the terms of any
30 long-term financing agreements have been met for the Nebraska College of

1 Technical Agriculture at Curtis Education Center, the annual \$820,000
2 General Fund appropriation as contained in Laws 2017, LB 330, section 35,
3 be continued through 2050. The annual \$820,000 General Fund appropriation
4 shall be used for renewal, renovations, or repair of existing university
5 facilities.

6 (2) It is the intent of the Legislature that after the terms of any
7 long-term financing agreements have been met for the College of Nursing
8 Building - Lincoln Division, the annual \$1,477,000 General Fund
9 appropriation as contained in Laws 2017, LB 330, section 37, be continued
10 through 2050. The annual \$1,477,000 General Fund appropriation shall be
11 used for renewal, renovations, or repair of existing university
12 facilities.

13 (3) The Board of Regents of the University of Nebraska may enter
14 into long-term financing contracts with any person, firm, or corporation
15 to finance university facilities. The Board of Regents may also convey,
16 lease, or lease back all or any part of the university facilities and the
17 land on which any such facility is situated to such person, firm, or
18 corporation as the Board of Regents may contract with pursuant to this
19 section to facilitate the long-term payment of the cost of the
20 facilities. Any such conveyance or lease shall provide that when the cost
21 of the facility has been paid, together with interest and other costs
22 thereon, the facility and the land on which such facility is located
23 shall become the property of the Board of Regents. The Board of Regents
24 may schedule contractual payments on a monthly, quarterly, or semiannual
25 basis consistent with the state fiscal year.

26 (4) Payment of the costs of the renewal, renovation, or repair of
27 existing university facilities for which the General Fund appropriations
28 described in this section are identified as a repayment source may occur
29 over a contract period not to extend beyond June 30, 2062. The Board of
30 Regents shall not pledge the credit of the State of Nebraska for any such
31 contract, except that there may be pledged for payment of any such

1 contract any appropriations made by the Legislature for such purpose.

2 (5) It is the intent of the Legislature that the appropriations
3 described in this section shall not be reduced until all contracts and
4 securities relating to the construction and financing of the facilities
5 are completed or paid but in no case shall such appropriations extend
6 beyond the fiscal year ending June 30, 2062.

7 (6) The Board of Regents of the University of Nebraska, as part of
8 the capital construction budget request, shall include the status of
9 completed and ongoing projects utilizing state funding under this
10 program, and a list of projects planned for the next five years.

11 (7) The Board of Regents of the University of Nebraska shall provide
12 to the Task Force for Building Renewal semiannual reports concerning the
13 status of each project receiving funding from this program.

14 Sec. 200. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

15 Program No. 920 - University of Nebraska Facilities Program

16	FY2023-24	FY2024-25	FUTURE
17 GENERAL FUND	13,500,000	13,500,000	553,055,136
18 CASH FUND est.	13,500,000	13,500,000	499,500,000
19 PROGRAM TOTAL	27,000,000	27,000,000	1,052,555,136

20 The Legislature hereby acknowledges and reaffirms the directive made
21 by sections 85-420, 85-421, and 85-422, which authorizes the Board of
22 Regents to make expenditures from appropriated funds for the University
23 of Nebraska Facilities Program exclusively for projects as outlined in
24 section 85-421.

25 Sec. 201. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

26 Program No. 930 - Nebraska College of Technical Agriculture at
27 Curtis Education Center

28	FY2023-24	FY2024-25	FUTURE
29 GENERAL FUND	820,000	820,000	-0-
30 PROGRAM TOTAL	820,000	820,000	-0-

1 The Board of Regents of the University of Nebraska is hereby
2 authorized to design and construct an Education Center at the Nebraska
3 College of Technical Agriculture at Curtis. The total project cost to be
4 supported from state funds is \$8,762,000. Nonstate tax funds of
5 \$1,000,000 shall be used to supplement the project.

6 The Board of Regents may enter into long-term financing contracts
7 with any person, firm, or corporation for the Education Center project.
8 The payments of the costs of the project may occur over a contract period
9 not to extend beyond June 30, 2025. The Board of Regents shall not pledge
10 the credit of the State of Nebraska for the payment of any sum owing on
11 account of such contracts, except that there may be pledged for payment
12 of any such contracts any appropriations made by the Legislature for such
13 purpose. No contracts shall be entered into pursuant to this section
14 without prior approval by resolution of the Board of Regents. The Board
15 of Regents may schedule contractual payments on a monthly, quarterly, or
16 semiannual basis consistent with the state fiscal year. On or before
17 August 31, 2025, any funds appropriated from the Nebraska Capital
18 Construction Fund and the General Fund for the project held in the state
19 treasury and held by any trustee which are not necessary to meet the
20 terms of any long-term financing agreements entered into pursuant to this
21 section shall be transferred to the General Fund.

22 Sec. 202. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

23 Program No. 694 - State Fair Support and Improvement

	FY2023-24	FY2024-25
24 CASH FUND est.	4,500,000	4,500,000
25 PROGRAM TOTAL	4,500,000	4,500,000

26 Cash Fund expenditures shall not be limited to the amount shown.

27 Sec. 203. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

28 Program No. 79 - Appraiser Licensing

	FY2023-24	FY2024-25
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1	CASH FUND	433,431	444,738
2	PROGRAM TOTAL	433,431	444,738
3	SALARY LIMIT	196,952	205,582

4 It is the intent of the Legislature that the agency complies with
5 the provisions of sections 76-2226 and 76-3219 on the allowed use of
6 money in the Real Property Appraiser Fund and the Appraisal Management
7 Company Fund.

8 Sec. 204. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

9 Program No. 561 - Semiquincentennial Commission

10		FY2023-24	FY2024-25
11	CASH FUND	20,000	20,000
12	PROGRAM TOTAL	20,000	20,000

13 Sec. 205. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

14 Program No. 648 - Nebraska State Historical Society

15		FY2023-24	FY2024-25
16	GENERAL FUND	5,590,628	5,756,202
17	CASH FUND	2,942,299	3,037,911
18	FEDERAL FUND est.	914,626	940,921
19	PROGRAM TOTAL	9,447,553	9,735,034
20	SALARY LIMIT	5,120,549	5,348,247

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 43 - Departmental Administration

25 No. 258 - Library/Archives Division

26 No. 541 - Museum Operation

27 No. 542 - Branch Museums

28 No. 543 - Archeology Division

29 No. 552 - Historic Preservation

30 No. 632 - Hall of Fame Commission

1 No. 647 - Skeletal Remains Protection

2 No. 653 - Gerald R. Ford Conservation Center

3 The unexpended Cash Fund appropriation balance existing on June 30,
4 2023, for the Willa Cather National Statuary Hall Selection, is hereby
5 reappropriated.

6 There is included in the appropriation to this program for FY2023-24
7 \$100,000 Federal Funds estimate for state aid, which shall only be used
8 for such purpose. There is included in the appropriation to this program
9 for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall
10 only be used for such purpose.

11 There is included in the appropriation to this program for FY2023-24
12 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry
13 out obligations of the agency under the Unmarked Human Burial Sites and
14 Skeletal Remains Protection Act, which shall only be used for such
15 purpose.

16 There is included in the appropriation to this program \$500,000
17 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for
18 development of new historical sites and markers, expansion of existing
19 sites, and refurbishing existing historical markers, including grants to
20 nonprofit historic preservation organizations in Nebraska.

21 It is the intent of the Legislature that the Nebraska State
22 Historical Society shall continue to budget and account for each of the
23 branch museums at the subprogram level within this program.

24 Appropriations shall only be expended for the operation,
25 construction, maintenance, or repair of a gift of real property after
26 that property has been approved for acceptance by the Governor and the
27 Legislature as required under section 81-1108.33.

28 Sec. 206. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
29 AND MARKETING BOARD

30 Program No. 381 - Nebraska Wheat Development, Utilization, and
31 Marketing Board

1		FY2023-24	FY2024-25
2	CASH FUND	1,665,382	1,680,797
3	PROGRAM TOTAL	1,665,382	1,680,797
4	SALARY LIMIT	278,913	292,024
5	Sec. 207. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION		
6	COMMISSION		
7	Program No. 335 - Oil and Gas Conservation		
8		FY2023-24	FY2024-25
9	GENERAL FUND	175,000	175,000
10	CASH FUND	1,338,520	1,386,633
11	FEDERAL FUND est.	82,233	84,633
12	PROGRAM TOTAL	1,595,753	1,646,266
13	SALARY LIMIT	866,683	907,525
14	Sec. 208. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS		
15	Program No. 82 - Enforcement of Standards - Engineers and Architects		
16		FY2023-24	FY2024-25
17	CASH FUND	848,527	873,423
18	PROGRAM TOTAL	848,527	873,423
19	SALARY LIMIT	438,628	457,962
20	Sec. 209. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
21	Program No. 159 - Enforcement of Standards - Geologists		
22		FY2023-24	FY2024-25
23	CASH FUND	33,490	33,998
24	PROGRAM TOTAL	33,490	33,998
25	Sec. 210. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
26	Program No. 516 - Ethanol		
27		FY2023-24	FY2024-25
28	CASH FUND	805,791	853,481
29	PROGRAM TOTAL	805,791	853,481

1	SALARY LIMIT	346,473	362,526
2	Sec. 211. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
3	Program No. 114 - Nebraska Dairy Industry Development Board		
4		FY2023-24	FY2024-25
5	CASH FUND	1,640,000	1,640,000
6	PROGRAM TOTAL	1,640,000	1,640,000
7	Sec. 212. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
8	SURVEYORS		
9	Program No. 83 - Enforcement of Standards - Land Surveyors		
10		FY2023-24	FY2024-25
11	CASH FUND	28,374	28,374
12	PROGRAM TOTAL	28,374	28,374
13	Sec. 213. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
14	ACCOUNTANCY		
15	Program No. 84 - Enforcement of Standards - Public Accountancy		
16		FY2023-24	FY2024-25
17	CASH FUND	467,377	480,274
18	PROGRAM TOTAL	467,377	480,274
19	SALARY LIMIT	234,432	244,584
20	Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL		
21	Program No. 100 - Public Protection		
22		FY2023-24	FY2024-25
23	GENERAL FUND	81,337,252	85,502,730
24	CASH FUND	11,125,049	10,113,064
25	FEDERAL FUND est.	789,059	810,013
26	PROGRAM TOTAL	93,251,360	96,425,807
27	SALARY LIMIT	56,523,410	59,386,497
28	The unexpended General Fund appropriation balance existing on June		
29	30, 2023, is hereby reappropriated.		

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 189 - Command and Support
- 5 No. 190 - Criminal Investigations
- 6 No. 195 - Road Operations

7 There is included in the appropriation to this program for FY2023-24
8 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
9 History Improvement set-aside funds, subject to available federal
10 appropriation, which shall only be expended for criminal justice
11 information systems improvements. There is included in the appropriation
12 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal
13 Funds from the Byrne Criminal History Improvement set-aside funds,
14 subject to available federal appropriation, which shall only be expended
15 for criminal justice information systems improvements. Federal Funds
16 transferred to the Nebraska State Patrol pursuant to this section shall
17 be expended consistent with all applicable federal laws, rules, and
18 regulations pertaining to Byrne Criminal History Improvement set-aside
19 funds.

20 There is included in the appropriation to this program for FY2023-24
21 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which
22 appropriation amounts shall only be expended to provide law enforcement
23 coverage along state road construction zones. The Department of
24 Transportation shall contract with the Nebraska State Patrol for such law
25 enforcement coverage and shall pay for such services from the Roads
26 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
27 quarterly amounts to be transferred by the State Treasurer on or before
28 July 15, October 15, January 15, and April 15, for both FY2023-24 and
29 FY2024-25.

30 Sec. 215. AGENCY NO. 64 – NEBRASKA STATE PATROL

31 Program No. 205 - Carrier Enforcement

	FY2023-24	FY2024-25
1		
2 CASH FUND	11,842,345	12,333,710
3 FEDERAL FUND est.	3,743,014	3,905,905
4 PROGRAM TOTAL	15,585,359	16,239,615
5 SALARY LIMIT	10,222,456	10,720,331
6 Sec. 216. AGENCY NO. 64 – NEBRASKA STATE PATROL		
7 Program No. 325 - Operational Improvements		
8	FY2023-24	FY2024-25
9 CASH FUND	1,965,880	1,965,880
10 PROGRAM TOTAL	1,965,880	1,965,880
11 SALARY LIMIT	53,400	53,400

12 Expenditures from this program shall be restricted to the Public
13 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
14 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
15 Funds shall not be expended from any other budget programs, except that
16 the Public Safety Cash Fund may also be expended from administratively
17 created budget Program No. 575, for the purpose of providing the required
18 state match for federal Byrne grants awarded to the Nebraska State Patrol
19 and from Program No. 850 for the Nebraska Public Safety Communication
20 System. Expenditures from these two Cash Funds shall be made from
21 separate budget subprograms.

22 As funds become available, the Superintendent of Law Enforcement and
23 Public Safety shall submit proposed lists of projects in writing to the
24 budget division of the Department of Administrative Services, which shall
25 forward them to the Governor for approval or rejection, except that no
26 new projects shall be submitted by the superintendent or approved by the
27 Governor during FY2023-24 or FY2024-25 until the Nebraska State Patrol
28 has first reserved the full Cash Fund appropriations and Cash Fund
29 balances necessary to completely meet all active and outstanding
30 operational improvement project balances remaining unexpended as of June

1 30, 2023.

2 Sec. 217. AGENCY NO. 64 – NEBRASKA STATE PATROL

3 Program No. 630 - State Capitol Security

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	286,623	294,568
6 REVOLVING FUND	1,736,806	1,808,882
7 PROGRAM TOTAL	2,023,429	2,103,450
8 SALARY LIMIT	1,149,780	1,204,601

9 The unexpended General Fund appropriation balance existing on June
10 30, 2023, is hereby reappropriated.

11 Any security agreements entered into by the Nebraska State Patrol,
12 on behalf of the state capitol security division, shall require that all
13 such revenue be credited directly to the Capitol Security Revolving Fund.

14 For budgeting purposes only, the amount of projected revenue to be
15 received from security agreements entered into by the Nebraska State
16 Patrol, on behalf of the state capitol security division, to be credited
17 directly to the Capitol Security Revolving Fund is estimated to be
18 \$532,460 for FY2023-24 and \$532,460 for FY2024-25.

19 Sec. 218. AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 850 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	1,113,632	1,119,592
23 CASH FUND	3,757,321	3,758,349
24 PROGRAM TOTAL	4,870,953	4,877,941
25 SALARY LIMIT	239,446	244,728

26 The unexpended General Fund appropriation balance existing on June
27 30, 2023, is hereby reappropriated.

28 Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 49 - Departmental Administration

	FY2023-24	FY2024-25
30		

1	GENERAL FUND	152,538	152,538
2	REVOLVING FUND	5,225,882	5,434,113
3	PROGRAM TOTAL	5,378,420	5,586,651
4	SALARY LIMIT	3,393,151	3,552,613
5	Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
6	Program No. 101 - Chief Information Officer		
7		FY2023-24	FY2024-25
8	GENERAL FUND	346,179	360,567
9	PROGRAM TOTAL	346,179	360,567
10	SALARY LIMIT	235,863	246,949
11	Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 170 - Intergovernmental Data Services		
13		FY2023-24	FY2024-25
14	REVOLVING FUND	2,338,227	2,347,629
15	PROGRAM TOTAL	2,338,227	2,347,629
16	SALARY LIMIT	164,214	171,935
17	Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 171 - Materiel Division		
19		FY2023-24	FY2024-25
20	CASH FUND	98,711	98,711
21	REVOLVING FUND	20,675,444	18,357,489
22	PROGRAM TOTAL	20,774,155	18,456,200
23	SALARY LIMIT	3,701,442	3,875,445
24	(1) There is included in the appropriation to this program for		
25	FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an		
26	entity to assist the state with improving government services of state		
27	agencies for a period of two years starting on July 1, 2023, and ending		
28	on June 30, 2025. The entity shall recommend and support strategies that		
29	reduce costs while improving quality, with a target of twenty-five		

1 percent improvement overall across all programs during the contract
2 period. Specifically, the entity shall assist with:

3 (a) Developing statewide measures and associated performance targets
4 for improving program outcomes and decreasing overall costs;

5 (b) Developing criteria, rationale, and plans to sequentially review
6 and improve programs;

7 (c) Identifying, recommending, and implementing program changes that
8 improve effectiveness and efficiency to accomplish performance targets;

9 (d) Ensuring fidelity and integrity in the application of
10 improvement principles and techniques;

11 (e) Identifying where and how to repurpose resources for highest
12 impact; and

13 (f) Supporting training and staff development that builds
14 improvement capacity and systems management expertise including
15 performance measurement.

16 (2) The Department of Administrative Services shall electronically
17 provide the results of the improvement to the Legislative Council on or
18 before June 30, 2025.

19 Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 172 - Information Management Services Division

	FY2023-24	FY2024-25
21		
22 REVOLVING FUND	62,239,654	63,189,162
23 PROGRAM TOTAL	62,239,654	63,189,162
24 SALARY LIMIT	16,135,075	16,893,579

25 Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 173 - Communications Division

	FY2023-24	FY2024-25
27		
28 REVOLVING FUND	66,938,087	67,666,492
29 PROGRAM TOTAL	66,938,087	67,666,492
30 SALARY LIMIT	12,404,002	12,987,105

1	Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 180 - Transportation Services Bureau		
3		FY2023-24	FY2024-25
4	REVOLVING FUND	10,935,671	11,005,932
5	PROGRAM TOTAL	10,935,671	11,005,932
6	SALARY LIMIT	636,993	666,938

7	Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
8	Program No. 245 - Nebraska Public Safety Communication System		
9		FY2023-24	FY2024-25
10	REVOLVING FUND	12,958,883	7,991,946
11	PROGRAM TOTAL	12,958,883	7,991,946
12	SALARY LIMIT	553,585	579,611

13 There is included in the appropriation to this program for FY2023-24
14 \$5,000,000 Revolving Funds, which shall be used for the following
15 purposes:

16 (1) Establishing interoperable communications between state agencies
17 and volunteer departments as defined in section 35-901, by providing
18 portable and mobile radios, programming, and installation of all radios
19 and equipment; and

20 (2) Training for interoperability with the Statewide Radio System to
21 connect volunteer departments and agencies to the Statewide Radio System
22 through a grant program. Eligibility for such program shall be based on
23 the number and type of radios required for each volunteer department
24 based upon such department's needs and size. The office of the Chief
25 Information Officer shall not charge any subscription, programming, or
26 training fee for any volunteer department connected to the Statewide
27 Radio System after receiving a grant from the program.

28	Sec. 227. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
29	Program No. 509 - Budget Division		
30		FY2023-24	FY2024-25

1	GENERAL FUND	1,405,221	1,465,058
2	PROGRAM TOTAL	1,405,221	1,465,058
3	SALARY LIMIT	985,412	1,031,733

4 The unexpended General Fund appropriation balance existing on June
5 30, 2023, is hereby reappropriated.

6 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
7 Program No. 535 - Risk Management Division

		FY2023-24	FY2024-25
8			
9	REVOLVING FUND	542,029	557,545
10	PROGRAM TOTAL	542,029	557,545
11	SALARY LIMIT	227,234	239,281

12 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
13 Program No. 560 - State Building Division

		FY2023-24	FY2024-25
14			
15	GENERAL FUND	228,070	230,055
16	CASH FUND	933,457	933,457
17	REVOLVING FUND	54,106,533	53,184,451
18	PROGRAM TOTAL	55,268,060	54,347,963
19	SALARY LIMIT	8,466,501	8,841,050

20 Charges assessed by the Department of Administrative Services
21 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
22 the Ferguson House shall not annually exceed an amount calculated as
23 follows:

24 (1) Multiply the insured replacement value of the Ferguson House
25 property by two one-hundredths;

26 (2) Divide the amount of tenant-occupied gross square feet of
27 Ferguson House space by the Ferguson House gross square feet of total
28 space; and

29 (3) Multiply the amount computed in subdivision (1) of this section
30 by the amount computed in subdivision (2) of this section.

1	Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 567 - Accounting Division		
3		FY2023-24	FY2024-25
4	REVOLVING FUND	10,504,012	9,844,553
5	PROGRAM TOTAL	10,504,012	9,844,553
6	SALARY LIMIT	2,821,204	2,953,994

7	Sec. 231. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
8	Program No. 573 - Task Force for Building Renewal		
9		FY2023-24	FY2024-25
10	CASH FUND	565,816	584,747
11	PROGRAM TOTAL	565,816	584,747
12	SALARY LIMIT	396,124	411,690

13	Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
14	Program No. 591 - Tort Claims		
15		FY2023-24	FY2024-25
16	GENERAL FUND	210,000	210,000
17	CASH FUND	170,000	170,000
18	PROGRAM TOTAL	380,000	380,000

19 (1) The following amounts are hereby transferred to the Tort Claims
20 Fund from the respective agency fund balances:

- 21 (a) \$17,009 from the Department of Transportation;
- 22 (b) \$7,606 from the Game and Parks Commission;
- 23 (c) \$5,972 from the Board of Trustees of the Nebraska State
24 Colleges;
- 25 (d) \$4,755 from the Department of Administrative Services, Building
26 Division;
- 27 (e) \$466 from the office of the State Treasurer;
- 28 (f) \$376 from the Nebraska State Historical Society; and
- 29 (g) \$60 from the Department of Motor Vehicles.

30 Such sum shall be transferred to the risk management and state

1 claims division no later than August 1, 2023, or in four equal payments
2 on August 1, October 1, January 1, and April 1, at the discretion of the
3 Risk Manager.

4 (2) The following amounts are hereby transferred to the Tort Claims
5 Fund from the respective agency fund balances:

6 (a) \$17,009 from the Department of Transportation;

7 (b) \$7,606 from the Game and Parks Commission;

8 (c) \$5,972 from the Board of Trustees of the Nebraska State
9 Colleges;

10 (d) \$4,755 from the Department of Administrative Services, Building
11 Division;

12 (e) \$466 from the office of the State Treasurer;

13 (f) \$376 from the Nebraska State Historical Society; and

14 (g) \$60 from the Department of Motor Vehicles.

15 Such sum shall be transferred to the risk management and state
16 claims division no later than August 1, 2024, or in four equal payments
17 on August 1, October 1, January 1, and April 1, at the discretion of the
18 Risk Manager.

19 It is the intent of the Legislature that transfers specified in this
20 section for FY2024-25 be adjusted by the One Hundred Eighth Legislature,
21 Second Session, 2024, in accordance with information available after July
22 1, 2023.

23 Sec. 233. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 592 - Indemnification Claims

25		FY2023-24	FY2024-25
26	GENERAL FUND	750,000	750,000
27	REVOLVING FUND	150,000	150,000
28	PROGRAM TOTAL	900,000	900,000

29 Sec. 234. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 593 - Workers' Compensation Claims

	FY2023-24	FY2024-25
1		
2 REVOLVING FUND	22,952,296	22,952,296
3 PROGRAM TOTAL	22,952,296	22,952,296

4 It is the intent of the Legislature that state agencies, boards, and
5 commissions make the workers' compensation insurance premium payments to
6 the Workers' Compensation Claims Revolving Fund, which are hereby
7 appropriated for FY2023-24 in this program under the authority of
8 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
9 claims division no later than August 1, 2023, or in four equal payments
10 on August 1, October 1, January 1, and April 1, at the discretion of the
11 Risk Manager.

12 It is the intent of the Legislature that state agencies, boards, and
13 commissions make the workers' compensation insurance premium payments to
14 the Workers' Compensation Claims Revolving Fund, which are hereby
15 appropriated for FY2024-25 in this program under the authority of
16 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
17 claims division no later than August 1, 2024, or in four equal payments
18 on August 1, October 1, January 1, and April 1, at the discretion of the
19 Risk Manager.

20 There is included in the appropriation to this program for FY2023-24
21 an amount not to exceed \$25,000 Revolving Funds, which may be used to
22 contract for rehabilitation services to assist worker rehabilitation in
23 relation to workers' compensation cases. There is included in the
24 appropriation to this program for FY2024-25 an amount not to exceed
25 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
26 services to assist worker rehabilitation in relation to workers'
27 compensation cases.

28 Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
29 Program No. 594 - State Insurance

	FY2023-24	FY2024-25
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1	REVOLVING FUND	11,417,850	11,544,415
2	PROGRAM TOTAL	11,417,850	11,544,415
3	SALARY LIMIT	-0-	-0-
4	Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 605 - Personnel Division		
6		FY2023-24	FY2024-25
7	GENERAL FUND	1,535,928	1,592,263
8	REVOLVING FUND	8,983,014	9,016,523
9	PROGRAM TOTAL	10,518,942	10,608,786
10	SALARY LIMIT	7,702,515	7,762,981
11	Sec. 237. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 606 - Benefits Administration		
13		FY2023-24	FY2024-25
14	CASH FUND	2,191,386	2,713,973
15	PROGRAM TOTAL	2,191,386	2,713,973
16	SALARY LIMIT	369,422	386,274
17	Sec. 238. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 608 - Employee Relations Division		
19		FY2023-24	FY2024-25
20	GENERAL FUND	470,888	489,238
21	PROGRAM TOTAL	470,888	489,238
22	SALARY LIMIT	328,920	342,793
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2023, is hereby reappropriated.		
25	Sec. 239. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
26	Program No. 685 - Office of the Nebraska Capitol Commission		
27		FY2023-24	FY2024-25
28	GENERAL FUND	4,561,419	4,670,108
29	CASH FUND	40,243	40,243

1	REVOLVING FUND	4,750	4,750
2	PROGRAM TOTAL	4,606,412	4,715,101
3	SALARY LIMIT	1,764,213	1,846,277

4 The unexpended General Fund appropriation balance existing on June
5 30, 2023, is hereby reappropriated. It is the intent of the Legislature
6 that any reappropriated balance, other than Capitol Heating, Ventilating,
7 and Air Conditioning Systems Replacement project manager reappropriation,
8 be used for unexpected increases in utility expenses.

9 There is included in the appropriation to this program for FY2023-24
10 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air
11 Conditioning Systems Replacement project manager. There is included in
12 the appropriation to this program for FY2024-25 \$97,222 General Funds for
13 the Capitol Heating, Ventilating, and Air Conditioning Systems
14 Replacement project manager.

15 Sec. 240. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
16 Program No. 901 - State Capitol Improvements

17		FY2023-24	FY2024-25	FUTURE
18	NEBRASKA CAPITAL			
19	CONSTRUCTION FUND	1,500,000	-0-	-0-
20	PROGRAM TOTAL	1,500,000	-0-	-0-

21 The Department of Administrative Services is hereby authorized to
22 design and construct a new fifth floor rotunda gallery in the State
23 Capitol with the appropriation to this program. This work is to be done
24 in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air
25 Conditioning Systems Replacement project. Any unexpended balance shall be
26 reappropriated in any subsequent fiscal year.

27 Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
28 Program No. 921 - State Patrol Troop A Headquarter Building

29		FY2023-24	FY2024-25	FUTURE
30	NEBRASKA CAPITAL			

1	CONSTRUCTION FUND	32,200,000	-0-	-0-
2	PROGRAM TOTAL	32,200,000	-0-	-0-

3 The Department of Administrative Services is hereby authorized to
4 demolish the existing facility and plan, design, construct, and develop a
5 new facility for the Nebraska State Patrol Troop A area headquarters in
6 Omaha.

7 Sec. 242. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
8 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
9 Systems Replacement

10		FY2023-24	FY2024-25	FUTURE
11	GENERAL FUND	-0-	-0-	6,110,896
12	NEBRASKA CAPITAL			
13	CONSTRUCTION FUND	17,463,952	15,407,545	-0-
14	PROGRAM TOTAL	17,463,952	15,407,545	6,110,896

15 The Legislature hereby acknowledges and reaffirms the directive made
16 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
17 Commission to continue planning for and undertake replacement of the
18 existing heating, ventilating, and air conditioning systems serving the
19 Nebraska State Capitol as well as associated infrastructure, fire
20 protection, life safety, and architectural improvements identified in the
21 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
22 2013. The Legislature hereby acknowledges and reaffirms its intent to
23 appropriate future amounts from the General Fund for completion of the
24 project as follows: \$6,110,896 for FY2025-26. The total project cost,
25 including the appropriation in Program 685 for the Capitol Heating,
26 Ventilating, and Air Conditioning Systems Replacement project manager,
27 shall not exceed \$131,296,113.

28 Sec. 243. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
29 Program No. 925 - NSOB Electrical Upgrade

30		FY2023-24	FY2024-25	FUTURE
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1	NEBRASKA CAPITAL			
2	CONSTRUCTION FUND	8,000,000	-0-	-0-
3	PROGRAM TOTAL	8,000,000	-0-	-0-

4 The Department of Administrative Services State Building Division is
5 hereby authorized to replace all the low-voltage electrical equipment and
6 emergency systems within the Nebraska State Office Building (NSOB) in
7 Lincoln.

8 Sec. 244. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
9 Program No. 940 - Task Force for Building Renewal

10		FY2023-24	FY2024-25	FUTURE
11	CASH FUND	21,273,930	21,273,930	42,547,860
12	PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

13 The Legislature hereby acknowledges and reaffirms the directive made
14 by section 77-2602, which is to place amounts from the special privilege
15 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98
16 and continuing each fiscal year until all the purposes of the Deferred
17 Building Renewal Act have been fulfilled. The Legislature hereby further
18 acknowledges and reaffirms directives made by sections 81-188.01,
19 81-188.03, and 81-188.05 to utilize amounts from certain depreciation
20 charges credited to the State Building Renewal Assessment Fund,
21 University Building Renewal Assessment Fund, and State College Building
22 Renewal Assessment Fund for purposes as provided in the Deferred Building
23 Renewal Act.

24 The appropriation to this program is for the purpose of carrying out
25 the provisions of the Deferred Building Renewal Act which includes
26 deferred repair, fire and life safety projects, and compliance with the
27 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be
28 spent on projects related to energy conservation. There is hereby
29 appropriated any available federal funds, plus investment income thereon,
30 for this program for FY2023-24 and FY2024-25. There is included in the

1 appropriation to this program for FY2023-24 an amount not to exceed
2 \$200,000 cash funds and for FY2024-25 an amount not to exceed \$200,000
3 cash funds for building maintenance and renewal training, roof scans and
4 other testing procedures, and consulting work.

5 The funds appropriated in this section for actual deferred repair,
6 fire and life safety, compliance with the federal Americans with
7 Disabilities Act of 1990, and energy conservation shall be matched by
8 federal, private, and agency General, Cash, and Revolving Funds as
9 determined by the Task Force for Building Renewal.

10 None of the funds appropriated to this program shall be used for
11 operating budget compliance with the federal Americans with Disabilities
12 Act of 1990. Expenditures for deferred repair, fire and life safety
13 projects, and compliance with the federal Americans with Disabilities Act
14 of 1990 may be made through the same program on the Allotment Status
15 Report in the Nebraska Information System, except that expenditures for
16 deferred repair, fire and life safety projects, and compliance with the
17 federal Americans with Disabilities Act of 1990 shall each be kept
18 separate by subprogram on the Budget Status Report in the Nebraska
19 Information System or through the use of the Grant Project Status Report
20 or some other accounting mechanism.

21 Sec. 245. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

22 Program No. 58 - Enforcement of Standards - Abstracters

23		FY2023-24	FY2024-25
24	CASH FUND	54,868	56,266
25	PROGRAM TOTAL	54,868	56,266
26	SALARY LIMIT	30,849	32,066

27 Sec. 246. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

28 Program No. 59 - Enforcement of Standards

29		FY2023-24	FY2024-25
30	GENERAL FUND	1,443,415	1,456,854

1	FEDERAL FUND est.	1,021,723	1,066,455
2	PROGRAM TOTAL	2,465,138	2,523,309
3	SALARY LIMIT	1,549,211	1,588,836
4	Sec. 247. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
5	Program No. 537 - Commission on Latino-Americans		
6		FY2023-24	FY2024-25
7	GENERAL FUND	288,554	299,086
8	CASH FUND	5,000	5,000
9	PROGRAM TOTAL	293,554	304,086
10	SALARY LIMIT	200,765	209,164

11 It is the intent of the Legislature that the Commission on Latino-
12 Americans, the Commission on Indian Affairs, and the Commission on
13 African American Affairs maintain parity with respect to compensation for
14 the executive directors of such commissions, with additional
15 consideration for years of experience.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2023, is hereby reappropriated.

18 Sec. 248. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
19 Program No. 326 - Promotion and Development of the Arts

20		FY2023-24	FY2024-25
21	GENERAL FUND	748,558	779,570
22	CASH FUND	60,000	60,000
23	FEDERAL FUND est.	213,105	220,702
24	PROGRAM TOTAL	1,021,663	1,060,272
25	SALARY LIMIT	667,265	697,847

26 Sec. 249. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
27 Program No. 327 - Aid to the Arts

28		FY2023-24	FY2024-25
29	GENERAL FUND	1,851,819	1,849,209

1	CASH FUND	325,000	325,000
2	FEDERAL FUND est.	545,800	545,800
3	PROGRAM TOTAL	2,722,619	2,720,009

4 There is included in the appropriation to this program for FY2023-24
5 \$1,851,819 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds
6 estimate for state aid, which shall only be used for such purpose. There
7 is included in the appropriation to this program for FY2024-25 \$1,849,209
8 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate
9 for state aid, which shall only be used for such purpose.

10 There is included in the amount shown as aid for this program
11 \$1,000,000 General Funds for FY2023-24 and \$1,000,000 General Funds for
12 FY2024-25 for a competitive grant program as provided for in subdivision
13 (1)(h) of section 82-313.

14 Sec. 250. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

15 Program No. 329 - Arts and Humanities Preservation

	FY2023-24	FY2024-25	
16			
17	CASH FUND	1,447,967	1,449,763
18	PROGRAM TOTAL	1,447,967	1,449,763
19	SALARY LIMIT	44,674	46,289

20 There is included in the appropriation to this program for FY2023-24
21 \$1,372,500 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$1,372,500 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 The budget division of the Department of Administrative Services
26 shall only allot state aid funds appropriated to this program if the
27 Nebraska Arts Council provides evidence of dollar-for-dollar matching
28 funds derived from nonstate sources, as required in section 82-332.

29 Sec. 251. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

30 Program No. 116 - Foster Care Review Office

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	2,393,740	2,488,356
3 CASH FUND	5,700	5,700
4 FEDERAL FUND est.	502,180	521,561
5 PROGRAM TOTAL	2,901,620	3,015,617
6 SALARY LIMIT	1,918,306	2,007,317

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated.

9 Sec. 252. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

10 Program No. 317 - Court Appointed Special Advocate State Aid

	FY2023-24	FY2024-25
11		
12 GENERAL FUND	750,000	750,000
13 PROGRAM TOTAL	750,000	750,000

14 There is included in the appropriation to this program for FY2023-24
15 \$750,000 General Funds for court appointed special advocate state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2024-25 \$750,000 General Funds for
18 court appointed special advocate state aid, which shall only be used for
19 such purpose.

20 Sec. 253. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

21 Program No. 353 - Nebraska Children's Commission

	FY2023-24	FY2024-25
22		
23 CASH FUND	200,784	208,894
24 PROGRAM TOTAL	200,784	208,894
25 SALARY LIMIT	118,608	124,136

26 There is included in the appropriation to this program for FY2023-24
27 \$200,784 Cash Funds and for FY2024-25 \$208,894 Cash Funds from the
28 Nebraska Health Care Cash Fund.

29 Sec. 254. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

30 Program No. 601 - Community and Rural Development

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	11,388,004	11,463,452
3 CASH FUND	50,954,570	40,981,642
4 FEDERAL FUND est.	51,482,515	54,514,718
5 PROGRAM TOTAL	113,825,089	106,959,812
6 SALARY LIMIT	3,031,507	3,155,143

7 There is included in the appropriation to this program for FY2023-24
8 \$10,774,162 General Funds, \$48,790,962 Cash Funds, and \$47,530,110
9 Federal Funds estimate for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2024-25 \$10,777,222 General Funds, \$38,779,354 Cash Funds, and
12 \$50,530,110 Federal Funds estimate for state aid, which shall only be
13 used for such purpose.

14 There is included in the amount shown as aid for FY2023-24
15 \$1,000,000 General Funds to provide aid funding to development districts
16 formed under sections 13-1901 to 13-1907. There is included in the amount
17 shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid
18 funding to development districts formed under sections 13-1901 to
19 13-1907.

20 There is included in the amount shown as aid for FY2023-24
21 \$4,877,702 General Funds to provide aid for mentorship programs for
22 nonprofit organizations that meet eligibility requirements designed by
23 the Department of Economic Development to improve reading levels for
24 elementary students. There is included in the amount shown as aid for
25 FY2024-25 \$4,880,762 General Funds to provide aid for mentorship programs
26 for nonprofit organizations that meet eligibility requirements designed
27 by the Department of Economic Development to improve reading levels for
28 elementary students.

29 The unexpended Cash Fund appropriation balance of Cash Funds
30 appropriated from the Lead-Based Paint Hazard Control Cash Fund to this

1 program existing on June 30, 2023, is hereby reappropriated. The
2 unexpended Cash Fund appropriation balance of Cash Funds appropriated to
3 this program from the Rural Workforce Housing Investment Fund existing on
4 June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
5 appropriation balance of Cash Funds appropriated from the Middle Income
6 Workforce Housing Investment Fund to this program existing on June 30,
7 2023, is hereby reappropriated. The unexpended Cash Fund appropriation
8 balance of Cash Funds appropriated from the Nebraska Rural Projects Fund
9 to this program existing on June 30, 2023, is hereby reappropriated.

10 Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
12		
13 GENERAL FUND	32,143,612	33,338,250
14 CASH FUND	87,494,362	67,516,022
15 FEDERAL FUND est.	21,687,242	21,187,242
16 PROGRAM TOTAL	141,325,216	122,041,514
17 SALARY LIMIT	3,791,315	3,964,421

18 The unexpended General Fund appropriation balance existing on June
19 30, 2023, from the appropriation for the Nebraska Career Scholarship
20 program is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance of Cash Funds
22 appropriated from the Intern Nebraska Cash Fund to this program existing
23 on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
24 appropriation balance of Cash Funds appropriated from the Site and
25 Building Development Fund to this program existing on June 30, 2023, is
26 hereby reappropriated.

27 There is included in the appropriation to this program for FY2023-24
28 \$26,234,402 General Funds, \$86,836,606 Cash Funds, and \$20,737,571
29 Federal Funds estimate for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2024-25 \$27,234,402 General Funds, \$66,839,197 Cash Funds, and
2 \$20,737,571 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown as aid to this program for
5 FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent
6 Initiative, which shall only be used for such purpose. There is included
7 in the amount shown as aid to this program for FY2024-25 \$250,000 General
8 Funds for the Nebraska Developing Youth Talent Initiative, which shall
9 only be used for such purpose. The Department of Economic Development
10 shall establish a separate budget subprogram to account for the
11 expenditure of funds appropriated for the Nebraska Developing Youth
12 Talent Initiative. It is the intent of the Legislature that the
13 Department of Economic Development shall select industry partners or
14 industry consortiums each fiscal year from regional industries identified
15 by the department to participate in the initiative, which shall be in
16 collaboration with public schools. The initiative shall be designed to
17 reach students beginning in the seventh and eighth grades. An annual
18 evaluation report detailing the outcomes of the initiative shall be
19 provided to the Legislature electronically and to the Governor, not later
20 than September 15th each year.

21 There is included in the amount shown as aid for this program for
22 FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career
23 Scholarships, of which \$4,000,000 shall be allocated to community
24 colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska
25 postsecondary institutions, which shall only be used for such purpose.
26 There is included in the amount shown as aid for this program for
27 FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career
28 Scholarships, of which \$4,000,000 shall be allocated to community
29 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
30 postsecondary institutions, which shall only be used for such purpose.

31 Sec. 256. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Program No. 604 - Business Incentives		
2		FY2023-24	FY2024-25
3	GENERAL FUND	2,386,798	2,460,522
4	PROGRAM TOTAL	2,386,798	2,460,522
5	SALARY LIMIT	1,269,337	1,329,007

6 The unexpended Cash Fund appropriation balance existing on June 30,
7 2023, is hereby reappropriated.

8 Sec. 257. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

9 Program No. 611 - Economic Recovery

10		FY2023-24	FY2024-25
11	CASH FUND	162,082,900	132,153,922
12	PROGRAM TOTAL	162,082,900	132,153,922
13	SALARY LIMIT	1,959,539	2,019,900

14 There is included in the appropriation to this program for FY2023-24
15 \$159,488,770 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2024-25 \$129,448,770 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 The unexpended General Fund appropriation balance existing on June
20 30, 2023, is hereby reappropriated. The unexpended Cash Fund
21 appropriation balance existing on June 30, 2023, is hereby
22 reappropriated.

23 The unexpended Federal Fund appropriation balance existing on June
24 30, 2023, from funds allocated to the State of Nebraska from the United
25 States Economic Development Administration's American Rescue Plan Travel,
26 Tourism and Outdoor Recreation program, is hereby reappropriated. The
27 unexpended Federal Fund appropriation balance existing on June 30, 2023,
28 from funds allocated to the State of Nebraska from the federal
29 Coronavirus Capital Projects Fund pursuant to the federal American Rescue
30 Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

1	Sec. 258. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT		
2	Program No. 655 - Civic and Community Center Financing Fund		
3		FY2023-24	FY2024-25
4	CASH FUND	5,514,514	5,519,342
5	PROGRAM TOTAL	5,514,514	5,519,342
6	SALARY LIMIT	80,224	83,996

7 There is included in the appropriation to this program for FY2023-24
8 \$5,397,775 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2024-25 \$5,397,775 Cash Funds for state aid, which shall only be used
11 for such purpose.

12	Sec. 259. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS		
13	Program No. 597 - State Board of Landscape Architects		
14		FY2023-24	FY2024-25
15	CASH FUND	29,647	30,214
16	PROGRAM TOTAL	29,647	30,214

17	Sec. 260. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD		
18	Program No. 72 - Enforcement of Standards		
19		FY2023-24	FY2024-25
20	CASH FUND	744,525	762,483
21	PROGRAM TOTAL	744,525	762,483
22	SALARY LIMIT	298,673	312,148

23	Sec. 261. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
24	Program No. 610 - Investments Administration		
25		FY2023-24	FY2024-25
26	CASH FUND	3,367,880	3,364,706
27	PROGRAM TOTAL	3,367,880	3,364,706
28	SALARY LIMIT	1,478,920	1,506,282

29 Sec. 262. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

1	Program No. 584 - Commission on Indian Affairs		
2		FY2023-24	FY2024-25
3	GENERAL FUND	283,511	295,530
4	CASH FUND	40,000	40,000
5	PROGRAM TOTAL	323,511	335,530
6	SALARY LIMIT	198,515	207,519

7 It is the intent of the Legislature that the Commission on Latino-
8 Americans, the Commission on Indian Affairs, and the Commission on
9 African American Affairs maintain parity with respect to compensation for
10 the executive directors of such commissions, with additional
11 consideration for years of experience.

12 Sec. 263. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

13 Program No. 490 - Commissioner Expenses

14		FY2023-24	FY2024-25
15	GENERAL FUND	64,331	64,331
16	PROGRAM TOTAL	64,331	64,331
17	SALARY LIMIT	58,000	58,000

18 Sec. 264. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

19 Program No. 531 - Administration

20		FY2023-24	FY2024-25
21	GENERAL FUND	261,070	269,651
22	PROGRAM TOTAL	261,070	269,651
23	SALARY LIMIT	164,269	170,974

24 Sec. 265. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 150 - Juvenile Services Act

27		FY2023-24	FY2024-25
28	GENERAL FUND	703,631	707,991
29	PROGRAM TOTAL	703,631	707,991

1 SALARY LIMIT 76,267 79,838

2 There is included in the appropriation to this program for FY2023-24
3 \$564,300 General Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2024-25 \$564,300 General Funds for state aid, which shall only be used
6 for such purpose.

7 The unexpended General Fund appropriation balance, less aid,
8 existing on June 30, 2023, is hereby reappropriated.

9 Sec. 266. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
10 AND CRIMINAL JUSTICE

11 Program No. 155 - County Juvenile Services Aid

	FY2023-24	FY2024-25
12 GENERAL FUND	6,848,844	6,865,386
13 PROGRAM TOTAL	6,848,844	6,865,386
14 SALARY LIMIT	273,066	285,897

15 There is included in the appropriation to this program for FY2023-24
16 \$5,798,000 General Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2024-25 \$5,798,000 General Funds for state aid, which shall only be
19 used for such purpose.

20 The unexpended General Fund appropriation balance, less aid,
21 existing on June 30, 2023, is hereby reappropriated.

22 Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
23 AND CRIMINAL JUSTICE

24 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
25 GENERAL FUND	1,301,459	1,318,601
26 CASH FUND	48,166	49,751
27 FEDERAL FUND est.	5,562,142	5,577,179
28 PROGRAM TOTAL	6,911,767	6,945,531

1 SALARY LIMIT 662,665 694,150

2 There is included in the appropriation to this program for FY2023-24
3 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
4 aid, which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2024-25 \$492,919 General Funds and
6 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
7 for such purpose.

8 There is included in the appropriation to this program for FY2023-24
9 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
10 Victims of Crime Act of 1984 to operate a victim notification system,
11 which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2024-25 \$327,736 General Funds and
13 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
14 to operate a victim notification system, which shall only be used for
15 such purpose.

16 The budget division of the Department of Administrative Services
17 shall administratively transfer Salary Limits among Programs 150, 155,
18 198, 201, 215, and 220 within Agency 78, upon written certification by
19 the executive director that the Nebraska Commission on Law Enforcement
20 and Criminal Justice has determined that such transfer is necessary for
21 the efficient functioning of agency operations.

22 The unexpended General Fund appropriation balance, less aid,
23 existing on June 30, 2023, is hereby reappropriated.

24 Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
27		
28 GENERAL FUND	8,103,566	8,155,058
29 CASH FUND	592,050	615,824
30 FEDERAL FUND est.	73,972	74,979

1	PROGRAM TOTAL	8,769,588	8,845,861
2	SALARY LIMIT	1,253,121	1,311,997

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2023-24
6 \$855,258 General Funds for Training Center building rental charges to be
7 paid to the state building division of the Department of Administrative
8 Services, which shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2024-25 \$855,258 General Funds
10 for Training Center building rental charges to be paid to the state
11 building division of the Department of Administrative Services, which
12 shall only be used for such purpose.

13 There is included in the appropriation to this program for FY2023-24
14 \$344,748 General Funds for the annual depreciation charge to be paid to
15 the state building division of the Department of Administrative Services,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2024-25 \$344,748 General Funds for
18 the annual depreciation charge to be paid to the state building division
19 of the Department of Administrative Services, which shall only be used
20 for such purpose.

21 All food service charges for students shall be separate and distinct
22 from tuition and fee charges assessed, and such food service charges
23 shall not be included or commingled for purposes of establishing annual
24 tuition and fee rates.

25 Any rules, regulations, or operating instructions adopted by the
26 Nebraska Commission on Law Enforcement and Criminal Justice shall be
27 consistent with the provisions of this section.

28 Sec. 269. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
29 AND CRIMINAL JUSTICE

30 Program No. 201 - Victim-Witness Assistance

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	169,764	176,137
3 FEDERAL FUND est.	12,557,596	12,588,297
4 PROGRAM TOTAL	12,727,360	12,764,434
5 SALARY LIMIT	550,979	579,497

6 There is included in the appropriation to this program for FY2023-24
7 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
8 aid, which shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2024-25 \$50,457 General Funds and
10 \$11,172,294 Federal Funds estimate for state aid, which shall only be
11 used for such purpose.

12 The unexpended General Fund appropriation balance, less aid,
13 existing on June 30, 2023, is hereby reappropriated.

14 Sec. 270. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 202 - Crime Victims' Reparations

	FY2023-24	FY2024-25
17		
18 GENERAL FUND	26,881	26,881
19 CASH FUND	438,474	441,474
20 FEDERAL FUND est.	128,400	128,400
21 PROGRAM TOTAL	593,755	596,755
22 SALARY LIMIT	44,000	46,200

23 There is included in the appropriation to this program for FY2023-24
24 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds
25 estimate for state aid, which shall only be used for such purpose. There
26 is included in the appropriation to this program for FY2024-25 \$19,200
27 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate
28 for state aid, which shall only be used for such purpose.

29 The unexpended General Fund appropriation balance, less aid,
30 existing on June 30, 2023, is hereby reappropriated.

1 Sec. 271. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
2 AND CRIMINAL JUSTICE

3 Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	363,425	377,314
6 PROGRAM TOTAL	363,425	377,314
7 SALARY LIMIT	230,602	241,436

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 Sec. 272. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 204 - Office of Violence Prevention

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	742,615	747,585
15 CASH FUND	35,500	35,500
16 PROGRAM TOTAL	778,115	783,085
17 SALARY LIMIT	87,565	91,508

18 There is included in the appropriation to this program for FY2023-24
19 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
20 only be used for such purpose. There is included in the appropriation to
21 this program for FY2024-25 \$591,160 General Funds and \$25,000 Cash Funds
22 for state aid, which shall only be used for such purpose.

23 The unexpended General Fund appropriation balance, less aid,
24 existing on June 30, 2023, is hereby reappropriated.

25 Sec. 273. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 210 - State Agency Byrne Grants

	FY2023-24	FY2024-25
28		
29 FEDERAL FUND est.	1,329,951	1,329,951
30 PROGRAM TOTAL	1,329,951	1,329,951

1 SALARY LIMIT -0- -0-

2 The budget division of the Department of Administrative Services
3 shall create a separate budget program within each agency receiving funds
4 from the appropriation to this program to properly account for such
5 funds. The expenditure limitation for permanent and temporary salaries
6 and per diems may be increased within these administratively created
7 programs to allow for the expenditure of personal services.

8 At the direction of the budget administrator of the budget division
9 of the Department of Administrative Services, any funds appropriated to
10 this program shall be administratively transferred to the appropriate
11 state agencies that have been awarded federal Byrne grants by the
12 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
13 Commission on Law Enforcement and Criminal Justice shall certify to the
14 budget division of the Department of Administrative Services the federal
15 fund appropriations to be transferred pursuant to this section.

16 Sec. 274. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
17 AND CRIMINAL JUSTICE

18 Program No. 215 - Criminal Justice Information System

19		FY2023-24	FY2024-25
20	GENERAL FUND	436,138	242,659
21	FEDERAL FUND est.	618,145	625,433
22	PROGRAM TOTAL	1,054,283	868,092
23	SALARY LIMIT	218,079	228,326

24 The unexpended General Fund appropriation balance existing on June
25 30, 2023, is hereby reappropriated.

26 Funds appropriated to this program shall be used to support criminal
27 justice information systems projects for state law enforcement agencies
28 and to assist with the sharing of criminal justice information by
29 federal, state, and local agencies.

30 Sec. 275. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 220 - Community Corrections Division

3		FY2023-24	FY2024-25
4	GENERAL FUND	142,432	150,934
5	CASH FUND	638,825	638,825
6	PROGRAM TOTAL	781,257	789,759
7	SALARY LIMIT	131,975	138,177

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 Sec. 276. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
11 IMPAIRED

12 Program No. 357 - Blind and Visually Impaired

13		FY2023-24	FY2024-25
14	GENERAL FUND	2,615,557	2,788,092
15	CASH FUND	148,746	148,746
16	FEDERAL FUND est.	4,512,243	4,512,243
17	PROGRAM TOTAL	7,276,546	7,449,081
18	SALARY LIMIT	3,466,702	3,588,751

19 There is included in the appropriation to this program for FY2023-24
20 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
21 estimate for state aid, which shall only be used for such purpose. There
22 is included in the appropriation to this program for FY2024-25 \$381,871
23 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
24 for state aid, which shall only be used for such purpose.

25 Sec. 277. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
26 HEARING

27 Program No. 578 - Deaf and Hard of Hearing

28		FY2023-24	FY2024-25
29	GENERAL FUND	1,271,520	1,324,280
30	CASH FUND	36,600	36,600

1	PROGRAM TOTAL	1,308,120	1,360,880
2	SALARY LIMIT	876,141	913,177
3	Sec. 278. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES		
4	Program No. 151 - Aid to Community Colleges		
5		FY2023-24	FY2024-25
6	GENERAL FUND	111,939,172	114,116,711
7	PROGRAM TOTAL	111,939,172	114,116,711

8 There is included in the appropriation to this program for FY2023-24
9 \$108,876,938 General Funds for general state aid, which shall only be
10 used for such purpose and which shall be distributed to community college
11 areas pursuant to the Community College Aid Act. There is included in the
12 appropriation to this program for FY2024-25 \$111,054,477 General Funds
13 for general state aid, which shall only be used for such purpose and
14 which shall be distributed to community college areas pursuant to the
15 Community College Aid Act.

16 There is also included in the appropriation to this program for
17 FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment,
18 which shall only be used for such purpose. There is also included in the
19 appropriation to this program for FY2024-25 \$3,062,234 General Funds for
20 state aid for dual enrollment, which shall only be used for such purpose.

21 Appropriations for dual enrollment shall be distributed to community
22 college areas in direct proportion to the most recent available three-
23 year average full-time-equivalent enrollment in dual credit courses
24 delivered by the respective community college areas based upon dual
25 enrollment credit hour enrollment data reported to the Coordinating
26 Commission for Postsecondary Education by the respective community
27 college areas.

28 For purposes of this section, dual enrollment course means a course
29 delivered to high school students for whom credit shall be reported on
30 the student's postsecondary educational institution transcript. It is the

1 intent of the Legislature that amounts distributed to each community
2 college area in proportion to enrollment in dual credit courses be
3 applied to support discounting of tuition assessed for enrollment in such
4 courses.

5 Sec. 279. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

6 Program No. 106 - Energy Office Administration

	FY2023-24	FY2024-25
7		
8 GENERAL FUND	-0-	-0-
9 CASH FUND	1,075,636	1,093,998
10 FEDERAL FUND est.	7,932,361	7,995,036
11 PROGRAM TOTAL	9,007,997	9,089,034
12 SALARY LIMIT	1,407,984	1,474,175

13 There is included in the appropriation to this program for FY2023-24
14 \$564,562 Cash Funds and \$6,188,428 Federal Funds estimate for state aid,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2024-25 \$564,562 Cash Funds and
17 \$6,188,428 Federal Funds estimate for state aid, which shall only be used
18 for such purpose.

19 Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

20 Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	14,271,875	6,814,094
23 CASH FUND	49,470,230	40,095,891
24 FEDERAL FUND est.	20,395,650	20,856,132
25 PROGRAM TOTAL	84,137,755	67,766,117
26 SALARY LIMIT	18,618,830	19,649,335

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 513 - Administration

1 No. 586 - Water Quality

2 No. 587 - Land Quality

3 No. 588 - Air Quality

4 There is included in the appropriation to this program for FY2023-24
5 \$7,000,000 General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.
7 There is included in the appropriation to this program for FY2024-25
8 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
9 which shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2023-24
11 \$1,000,000 General Funds for a water quality study, which shall only be
12 used for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2023-24 \$7,000,000 General Funds to provide grant assistance for a
15 rural drinking water project that serves rural water connections and at
16 least four communities in two contiguous counties in order to convert
17 ground water sources and to provide for water system infrastructure and
18 distribution.

19 Sec. 281. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

20 Program No. 523 - Wastewater Loan Fund

21		FY2023-24	FY2024-25
22	CASH FUND	1,000,000	1,200,000
23	FEDERAL FUND est.	8,109,000	8,109,000
24	PROGRAM TOTAL	9,109,000	9,309,000

25 There is included in the appropriation to this program for FY2023-24
26 \$1,000,000 Cash Funds and \$8,109,000 Federal Funds estimate for state
27 aid, which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2024-25 \$1,200,000 Cash Funds and
29 \$8,109,000 Federal Funds estimate for state aid, which shall only be used
30 for such purpose.

1 Funds set aside for grants to small communities shall not be
2 commingled with funds deposited in the Wastewater Treatment Facilities
3 Construction Loan Fund.

4 Sec. 282. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
5 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2023-24	FY2024-25
6		
7 CASH FUND	700,000	800,000
8 FEDERAL FUND est.	12,010,000	12,010,000
9 PROGRAM TOTAL	12,710,000	12,810,000

10 There is included in the appropriation to this program for FY2023-24
11 \$700,000 Cash Funds and \$12,010,000 Federal Funds estimate for state aid,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2024-25 \$800,000 Cash Funds and
14 \$12,010,000 Federal Funds estimate for state aid, which shall only be
15 used for such purpose.

16 Sec. 283. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
17 Program No. 41 - Administration of Retirement Systems and Deferred
18 Compensation

	FY2023-24	FY2024-25
19		
20 CASH FUND	10,838,458	6,843,502
21 PROGRAM TOTAL	10,838,458	6,843,502
22 SALARY LIMIT	3,165,337	3,314,135

23 There is included in the appropriation to this program for FY2023-24
24 \$10,000 Cash Funds to conduct an actuarial study regarding changes to the
25 Nebraska State Patrol Retirement Act. The results of the study shall be
26 presented to the Nebraska Retirement Systems Committee of the Legislature
27 before November 15, 2023.

28 Sec. 284. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
29 Program No. 42 - Board Member Expenses

	FY2023-24	FY2024-25
30		

1	CASH FUND	38,112	38,112
2	PROGRAM TOTAL	38,112	38,112
3	SALARY LIMIT	10,500	10,500

4 It is the intent of the Legislature that all expenses of the members
5 of the Public Employees Retirement Board, including conference
6 registration expenses, be paid exclusively from this program.

7 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

8 Program No. 515 - Public Employees Retirement

9		FY2023-24	FY2024-25
10	GENERAL FUND	60,972,169	63,139,000
11	PROGRAM TOTAL	60,972,169	63,139,000

12 There is included in the appropriation to this program for FY2023-24
13 \$45,821,148 General Funds to provide additional funding to the School
14 Employees Retirement System of the State of Nebraska, which shall only be
15 used for such purpose. There is included in the appropriation to this
16 program for FY2024-25 \$47,000,000 General Funds to provide additional
17 funding to the School Employees Retirement System of the State of
18 Nebraska, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2023-24
20 \$9,763,099 General Funds to provide additional funding to the Omaha
21 School Employees Retirement System, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$10,100,000 General Funds to provide additional funding to the
24 Omaha School Employees Retirement System, which shall only be used for
25 such purpose.

26 There is included in the appropriation to this program for FY2023-24
27 \$4,092,005 General Funds to provide additional funding to the Nebraska
28 State Patrol Retirement System, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2024-25 \$4,700,000 General Funds to provide additional funding to the

1 Nebraska State Patrol Retirement System, which shall only be used for
2 such purpose.

3 There is included in the appropriation to this program for FY2023-24
4 \$1,295,917 General Funds to provide additional funding to the Nebraska
5 Judges Retirement System, which shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2024-25
7 \$1,339,000 General Funds to provide additional funding to the Nebraska
8 Judges Retirement System, which shall only be used for such purpose.

9 Pursuant to section 84-1319.01, each state agency participating in
10 the State Employees Retirement System of the State of Nebraska shall
11 contribute an amount to the State Equal Retirement Benefit Fund to
12 provide all similarly situated male and female members with equal
13 benefits. It is the intent of the Legislature that the Public Employees
14 Retirement Board notify each state agency of the amount to be paid to the
15 fund for FY2023-24 and FY2024-25.

16 Sec. 286. AGENCY NO. 86 – DRY BEAN COMMISSION

17 Program No. 137 - Dry Bean Commission

18		FY2023-24	FY2024-25
19	CASH FUND	662,282	666,752
20	PROGRAM TOTAL	662,282	666,752
21	SALARY LIMIT	81,085	84,896

22 Sec. 287. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
23 COMMISSION

24 Program No. 94 - Nebraska Political Accountability

25		FY2023-24	FY2024-25
26	GENERAL FUND	653,612	673,169
27	CASH FUND	286,584	302,827
28	PROGRAM TOTAL	940,196	975,996
29	SALARY LIMIT	579,384	606,622

30 Sec. 288. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND

1	MARKETING BOARD		
2	Program No. 384 - Corn Development, Utilization, and Marketing Board		
3		FY2023-24	FY2024-25
4	CASH FUND	9,977,636	10,008,075
5	PROGRAM TOTAL	9,977,636	10,008,075
6	SALARY LIMIT	539,827	564,640
7	Sec. 289. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION		
8	Program No. 408 - Nebraska Hemp Commission		
9		FY2023-24	FY2024-25
10	CASH FUND	10,000	10,000
11	PROGRAM TOTAL	10,000	10,000
12	Sec. 290. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS		
13	Program No. 863 - African American Commission		
14		FY2023-24	FY2024-25
15	GENERAL FUND	277,053	287,760
16	PROGRAM TOTAL	277,053	287,760
17	SALARY LIMIT	181,610	190,005
18	It is the intent of the Legislature that the Commission on Latino-		
19	Americans, the Commission on Indian Affairs, and the Commission on		
20	African American Affairs maintain parity with respect to compensation for		
21	the executive directors of such commissions, with additional		
22	consideration for years of experience.		
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2023, is hereby reappropriated.		
25	Sec. 291. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
26	Program No. 618 - Tourism Promotion		
27		FY2023-24	FY2024-25
28	CASH FUND	7,525,272	7,583,744
29	PROGRAM TOTAL	7,525,272	7,583,744

1	SALARY LIMIT	1,054,000	1,096,297
2	There is included in the appropriation to this program for FY2023-24		
3	\$852,600 Cash Funds for state aid, which shall only be used for such		
4	purpose. There is included in the appropriation to this program for		
5	FY2024-25 \$852,600 Cash Funds for state aid, which shall only be used for		
6	such purpose.		
7	Sec. 292. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
8	AND MARKETING BOARD		
9	Program No. 406 - Grain Sorghum Development		
10		FY2023-24	FY2024-25
11	CASH FUND	313,107	318,687
12	PROGRAM TOTAL	313,107	318,687
13	SALARY LIMIT	90,247	94,489
14	Sec. 293. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION		
15	Program No. 115 - Operations		
16		FY2023-24	FY2024-25
17	GENERAL FUND	1,001,646	1,042,838
18	CASH FUND	86,789	86,789
19	PROGRAM TOTAL	1,088,435	1,129,627
20	SALARY LIMIT	720,374	753,668
21	Sec. 294. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
22	Program No. 425 - Operations		
23		FY2023-24	FY2024-25
24	CASH FUND	1,615,641	1,547,392
25	PROGRAM TOTAL	1,615,641	1,547,392
26	SALARY LIMIT	918,052	961,209
27	Sec. 295. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
28	Program No. 426 - Legal Services Aid		
29		FY2023-24	FY2024-25

1	CASH FUND	3,402,355	3,402,355
2	PROGRAM TOTAL	3,402,355	3,402,355

3 There is included in the appropriation to this program for FY2023-24
4 \$3,402,355 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2024-25 \$3,402,355 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 Sec. 296. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

9 Program No. 429 - Civil Legal Services

10		FY2023-24	FY2024-25
11	CASH FUND	290,000	290,000
12	PROGRAM TOTAL	290,000	290,000

13 There is included in the appropriation to this program for FY2023-24
14 \$290,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$290,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 Sec. 297. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

19 Program No. 430 - Rural Practice Loan Repayment Assistance

20		FY2023-24	FY2024-25
21	CASH FUND	150,000	150,000
22	PROGRAM TOTAL	150,000	150,000

23 There is included in the appropriation to this program for FY2023-24
24 \$150,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2024-25 \$150,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 Sec. 298. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

29 Program No. 455 - DNA Testing

30		FY2023-24	FY2024-25
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1	CASH FUND	75,000	75,000
2	PROGRAM TOTAL	75,000	75,000

3 Sec. 299. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION
4 Program No. 862 - Dry Pea and Lentil Commission

5		FY2023-24	FY2024-25
6	CASH FUND	142,450	144,211
7	PROGRAM TOTAL	142,450	144,211
8	SALARY LIMIT	37,086	38,585

9 Sec. 300. There is hereby appropriated, unless otherwise specified,
10 for FY2023-24 and for FY2024-25 from undisbursed balances existing on
11 June 30, 2023, and on June 30, 2024, respectively, to each agency for
12 each program from the respective funds for capital construction as
13 follows:

14 (1) Agency No. 23 – Department of Labor
15 Program No. 903.

16 (2) Agency No. 25 – Department of Health and Human Services
17 Program Nos. 919, 931, and 936.

18 (3) Agency No. 27 – Department of Transportation
19 Program No. 901, except that the unobligated biennium appropriation
20 balance shall lapse once all projects funded in that biennium are
21 completed, postponed to a future biennium, or indefinitely postponed.

22 (4) Agency No. 28 - Department of Veterans' Affairs
23 Program Nos. 904, 936, and 938.

24 (5) Agency No. 31 – Military Department
25 Program Nos. 913, 914, 925, 927, 990, and 992.

26 (6) Agency No. 33 – Game and Parks Commission
27 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,
28 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

29 (7) Agency No. 46 – Department of Correctional Services
30 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.

1 (8) Agency No. 47 – Nebraska Educational Telecommunications
2 Commission

3 Program Nos. 908, 919, 920, 928, 932, and 991.

4 (9) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
5 Program Nos. 901, 903, 908, 919, 920, 921, 931, 933, 940, 953, 954,
6 955, 994, and 996, and any additional construction programs
7 administratively created relating to the Board of Trustees of the
8 Nebraska State Colleges and its campuses which are funded through cash
9 funds, federal funds, revolving funds, or private gifts or donations.

10 (10) Agency No. 51 – University of Nebraska
11 Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918,
12 920, 922, 923, 924, 925, 928, 929, 930, 931, 932, 933, 934, 939, 944,
13 945, 954, 955, 967, 975, 980, 983, 984, 985, 986, 987, 990, 993, 994, and
14 996, and any additional construction programs administratively created
15 relating to the University of Nebraska-Lincoln, the University of
16 Nebraska at Omaha, the University of Nebraska Medical Center, the
17 University of Nebraska at Kearney, the Nebraska College of Technical
18 Agriculture at Curtis, and the University of Nebraska Central
19 Administration which are funded through cash funds, federal funds,
20 revolving funds, or private gifts or donations.

21 (11) Agency No. 64 – Nebraska State Patrol
22 Program No. 904.

23 (12) Agency No. 65 – Department of Administrative Services
24 Program Nos. 901, 917, 922, 980, 986, and 994.
25 Appropriations to program numbers pertaining to funding for the
26 Deferred Building Renewal Act other than Program number 940 are hereby
27 reappropriated.

28 (13) Agency No. 78 – Nebraska Commission on Law Enforcement and
29 Criminal Justice
30 Program No. 903.

31 Sec. 301. CASH FUNDS.

1 The receipts for FY2023-24 and FY2024-25 inuring to the several Cash
2 Funds, together with any amounts held in account by the State Treasurer
3 on June 30, 2023, are hereby credited to each of the funds respectively.

4 Expenditure of Cash Funds appropriated in this act shall be limited
5 to the amount shown by program except when specific exceptions are made.
6 The amounts appropriated in this act include the following funds:

7 (1) Legislative Council: Nebraska Legislative Shared Information
8 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
9 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
10 Cash Fund, Nebraska Health Care Cash Fund;

11 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
12 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
13 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
14 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
15 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
16 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
17 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
18 Fund, Bar Commission Cash Fund;

19 (3) Governor: Governor's Policy Research Cash Fund;

20 (4) Secretary of State: Records Management Cash Fund, Secretary of
21 State Cash Fund, Election Administration Fund;

22 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

23 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
24 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
25 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
26 Fund;

27 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
28 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
29 Administrative Fund, College Savings Plan Expense Fund, Convention Center
30 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
31 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture

1 Cash Fund;

2 (8) State Department of Education: State Department of Education
3 Cash Fund, Certification Fund, Professional Practices Commission Fund,
4 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
5 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
6 District Reorganization Fund, Early Childhood Education Endowment Cash
7 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
8 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund;

9 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
10 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
11 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
12 Telecommunications Universal Service Fund, Moisture Testing Examination
13 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
14 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
15 911 Service System Fund, Transportation Network Company Regulation Cash
16 Fund;

17 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
18 Grant Awards Cash Fund;

19 (11) Department of Revenue: Department of Revenue Enforcement Fund,
20 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
21 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
22 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
23 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
24 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
25 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
26 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
27 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
28 Department of Revenue Property Assessment Division Cash Fund, Property
29 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
30 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
31 Gamblers Assistance Fund;

1 (12) Department of Agriculture: Fertilizers and Soil Conditioners
2 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
3 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
4 Auction Market Fund, Nebraska Potato Development Fund, Weights and
5 Measures Administrative Fund, Nebraska Poultry and Egg Development,
6 Utilization, and Marketing Fund, Agricultural Products Marketing
7 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
8 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
9 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
10 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
11 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
12 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
13 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
14 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
15 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
16 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
17 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
18 Program Fund;

19 (13) Department of Banking and Finance: Financial Institution
20 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
21 Finance Settlement Cash Fund;

22 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
23 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
24 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
25 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska
26 Opioid Recovery Fund;

27 (15) Department of Insurance: Department of Insurance Cash Fund;

28 (16) Department of Labor: Employment Security Special Contingent
29 Fund, Nebraska Training and Support Cash Fund, Contractor and
30 Professional Employer Organization Registration Cash Fund, Sector
31 Partnership Program Fund;

1 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
2 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
3 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
4 Registration System Replacement and Maintenance Cash Fund, Operator's
5 License Services Fund, System Replacement and Maintenance Fund, Highway
6 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

7 (18) Department of Health and Human Services: Health and Human
8 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
9 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
10 Cash Fund, University of Nebraska Medical Center Medical Education
11 Revolving Fund, Behavioral Health Services Fund, Professional and
12 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
13 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
14 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
15 Nebraska Emergency Medical System Operations Fund, Radiation
16 Transportation Emergency Response Cash Fund, Nursing Facility Quality
17 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
18 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
19 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
20 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund,
21 HCBS Enhanced FMAP Fund;

22 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
23 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
24 State Highway Capital Improvement Fund, Transportation Infrastructure
25 Bank Fund, Aeronautics Cash Fund;

26 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
27 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
28 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
29 Cash Fund, Veterans Employment Program Fund, Military Base Development
30 and Support Fund;

31 (21) Department of Natural Resources: Water Resources Cash Fund,

1 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
2 Nebraska Soil and Water Conservation Fund, Natural Resources Water
3 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
4 Fund, Department of Natural Resources Cash Fund, Water Sustainability
5 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
6 Perkins County Canal Project Fund, Jobs and Economic Development
7 Initiative Fund, Surface Water Irrigation Infrastructure Fund;

8 (22) State Electrical Board: Electrical Division Fund;

9 (23) Military Department: Military Department Cash Fund, Governor's
10 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
11 Nebraska Emergency Planning and Community Right to Know Cash Fund;

12 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
13 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
14 Fund;

15 (25) Game and Parks Commission: State Game Fund, State Park Cash
16 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
17 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
18 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
19 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
20 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
21 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
22 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
23 Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe
24 Around Water Cash Fund, Trail Development and Maintenance Fund, Water
25 Recreation Enhancement Fund;

26 (26) Nebraska Library Commission: Nebraska Library Commission Cash
27 Fund;

28 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
29 Commission Rule and Regulation Cash Fund;

30 (28) State Racing and Gaming Commission: Racing and Gaming
31 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack

- 1 Gaming Fund, Track Distribution Fund;
- 2 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
3 Fund;
- 4 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
5 Prevention Fund;
- 6 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
7 Vehicle Industry Licensing Fund;
- 8 (32) State Real Estate Commission: State Real Estate Commission's
9 Fund;
- 10 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- 11 (34) Department of Correctional Services: Department of Correctional
12 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
13 Skills Programming Fund, Prison Overcrowding Contingency Fund;
- 14 (35) Nebraska Educational Telecommunications Commission: State
15 Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 16 (36) Coordinating Commission for Postsecondary Education:
17 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
18 Opportunity Grant Fund, Guaranty Recovery Cash Fund;
- 19 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
20 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
21 College Designated Cash Fund, Wayne State College Designated Cash Fund,
22 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 23 (38) University of Nebraska: Financial Literacy Cash Fund,
24 University Cash Fund, Temporary University Fund, University of Nebraska
25 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
26 University of Nebraska at Kearney Cash Fund, University of Nebraska
27 Central Administration Designated Cash Fund, University of Nebraska-
28 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
29 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
30 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
31 Board Cash Fund;

1 (39) Nebraska State Fair Board: Nebraska State Fair Support and
2 Improvement Cash Fund;

3 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
4 Appraisal Management Company Fund;

5 (41) Nebraska State Historical Society: Historical Society Fund,
6 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
7 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
8 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
9 Building Cash Fund, Semiquincentennial Commission Fund;

10 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
11 Nebraska Wheat Development, Utilization, and Marketing Fund;

12 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
13 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;

14 (44) Board of Engineers and Architects: Engineers and Architects
15 Regulation Fund;

16 (45) Board of Geologists: Geologists Regulation Fund;

17 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
18 Ethanol Production Incentive Cash Fund;

19 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
20 Industry Development Fund;

21 (48) State Board of Examiners for Land Surveyors: Land Surveyor
22 Examiner's Fund;

23 (49) Nebraska State Board of Public Accountancy: Certified Public
24 Accountants Fund;

25 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
26 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
27 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
28 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
29 Public Safety Communication System Cash Fund, Combined Law Enforcement
30 Information Network Cash Fund, State DNA Sample and Data Base Fund,
31 Treasury Agency Forfeitures Cash Fund;

1 (51) Department of Administrative Services: Building Renewal
2 Allocation Fund, State Building Renewal Assessment Fund, University
3 Building Renewal Assessment Fund, State College Building Renewal
4 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
5 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
6 Information Technology Infrastructure Fund, Health and Life Benefit
7 Administration Cash Fund, Rural Broadband Task Force Fund, Community
8 College State Dependents Fund;

9 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
10 Cash Fund;

11 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
12 Commission on Latino-Americans Cash Fund;

13 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
14 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

15 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
16 Nebraska Health Care Cash Fund;

17 (56) Department of Economic Development: Job Training Cash Fund,
18 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
19 Community Center Financing Fund, Lead-Based Paint Hazard Control Cash
20 Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund,
21 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
22 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
23 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
24 Nebraska Transformational Project Fund, Site and Building Development
25 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
26 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
27 Investment Fund, Economic Development Cash Fund, Panhandle Improvement
28 Project Cash Fund, Youth Outdoor Education Innovation Fund;

29 (57) State Board of Landscape Architects: State Board of Landscape
30 Architects Cash Fund;

31 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

1 (59) Nebraska Investment Council: State Investment Officer's Cash
2 Fund;

3 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
4 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
5 Improvement Fund, Victim's Compensation Fund, Community Corrections
6 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

7 (61) Commission for the Blind and Visually Impaired: Commission for
8 the Blind and Visually Impaired Cash Fund;

9 (62) Commission for the Deaf and Hard of Hearing: Commission for the
10 Deaf and Hard of Hearing Fund;

11 (63) Community College Aid: Nebraska Community College Aid Cash
12 Fund;

13 (64) Department of Environment and Energy: Integrated Solid Waste
14 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
15 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
16 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
17 Treatment Operator Certification Cash Fund, Local Site Selection Cash
18 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
19 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
20 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
21 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
22 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
23 Onsite Wastewater Treatment System Certification and Registration Cash
24 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
25 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
26 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
27 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
28 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
29 Environmental Response Cash Fund, Water Well Standards and Contractors'
30 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
31 Fund, Lead Service Line Cash Fund;

1 (65) Public Employees Retirement Board: School Expense Fund, Judges
2 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
3 Fund, State Employees Retirement System Expense Fund, County Employees
4 Retirement System Expense Fund, State Cash Balance Expense Fund, County
5 Cash Balance Expense Fund, Class V School Employees Retirement System
6 Management Work Plan Fund;

7 (66) Dry Bean Commission: Dry Bean Development, Utilization,
8 Promotion, and Education Fund;

9 (67) Nebraska Accountability and Disclosure Commission: Nebraska
10 Accountability and Disclosure Commission Cash Fund;

11 (68) Corn Development, Utilization, and Marketing Board: Nebraska
12 Corn Development, Utilization, and Marketing Fund;

13 (69) Nebraska Hemp Commission: Hemp Promotion Fund;

14 (70) Commission on Indian Affairs: Commission on Indian Affairs Cash
15 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
16 American Scholarship and Leadership Fund;

17 (71) Nebraska Tourism Commission: State Visitors Promotion Cash
18 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
19 Promotional Cash Fund;

20 (72) Grain Sorghum Development, Utilization, and Marketing Board:
21 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
22 National Checkoff Fund;

23 (73) Tax Equalization and Review Commission: Tax Equalization and
24 Review Commission Cash Fund;

25 (74) Commission on Public Advocacy: Legal Education for Public
26 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
27 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
28 Legal Services Fund; and

29 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

30 Sec. 302. FEDERAL FUNDS.

31 The receipts for FY2023-24 and FY2024-25 inuring to the several

1 Federal Funds, together with any amounts held in account by the State
2 Treasurer on June 30, 2023, are hereby credited to each of the funds
3 respectively. Expenditure of Federal Funds appropriated in this act shall
4 not be limited to the amount shown.

5 Any Federal Funds, not otherwise appropriated, any additional
6 Federal Funds made available to the credit of the State Treasurer, and
7 any amounts on hand in any such Federal Funds on June 30, 2023, are
8 hereby appropriated to the expending agency designated by the federal
9 government or, if none is designated, to such expending agency as may be
10 designated by the Governor.

11 For any capital construction project for which federal funds are
12 allocated, any federal funds not otherwise appropriated, any additional
13 funds made available to the credit of the State Treasurer, and any
14 unexpended balances in federal funds on the operative date of this act
15 are hereby appropriated and reappropriated to the agency and project.

16 Sec. 303. REVOLVING FUNDS.

17 The receipts for FY2023-24 and FY2024-25 inuring to the several
18 Revolving Funds, together with any amounts held in account by the State
19 Treasurer on June 30, 2023, are hereby credited to each of the funds
20 respectively. Expenditure of Revolving Funds appropriated in this act
21 shall be limited to the amount shown by program except when specific
22 exceptions are made. The amounts appropriated in this act include the
23 following funds:

- 24 (1) Governor: Governor's Policy Research Office Revolving Fund;
- 25 (2) Secretary of State: Records Management Micrographics Services
26 Revolving Fund;
- 27 (3) Attorney General: Department of Justice Revolving Fund;
- 28 (4) State Department of Education: State Department of Education
29 Revolving Fund;
- 30 (5) Department of Agriculture: Management Services Expense Revolving
31 Fund;

1 (6) Department of Correctional Services: Correctional Industries
2 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
3 Services Warehouse Revolving Fund;

4 (7) Nebraska State Colleges: The money accruing to the Auxiliary
5 Enterprise Revolving Funds for student activity fees, dormitory rentals,
6 dormitory operations and maintenance, cafeteria operations, and student
7 union operations at Chadron, Peru, and Wayne State Colleges, and the
8 State College Capital Improvement Fund;

9 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
10 Fund, University of Nebraska at Omaha Revolving Fund, University of
11 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
12 Center Medical Education Revolving Fund, University of Nebraska at
13 Kearney Revolving Fund, University Tractor Test Revolving Fund;

14 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

15 (10) Department of Administrative Services: Department of
16 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
17 Communications Revolving Fund, Transportation Services Bureau Revolving
18 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
19 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
20 Fund, Information Management Revolving Fund, Temporary Employee Pool
21 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
22 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
23 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
24 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
25 Public Safety Communication System Revolving Fund, Shared Services
26 Revolving Fund, Capital Commission Revolving Fund.

27 Sec. 304. TRUST FUNDS.

28 The receipts for FY2023-24 and FY2024-25 inuring to the several
29 trust funds, together with any amounts held in account by the State
30 Treasurer on June 30, 2023, are hereby credited to each of the funds
31 respectively, which funds are hereby appropriated for FY2023-24 and

1 FY2024-25:

2 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
3 Recovery Fund;

4 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
5 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
6 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
7 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
8 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
9 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
10 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
11 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
12 corporation demutualization trust fund, Excess Liability Fund,
13 Agricultural College Endowment Fund;

14 (3) State Department of Education: State Department of Education
15 Trust Fund, temporary school fund;

16 (4) Public Service Commission: Public Service Commission Elevator
17 Trust Fund;

18 (5) Department of Revenue: State Lottery Operation Trust Fund, State
19 Lottery Prize Trust Fund, Municipal Equalization Fund;

20 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
21 Fund;

22 (7) Department of Labor: State Unemployment Insurance Trust Fund;

23 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
24 Fund;

25 (9) Department of Health and Human Services: Dormant Trust Funds,
26 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
27 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
28 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
29 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
30 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
31 Nebraska Medicaid Intergovernmental Trust Fund;

1 (10) Department of Transportation: Aeronautics Trust Fund, Highway
2 Restoration and Improvement Bond Fund;

3 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
4 Nebraska Veteran Cemetery System Endowment Fund;

5 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
6 Fund, Permanent University Fund, permanent school fund, Normal School
7 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
8 University Land Lease Fund;

9 (13) Nebraska Library Commission: Nebraska Library Commission Trust
10 Fund;

11 (14) Nebraska Workers' Compensation Court: Workers' Compensation
12 Trust Fund;

13 (15) Department of Correctional Services: Store and Canteen Accounts
14 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

15 (16) Nebraska Educational Telecommunications Commission: Public
16 Radio Nebraska Foundation Trust Fund, Nebraska Educational
17 Telecommunications Trust Fund;

18 (17) Coordinating Commission for Postsecondary Education:
19 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
20 Scholarship Trust Fund;

21 (18) Board of Trustees of the Nebraska State Colleges: State College
22 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
23 Trust Fund, Davis Scholarship Trust Fund;

24 (19) Nebraska State Colleges: Student Activity Trust Funds at
25 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
26 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
27 Construction Trust Fund, Peru State College Corrections Workforce
28 Development Pathway Trust Fund, Risk Loss Trust;

29 (20) University of Nebraska: University Trust Fund, University of
30 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
31 Fund, University of Nebraska at Kearney Trust Fund, University of

1 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
2 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
3 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
4 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
5 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
6 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
7 Fund, UNMC Capital and Program Reserve Trust Fund;

8 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
9 Library Archives Trust Fund, Nebraska State Historical Society
10 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
11 Book Sale Trust Fund;

12 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
13 Conservation Trust Fund;

14 (23) Department of Administrative Services: Master Lease Program
15 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
16 Employees Insurance Fund, Capitol Preservation, Restoration, and
17 Enhancement Endowment Fund;

18 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
19 Nebraska Cultural Preservation Endowment Fund;

20 (25) Department of Environment and Energy: Hazardous Waste Sites
21 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
22 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
23 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
24 Nebraska Energy Settlement Fund; and

25 (26) Public Employees Retirement Board: Annuity Reserve Fund,
26 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
27 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
28 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
29 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
30 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
31 State Patrol Contingent Trust Fund, School Operating Trust Fund, School

1 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
2 Retirement Fund, Class V Retirement System Payment Processing Fund.

3 Sec. 305. REFUND AND DISTRIBUTIVE FUNDS.

4 The receipts for FY2023-24 and FY2024-25 inuring to the several
5 refund and distributive funds, together with any amounts held in account
6 by the State Treasurer on June 30, 2023, are hereby credited to each of
7 the funds respectively, which funds are hereby appropriated for FY2023-24
8 and FY2024-25:

9 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
10 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
11 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

12 (2) State Department of Education: Public Grazing Fund, Forest
13 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

14 (3) Department of Labor: Income Tax Setoff Fund;

15 (4) Department of Motor Vehicles: International Registration Plan
16 Distributive Fund, International Fuel Tax Agreement Fund;

17 (5) Department of Health and Human Services: Child Support
18 Operations Distribution Fund, Supplemental Security Income Distribution
19 Fund, Food Distribution Fund;

20 (6) Department of Transportation: State Aid Bridge Fund;

21 (7) Nebraska Library Commission: NEBASE Fund;

22 (8) Coordinating Commission for Postsecondary Education: State
23 Student Incentive Grant Match Fund;

24 (9) Department of Administrative Services: Imprest Payroll
25 Distributive Fund, State Purchasing Card Distributive Fund; and

26 (10) Public Employees Retirement Board: Deferred Compensation Fund.

27 Sec. 306. GENERAL FUND TRANSFERS.

28 (1) The State Treasurer shall make the transfers specified in this
29 section from the General Fund to the designated fund, in the amounts
30 indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on
31 July 1, 2023, or as soon thereafter as administratively possible, and

1 transfers for FY2024-25 shall occur on July 1, 2024, or as soon
2 thereafter as administratively possible. All agencies with administrative
3 responsibilities for these funds shall assist the State Treasurer as
4 needed in implementing the transfers.

5 (2) Transfers from the General Fund for FY2023-24 shall include
6 transfers to:

7 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
8 unexpended balance existing on June 30, 2023, in (i) the Nebraska State
9 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
10 special checking account or accounts used by the Nebraska State Patrol,
11 and (iv) the possession of agency personnel involved in investigations,
12 when the unexpended balances resulted from General Fund transfers to the
13 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
14 transfers made shall be subject to a final reconciliation of available
15 investigation cash fund balances as of June 30, 2023, by the Nebraska
16 State Patrol.

17 It is the intent of the Legislature that the Nebraska State Patrol
18 have available a total of \$115,000 from the General Fund for FY2023-24 to
19 be used in making drug purchases, for enforcing Nebraska laws relating to
20 felonies, for enforcing the Nebraska liquor laws, and for payment of
21 investigative expenses;

22 (b) The Property Tax Credit Cash Fund: \$360,000,000 on or before
23 December 15, 2023, on such date as directed by the budget administrator
24 of the budget division of the Department of Administrative Services;

25 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
26 2024, on such date as directed by the budget administrator of the budget
27 division of the Department of Administrative Services;

28 (d) The Community College State Dependents Fund: \$1,000,000 on or
29 before July 10, 2023, on such date as directed by the budget
30 administrator of the budget division of the Department of Administrative
31 Services;

1 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before
2 June 30, 2024, on such dates and in such amounts as directed by the
3 budget administrator of the budget division of the Department of
4 Administrative Services;

5 (f) The Site and Building Development Fund: \$5,000,000 on or before
6 June 30, 2024, on such dates and in such amounts as directed by the
7 budget administrator of the budget division of the Department of
8 Administrative Services;

9 (g) The Compensation Court Cash Fund: \$750,000 on or after July 1,
10 2023, but before December 31, 2023, on such dates and in such amounts as
11 directed by the budget administrator of the budget division of the
12 Department of Administrative Services;

13 (h) The Lead Service Line Cash Fund: \$10,000,000 on or before June
14 30, 2024, on such dates and in such amounts as directed by the budget
15 administrator of the budget division of the Department of Administrative
16 Services; and

17 (i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
18 on or before December 31, 2023, on such dates and in such amounts as
19 directed by the budget administrator of the budget division of the
20 Department of Administrative Services.

21 (3) Transfers from the General Fund for FY2024-25 shall include
22 transfers to:

23 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
24 unexpended balance existing on June 30, 2024, in (i) the Nebraska State
25 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
26 special checking account or accounts used by the Nebraska State Patrol,
27 and (iv) the possession of agency personnel involved in investigations,
28 when the unexpended balances resulted from General Fund transfers to the
29 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
30 transfers made shall be subject to a final reconciliation of available
31 investigation cash fund balances as of June 30, 2024, by the Nebraska

1 State Patrol.

2 It is the intent of the Legislature that the Nebraska State Patrol
3 have available a total of \$115,000 from the General Fund for FY2024-25 to
4 be used in making drug purchases, for enforcing Nebraska laws relating to
5 felonies, for enforcing the Nebraska liquor laws, and for payment of
6 investigative expenses;

7 (b) The Property Tax Credit Cash Fund: \$395,000,000 on or before
8 December 15, 2024, on such date as directed by the budget administrator
9 of the budget division of the Department of Administrative Services;

10 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
11 2025, on such dates and in such amounts as directed by the budget
12 administrator of the budget division of the Department of Administrative
13 Services;

14 (d) The Community College State Dependents Fund: \$1,500,000 on or
15 before July 10, 2024, on such date as directed by the budget
16 administrator of the budget division of the Department of Administrative
17 Services;

18 (e) The Economic Recovery Contingency Fund: \$40,000,000 on or before
19 June 30, 2025, on such dates and in such amounts as directed by the
20 budget administrator of the budget division of the Department of
21 Administrative Services; and

22 (f) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
23 on or before December 31, 2024, on such dates and in such amounts as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services.

26 Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

27 The State Treasurer shall make the transfers specified in this
28 section between funds, in the amounts indicated. Unless otherwise noted,
29 transfers for FY2023-24 shall occur on July 1, 2023, or as soon
30 thereafter as administratively possible, and transfers for FY2024-25
31 shall occur on July 1, 2024, or as soon thereafter as administratively

1 possible. All agencies with administrative responsibilities for these
2 funds shall assist the State Treasurer as needed in implementing the
3 transfers.

4 (1) Transfers for FY2023-24 shall include:

5 (a) From the Tobacco Products Administration Cash Fund to the
6 General Fund: \$7,000,000 on or before June 15, 2024, on such dates and in
7 such amounts as directed by the budget administrator of the budget
8 division of the Department of Administrative Services;

9 (b) From the Securities Act Cash Fund to the General Fund:
10 \$24,000,000 on or before June 30, 2024, on such dates and in such amounts
11 as directed by the budget administrator of the budget division of the
12 Department of Administrative Services;

13 (c) From the Health and Human Services Cash Fund to the University
14 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
15 Cash Fund: \$500,000 pursuant to section 81-638;

16 (d) From the Department of Insurance Cash Fund to the General Fund:
17 \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before
18 March 31, 2024, on such dates as directed by the budget administrator of
19 the budget division of the Department of Administrative Services;

20 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
21 Cash Fund: \$11,413,021 less the unexpended balance existing on June 30,
22 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in
23 four equal quarterly amounts on or before July 15, October 15, January
24 15, and April 15;

25 (f) From the State Building Revolving Fund to the Capitol Security
26 Revolving Fund: \$1,201,849 less the unexpended, unobligated balance
27 existing on June 30, 2023, in the Capitol Security Revolving Fund.
28 Transfers shall be made in four equal quarterly amounts on or before July
29 15, October 15, January 15, and April 15.

30 Transfers shall be made to pay non-General-Fund costs associated
31 with the operation of the state capitol security division of the Nebraska

1 State Patrol;

2 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
3 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
4 equal monthly amounts;

5 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
6 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
7 by the Department of Motor Vehicles to operate the Division of Motor
8 Carrier Services;

9 (i) From the Civic and Community Center Financing Fund to the
10 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as
11 soon thereafter as administratively possible, as provided for in sections
12 13-2704 and 77-5601;

13 (j) From the Highway Trust Fund to the License Plate Cash Fund:
14 \$3,671,342. Transfers shall be made as required by the Department of
15 Motor Vehicles to meet the expenditures of plate and sticker production;

16 (k) From the Flexible Spending Trust Fund to the Health and Life
17 Benefit Administration Cash Fund: \$140,000 except that if the total
18 available unobligated balance of forfeitures in the Flexible Spending
19 Trust Fund as of June 30, 2023, is less than \$140,000 then the State
20 Treasurer shall transfer the difference, not to exceed \$140,000 from the
21 State Employees Insurance Fund. Transfers shall be made to pay the costs
22 associated with the administration of the Flexible Spending Account
23 program;

24 (l) From the State Employees Insurance Fund to the Health and Life
25 Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023,
26 unobligated Health and Life Benefit Administration Cash Fund balance;

27 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
28 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

29 (n) From the Severance Tax Fund to the State Energy Cash Fund:
30 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
31 equal monthly amounts;

1 (o) From the Nebraska Training and Support Cash Fund to the Sector
2 Partnership Program Fund: \$300,000 on or before July 15, 2023, on such
3 date as directed by the budget administrator of the budget division of
4 the Department of Administrative Services;

5 (p) The State Treasurer shall transfer up to \$1,500,000 from the
6 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
7 Cash Fund on or before June 30, 2024, on such dates and in such amounts
8 as directed by the budget administrator of the budget division of the
9 Department of Administrative Services. Transfers shall be made as
10 required by the Department of Environment and Energy and used pursuant to
11 subdivision (2)(i) of section 66-1519;

12 (q) From the State Settlement Cash Fund to the General Fund:
13 \$295,957 on or before June 30, 2024, on such dates and in such amounts as
14 directed by the budget administrator of the budget division of the
15 Department of Administrative Services;

16 (r) From the State Settlement Cash Fund to the Legal Education for
17 Public Service and Rural Practice Loan Repayment Assistance Fund:
18 \$150,000 on or before July 15, 2023, on such date as directed by the
19 budget administrator of the budget division of the Department of
20 Administrative Services;

21 (s) From the Nebraska Environmental Trust Fund to the Water
22 Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates
23 and in such amounts as directed by the budget administrator of the budget
24 division of the Department of Administrative Services; and

25 (t) From the Petroleum Release Remedial Action Cash Fund to the
26 Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on
27 such dates as directed by the budget administrator of the budget division
28 of the Department of Administrative Services.

29 (2) Transfers for FY2024-25 shall include:

30 (a) From the Tobacco Products Administration Cash Fund to the
31 General Fund: \$7,000,000 on or before June 15, 2025, on such dates and in

1 such amounts as directed by the budget administrator of the budget
2 division of the Department of Administrative Services;

3 (b) From the Securities Act Cash Fund to the General Fund:
4 \$24,000,000 on or before June 30, 2025, on such dates and in such amounts
5 as directed by the budget administrator of the budget division of the
6 Department of Administrative Services;

7 (c) From the Health and Human Services Cash Fund to the University
8 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
9 Cash Fund: \$500,000 pursuant to section 81-638;

10 (d) From the Department of Insurance Cash Fund to the General Fund:
11 \$4,000,000 on or before September 30, 2024, and \$4,000,000 on or before
12 March 31, 2025, on such dates as directed by the budget administrator of
13 the budget division of the Department of Administrative Services;

14 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
15 Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly
16 amounts on or before July 15, October 15, January 15, and April 15;

17 (f) From the State Building Revolving Fund to the Capitol Security
18 Revolving Fund: \$1,275,705. Transfers shall be made in four equal
19 quarterly amounts on or before July 15, October 15, January 15, and April
20 15. Transfers shall be made to pay non-General-Fund costs associated with
21 the operation of the state capitol security division of the Nebraska
22 State Patrol;

23 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
24 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
25 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024.
26 Transfers shall be made in twelve equal monthly amounts;

27 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
28 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
29 by the Department of Motor Vehicles to operate the Division of Motor
30 Carrier Services;

31 (i) From the Civic and Community Center Financing Fund to the

1 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as
2 soon thereafter as administratively possible, as provided for in sections
3 13-2704 and 77-5601;

4 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
5 to a maximum of \$2,770,991. Transfers shall be made as required by the
6 Department of Motor Vehicles to meet the expenditures of plate and
7 sticker production;

8 (k) From the Flexible Spending Trust Fund to the Health and Life
9 Benefit Administration Cash Fund: \$140,000 except that if the total
10 available unobligated balance of forfeitures in the Flexible Spending
11 Trust Fund as of June 30, 2024, is less than \$140,000 then the State
12 Treasurer shall transfer the difference, not to exceed \$140,000 from the
13 State Employees Insurance Fund. Transfers shall be made to pay the costs
14 associated with the administration of the Flexible Spending Account
15 program;

16 (l) From the State Employees Insurance Fund to the Health and Life
17 Benefit Administration Cash Fund: \$1,063,877;

18 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
19 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

20 (n) From the Severance Tax Fund to the State Energy Cash Fund:
21 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
22 equal monthly amounts;

23 (o) From the Nebraska Training and Support Cash Fund to the Sector
24 Partnership Program Fund: \$300,000 on or before July 15, 2024, on such
25 date as directed by the budget administrator of the budget division of
26 the Department of Administrative Services;

27 (p) The State Treasurer shall transfer up to \$1,500,000 from the
28 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
29 Cash Fund on or before June 30, 2025, on such dates and in such amounts
30 as directed by the budget administrator of the budget division of the
31 Department of Administrative Services. Transfers shall be made as

1 required by the Department of Environment and Energy and used pursuant to
2 subdivision (2)(i) of section 66-1519;

3 (q) From the State Settlement Cash Fund to the General Fund:
4 \$295,957 on or before June 30, 2025, on such dates and in such amounts as
5 directed by the budget administrator of the budget division of the
6 Department of Administrative Services;

7 (r) From the State Settlement Cash Fund to the Legal Education for
8 Public Service and Rural Practice Loan Repayment Assistance Fund:
9 \$150,000 on or before July 15, 2024, on such date as directed by the
10 budget administrator of the budget division of the Department of
11 Administrative Services;

12 (s) From the Nebraska Environmental Trust Fund to the Water
13 Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates
14 and in such amounts as directed by the budget administrator of the budget
15 division of the Department of Administrative Services; and

16 (t) From the Petroleum Release Remedial Action Cash Fund to the
17 Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on
18 such date as directed by the budget administrator of the budget division
19 of the Department of Administrative Services.

20 Sec. 308. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

21 The unexpended General Fund, Cash Fund, and Federal Fund
22 appropriation balances existing on both June 30, 2023, and June 30, 2024,
23 are hereby reappropriated for the following agencies and programs:

- 24 (1) Agency 11 – Program No. 575;
25 (2) Agency 46 - Program No. 575;
26 (3) Agency 64 – Program No. 575; and
27 (4) Agency 78 – Program No. 575.

28 Sec. 309. GIFTS, BEQUESTS, AND DEVISES.

29 Any gift, bequest, or devise made available to the State of Nebraska
30 for any purpose or purposes, together with the income thereof, shall be
31 allocated to the expending agency designated by such donor or, if none is

1 designated by such donor, by the Governor.

2 Acceptance of a gift, bequest, or devise shall be subject to
3 approval by the expending agency and the following restrictions:

4 (1) No matching of state funds shall be required as a condition of
5 acceptance;

6 (2) Any gift or bequest of personal property in excess of \$10,000
7 shall be approved by the Governor before acceptance;

8 (3) Any gift or devise of real property in excess of \$10,000 shall
9 be approved by the Governor and the Legislature before acceptance
10 pursuant to sections 81-176 and 81-1108.33; and

11 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
12 real property and structures with the proceeds of a gift, bequest, or
13 devise.

14 For purposes of this section, gifts, bequests, and devises shall
15 include, but not be limited to, donations, gifts, bequests, devises, and
16 grants from individuals, organizations, corporations, and similar
17 entities and from nonfederal governmental agencies.

18 At the discretion of the budget administrator of the budget division
19 of the Department of Administrative Services and the Accounting
20 Administrator of the Department of Administrative Services, expenditures
21 of funds from any gift, bequest, or devise may be expended through any
22 existing or administratively created cash fund account, revolving fund
23 account, or trust fund account, in which case the actual amount of the
24 gift, bequest, or devise is hereby appropriated to the expending agency,
25 for the purpose or purposes designated by the donor, in addition to the
26 amounts appropriated in this act. If no such cash fund account, revolving
27 fund account, or trust fund account exists, the Accounting Administrator
28 may create such fund account as is necessary to properly and separately
29 account for the gift, bequest, or devise, in which case the actual amount
30 of the gift, bequest, or devise is hereby appropriated to the expending
31 agency, for the purpose or purposes designated by the donor, in addition

1 to the amounts appropriated in this act.

2 This section shall not apply to the University of Nebraska.

3 Sec. 310. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

4 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
5 expenditures for permanent and temporary salaries and per diems and (b)
6 total expenditures for permanent and temporary salaries and per diems
7 shall mean all remuneration paid to employees treated as taxable
8 compensation by the Internal Revenue Service or subject to social
9 security coverage, specifically including payments accounted for as
10 vacation, holidays, sick leave, military leave, funeral leave, maternity
11 leave, administrative leave, compensatory time, deferred compensation, or
12 any other similar form, and amounts withheld pursuant to law, but
13 excluding state contributions for social security, retirement, and
14 employee insurance plans.

15 (2) Total expenditures for permanent and temporary salaries and per
16 diems shall be limited to the amount shown except when federal funds in
17 excess of the amount shown are available and approved by the Governor.
18 Expenditures for permanent and temporary salaries and per diems from such
19 grants shall be in addition to the limitation on permanent and temporary
20 salaries and per diems otherwise shown in this act. No agency shall
21 request any state funds for continuation or replacement of any such
22 personnel or activities in future budget requests. To the extent
23 feasible, requests for increases in the limitation on permanent and
24 temporary salaries and per diems shall be addressed to the Appropriations
25 Committee of the Legislature when the Legislature is in session.

26 (3) Expenditures for permanent and temporary salaries resulting from
27 awards made to employees under sections 81-1346 to 81-1354 shall be in
28 addition to the limitations on permanent and temporary salaries and per
29 diems otherwise shown in this act.

30 (4) The limitation on expenditures for permanent and temporary
31 salaries and per diems for FY2024-25 as enumerated in this act shall be

1 the basis for continuation funding for each fiscal year of the succeeding
2 biennium.

3 (5) The limitation on expenditures for permanent and temporary
4 salaries and per diems for FY2023-24 shall be increased by certified
5 encumbrance amounts from FY2022-23 for permanent and temporary salaries
6 and per diems. The limitation on expenditures for permanent and temporary
7 salaries and per diems for FY2024-25 shall be increased by certified
8 encumbrance amounts from FY2023-24 for permanent and temporary salaries
9 and per diems. Encumbered amounts shall be calculated in accordance with
10 section 81-138.01.

11 (6) The limitation on expenditures for permanent and temporary
12 salaries and per diems shall only apply to remuneration paid to state
13 employees or per diem payments made to members of state boards or
14 commissions.

15 (7) The budget administrator of the budget division of the
16 Department of Administrative Services may administratively increase the
17 limitation on expenditures for permanent and temporary salaries and per
18 diems upon receipt of a request for such increase from the director of a
19 state agency certifying the actual amount of the payment to a former
20 employee of such agency, or such employee's beneficiary upon the death of
21 the employee, of accumulated vacation and sick leave pursuant to section
22 81-1325 and the rules and regulations of the State Personnel System
23 governing such payments.

24 Sec. 311. The One Hundred Eighth Legislature acknowledges that
25 Article III, section 22, of the Constitution of Nebraska provides that
26 each Legislature shall make appropriations for the expenses of the
27 government. Consistent with this provision, any appropriations enacted by
28 prior Legislatures for fiscal years beginning after June 30, 2023, are
29 null and void unless specifically reaffirmed by this Legislature.

30 Sec. 312. This act becomes operative on July 1, 2023.

31 Sec. 313. Since an emergency exists, this act takes effect when

1 passed and approved according to law.