

AMENDMENTS TO LB2

Introduced by Hunt, 8.

1 1. Strike original sections 19, 27, and 52 and insert the following
2 new sections:

3 Sec. 19. Laws 2023, LB814, section 137, is amended to read:

4 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 544 - National and State Guard

	FY2023-24	FY2024-25
6		
7 GENERAL FUND	3,682,770	3,736,325
8 CASH FUND	472,023	475,201
9 FEDERAL FUND est.	19,363,423	19,740,183
10 PROGRAM TOTAL	23,518,216	23,951,709
11 SALARY LIMIT	8,396,252	8,791,863

12 None of the appropriation to this program for FY2023-24 and
13 FY2024-25 shall be expended for nonreimbursed deployments to the border
14 of the United States and Mexico.

15 Sec. 20. Laws 2023, LB814, section 138, is amended to read:

16 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

17 Program No. 545 - Emergency Management

	FY2023-24	FY2024-25
18		
19 <u>GENERAL FUND</u>	<u>1,435,715</u>	<u>1,297,886</u>
20 GENERAL FUND	1,435,715	1,497,886
21 CASH FUND est.	614,965	634,634
22 FEDERAL FUND est.	3,819,457	3,943,884
23 <u>PROGRAM TOTAL</u>	<u>5,870,137</u>	<u>5,876,404</u>
24 PROGRAM TOTAL	5,870,137	6,076,404
25 SALARY LIMIT	2,441,178	2,552,859

26 Cash Fund expenditures shall not be limited to the amounts shown.

1 There is included in the appropriation to this program for FY2023-24
2 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which
5 shall only be used for such purpose.

6 None of the appropriation to this program for FY2023-24 and
7 FY2024-25 shall be expended for nonreimbursed deployments to the border
8 of the United States and Mexico.

9 Sec. 28. Laws 2023, LB814, section 214, is amended to read:

10 Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL

11 Program No. 100 - Public Protection

	FY2023-24	FY2024-25
12		
13 <u>GENERAL FUND</u>	<u>81,337,252</u>	<u>82,002,730</u>
14 GENERAL FUND	81,337,252	85,502,730
15 CASH FUND	11,125,049	10,113,064
16 FEDERAL FUND est.	789,059	810,013
17 <u>PROGRAM TOTAL</u>	<u>93,251,360</u>	<u>92,925,807</u>
18 PROGRAM TOTAL	93,251,360	96,425,807
19 SALARY LIMIT	56,523,410	59,386,497

20 The unexpended General Fund appropriation balance existing on June
21 30, 2023, is hereby reappropriated. The unexpended General Fund
22 appropriation balance existing on June 30, 2024, less \$1,000,000, is
23 hereby reappropriated.

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 189 - Command and Support

28 No. 190 - Criminal Investigations

29 No. 195 - Road Operations

30 There is included in the appropriation to this program for FY2023-24

1 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
2 History Improvement set-aside funds, subject to available federal
3 appropriation, which shall only be expended for criminal justice
4 information systems improvements. There is included in the appropriation
5 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal
6 Funds from the Byrne Criminal History Improvement set-aside funds,
7 subject to available federal appropriation, which shall only be expended
8 for criminal justice information systems improvements. Federal Funds
9 transferred to the Nebraska State Patrol pursuant to this section shall
10 be expended consistent with all applicable federal laws, rules, and
11 regulations pertaining to Byrne Criminal History Improvement set-aside
12 funds.

13 There is included in the appropriation to this program for FY2023-24
14 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which
15 appropriation amounts shall only be expended to provide law enforcement
16 coverage along state road construction zones. The Department of
17 Transportation shall contract with the Nebraska State Patrol for such law
18 enforcement coverage and shall pay for such services from the Roads
19 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
20 quarterly amounts to be transferred by the State Treasurer on or before
21 July 15, October 15, January 15, and April 15, for both FY2023-24 and
22 FY2024-25.

23 None of the appropriation to this program for FY2023-24 and
24 FY2024-25 shall be expended for nonreimbursed deployments to the border
25 of the United States and Mexico.

26 Sec. 53. Laws 2024, LB1412, section 87, is amended to read:

27 Sec. 87. AGENCY NO. 31 – MILITARY DEPARTMENT

28 Program No. 192 - Governor's Emergency Program

29	FY2023-24	FY2024-25
30 GENERAL FUND	5,000,000	5,000,000

1	CASH FUND est.	250,000	250,000
2	FEDERAL FUND est.	4,500,000	4,500,000
3	PROGRAM TOTAL	9,750,000	9,750,000

4 There is no salary limitation for this program.

5 Cash Fund expenditures shall not be limited to the amount shown.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2023, less \$20,000,000, is hereby reappropriated. The unexpended
8 General Fund appropriation balance existing on June 30, 2024, less
9 \$35,000,000, is hereby reappropriated.

10 The unexpended Cash Fund appropriation balance existing on June 30,
11 2023, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2023-24
13 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
14 Federal Funds estimate for state aid. There is included in the
15 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
16 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
17 state aid.

18 Expenditures from this program shall not be restricted to state aid
19 if other expenditures are necessary to fulfill the goals of the
20 Governor's Emergency Program.

21 None of the appropriation to this program for FY2023-24 and
22 FY2024-25 shall be expended for nonreimbursed deployments to the border
23 of the United States and Mexico.

24 2. Renumber the remaining sections and correct the repealer
25 accordingly.