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AMENDMENTS TO LB358A

(Amendments to Final Reading copy)

Introduced by Walz, 15.

Strike the original sections and insert the following new
sections:

- 3 Section 1. Laws 2023, LB814, section 96, is amended to read:
- 4 Sec. 96. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 5 Program No. 344 Children's Health Insurance

6		FY2023-24	FY2024-25
7	GENERAL FUND	26,384,947	26,246,298
8	CASH FUND	7,085,700	7,085,700
9	FEDERAL FUND est.	98,621,626	98,760,275
10	PROGRAM TOTAL	132,092,273	132,092,273

- 11 There is included in the appropriation to this program for FY2023-24
- 12 \$26,384,947 General Funds, \$7,085,700 Cash Funds, and \$98,621,626 Federal
- 13 Funds estimate for state aid, which shall only be used for such purpose.
- 14 There is included in the appropriation to this program for FY2024-25
- 15 \$26,246,298 General Funds, \$7,085,700 Cash Funds, and \$98,760,275 Federal
- 16 Funds estimate for state aid, which shall only be used for such purpose.
- 17 There is included in the amount shown as aid for this program for
- 18 FY2023-24 \$-0- General Funds and \$-0- Federal Funds and for FY2024-25
- 19 \$398,525 General Funds and \$950,121 Federal Funds to increase
- 20 reimbursement rates for dental services provided under the Children's
- 21 Health Insurance Program by twelve and one-half percent for fiscal year
- 22 2024-25.
- There is included in the appropriation to this program for FY2023-24
- 24 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
- 25 Fund. There is included in the appropriation to this program for
- 26 FY2024-25 \$6,835,700 Cash Funds for state aid from the Nebraska Health

- 1 Care Cash Fund.
- 2 There is included in the amount shown as aid for this program for
- 3 FY2023-24 up to \$250,000 Cash Funds and for FY2024-25 up to \$250,000 Cash
- 4 Funds from the Health and Human Services Cash Fund for the state match
- 5 for utilization of the unused administrative cap as allowed under the
- 6 Children's Health Insurance Program for payments to the Nebraska Regional
- 7 Poison Center funded through the University of Nebraska Medical Center.
- 8 The match is from Cash Funds transferred from the University of Nebraska
- 9 Medical Center.
- 10 It is the intent of the Legislature that phased-down state
- 11 contributions to the federal government as defined and required by the
- 12 federal Medicare Prescription Drug, Improvement, and Modernization Act of
- 13 2003 may be made from appropriations to this program.
- 14 Sec. 2. Section 70, Legislative Bill 1412, One Hundred Eighth
- 15 Legislature, Second Session, 2024, is amended to read:
- 16 Sec. 70. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 17 Program No. 348 Medical Assistance

18	FY2023-24	FY2024-25

19 GENERAL FUND 1,000,583,595 1,004,665,399

20 CASH FUND 133,894,141 72,117,244

21 FEDERAL FUND est. 2,429,949,804 2,075,656,145

22 PROGRAM TOTAL 3,564,427,540 3,152,438,788

- 23 The Department of Administrative Services shall monitor the
- 24 appropriations and expenditures for this program according to the
- 25 following program classification:
- No. 348 Medical Assistance
- No. 349 Medicaid Expansion Aid
- 28 There is included in the appropriation to this program for FY2023-24
- 29 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804
- 30 Federal Funds estimate for state aid, which shall only be used for such

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- 1 purpose. There is included in the appropriation to this program for
- 2 FY2024-25 \$1,004,665,399 General Funds, \$72,117,244 Cash Funds, and
- 3 \$2,075,656,145 Federal Funds estimate for state aid, which shall only be
- 4 used for such purpose.
- 5 There is included in the amount shown as aid for this program for
- 6 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
- 7 a state plan amendment covering tobacco-use cessation in compliance with
- 8 Title XIX of the federal Social Security Act. There is included in the
- 9 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds
- 10 from the Nebraska Health Care Cash Fund for a state plan amendment
- 11 covering tobacco-use cessation in compliance with Title XIX of the
- 12 federal Social Security Act. The smoking cessation funding for FY2023-24
- 13 and FY2024-25 is for the costs of tobacco-use cessation counseling and
- 14 tobacco-use cessation pharmaceuticals approved by the federal Food and
- 15 Drug Administration for such purpose.
- There is included in the amount shown as aid for this program for
- 17 FY2023-24 \$-0- General Funds and \$-0- Federal Funds and for FY2024-25
- 18 \$3,054,187 General Funds and \$5,611,661 Federal Funds to increase
- 19 reimbursement rates for dental services provided under the Medical
- 20 Assistance Act by twelve and one-half percent for fiscal year 2024-25.
- 21 It is the intent of the Legislature that phased-down state
- 22 contributions to the federal government as defined and required by the
- 23 federal Medicare Prescription Drug, Improvement, and Modernization Act of
- 24 2003 may be made from appropriations to this program.
- 25 The chief executive officer of the Department of Health and Human
- 26 Services may certify to the budget administrator of the budget division
- 27 of the Department of Administrative Services FY2023-24 and FY2024-25
- 28 unexpended appropriation balances for Medical Assistance, Program No.
- 29 348, available to transfer to Developmental Disability Aid, Program No.
- 30 424, to be used only to maintain individuals with an intellectual or
- 31 developmental disability in a medicaid program that best serves their

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1 needs at a cost that does not exceed the cost of services provided in an

2 institution. The budget administrator of the budget division of the

3 Department of Administrative Services shall administratively transfer

4 during FY2023-24 and FY2024-25 available appropriations as certified by

5 the chief executive officer of the Department of Health and Human

6 Services from Medical Assistance, Program No. 348, to Developmental

7 Disability Aid, Program No. 424.

8 It is the intent of the Legislature that the Department of Health

9 and Human Services provide monthly status reports electronically to the

10 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid

11 expansion. The department shall include in the report information on

12 policy decisions on services, community engagement, wellness

13 requirements, and rate setting.

14 It is the intent of the Legislature that the total amount

15 appropriated for medicaid nursing facility rates for Program No. 348,

specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and

\$262,499,923 Federal Funds) and \$449,351,518 for FY2024-25 (\$186,031,528

18 General Funds and \$263,319,990 Federal Funds), shall be used in the

19 medicaid nursing facility rate calculation for Program No. 348, including

20 the calculation of the annual inflation factor.

21 The total amount appropriated for medicaid nursing facility rates

22 for Program No. 348 includes amounts for rate enhancement and any other

23 purpose related to medicaid nursing facility services. The department

24 shall file a report electronically with the Legislative Fiscal Analyst

25 and the Clerk of the Legislature no later than August 1, 2023, on how the

26 inflation factor was calculated for FY2023-24 rates and no later than

27 August 1, 2024, on how the inflation factor was calculated for FY2024-25

28 rates.

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29 The department shall file a report electronically with the

Legislative Fiscal Analyst and the Clerk of the Legislature between

31 December 15 and December 31 of each year of the biennium ending June 30,

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- 2025, identifying the amount of any unspent remaining appropriation from 1
- 2 the prior fiscal year's appropriations earmarked for nursing facility
- 3 payments. The report shall include an identification of encumbrances and
- retroactive payments. 4
- 5 Sec. 3. Original Laws 2023, LB814, section 96; and section 70,
- 6 Legislative Bill 1412, One Hundred Eighth Legislature, Second Session,
- 7 2024, are repealed.
- 8 Sec. 4. Since an emergency exists, this act takes effect when passed
- 9 and approved according to law.
- 2. On page 1, strike beginning with "appropriate" in line 1 through 10
- 11 line 3 and insert "to amend Laws 2023, LB814, section 96; and section 70,
- 12 Legislative Bill 1412, One Hundred Eighth Legislature, Second Session,
- 2024; to provide for use of appropriated funds to aid in carrying out the 13
- 14 provisions of Legislative Bill 358, One Hundred Eighth Legislature,
- 15 Second Session, 2024; to repeal the original sections; and to declare an
- emergency.". 16