

PREPARED BY: Clinton Verner
 DATE PREPARED: January 20, 2022
 PHONE: 402-471-0056

LB 970

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$7,000,000			
OTHER FUNDS				
TOTAL FUNDS	\$7,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB970 appropriates \$7,000,000 in American Rescue Plan Act Funds to the Nebraska Department of Agriculture for the purpose of planning and assistance with catastrophic livestock mortality and disposal events.

No basis to disagree with the Nebraska Department of Agriculture’s estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 970	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY: Jacob Leaver	DATE: 1/20/2022	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Agriculture’s estimate of the stated fiscal impact to the agency as a result of LB 970. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation. Technical Note: The language in LB 970 does not provide the level of detail necessary to enact the appropriation intended.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 970

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Agriculture

Prepared by: ⁽³⁾ Ashley Bonebright Date Prepared: ⁽⁴⁾ 1/19/2022 Phone: ⁽⁵⁾ 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	<u>\$7,000,000</u>	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$7,000,000</u>	_____	_____	_____

Explanation of Estimate:

Planning and assistance with catastrophic livestock mortality and disposal events will require 1.5 FTE to administer the program. Estimated operating costs associated with the 1.5 FTE is \$10,000. All remaining funds will be utilized to carry out the objectives of the program.

1.5 FTE – Program Management and Finance Support

NDA has prepared this fiscal note assuming the department’s administrative costs will be allocated from the \$7 million federal ARPA Funds. If that is not accurate, NDA recommends clarifying language be added to the bill to specify how NDA costs will be covered.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Agriculture Program Manager	1	_____	\$55,000	_____
Federal Aid Administrator I	.5	_____	\$20,000	_____
Benefits.....	_____	_____	\$45,000	_____
Operating.....	_____	_____	\$6,880,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$7,000,000</u>	_____