

PREPARED BY: Liz Hruska
 DATE PREPARED: February 14, 2022
 PHONE: 402-471-0053

LB 910

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill makes a reference in the findings section about restructuring the Nebraska Volunteer Service Commission as a statutory agency. It gives the commission the ability to employ an executive director. The executive director is allowed to hire up to 15 full-time staff and expend funds for office space, furniture, equipment and other supplies. The bill assigns duties to the commission. The effective date of the act is July 1, 2022. The bill has the emergency clause.

The Volunteer Service Commission was created by executive order in July 1994 and has operated under the executive order since. It is administratively under the Department of Health and Human Services. This bill appears to express the intent to make the commission a statutory stand-alone agency. The amount of funding the commission receives is \$30,000 General Funds and \$1,588,943 FF. These funds would be available for the commission as a stand-alone agency.

Technical Note: The bill does not create a stand-alone statutory agency but only describes the benefits of creating one.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 910	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-31-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-31-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$30,000)	\$0	(\$30,000)	\$0
CASH FUNDS				
FEDERAL FUNDS	(\$1,588,943)	\$0	(\$1,588,943)	\$0
OTHER FUNDS				
TOTAL FUNDS	(\$1,618,943)	\$0	(\$1,618,943)	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 910 proposes to remove the Nebraska Volunteer Service Commission from within the Department of Health and Human Services (DHHS) and create a separate statutory Agency for the commission. DHHS would return the current budgeted amounts for ServeNE to the State.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2022-2023 EXPENDITURES	2023-2024 EXPENDITURES
	22-23	23-24		
Benefits.....				
Operating.....			(\$30,000)	(\$30,000)
Travel.....				
Capital Outlay.....				
Aid.....			(\$1,588,943)	(\$1,588,943)
Capital Improvements.....				
TOTAL.....			(\$1,618,943)	(\$1,618,943)