

PREPARED BY: Liz Hruska
 DATE PREPARED: January 14, 2022
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LB 901

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to develop and publish informational materials for women who may become pregnant, expectant parents and parents of infants on the causes, transmission, methods of diagnosis and prevention of cytomegalovirus. The department shall publish the materials on their website and make them available to child care facilities, school nurses, hospitals, birthing facilities and health care providers offering care to pregnant women and infants upon request.

The printing and staff time needed to develop the information can be absorbed within existing agency resources. There is no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 901	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-16-2022	PHONE: (402) 471-4180	
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-10-2022

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	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 901 requires the Department of Health and Human Services (DHHS) to create, publish and distribute informational materials on the prevention and treatment of Cytomegalovirus (CMV). The materials are also to be published on the DHHS website. The CMV informational materials are to be given to all pregnant women by health care providers as well as other providers as specified upon request. DHHS does not currently provide specific information on CMV.

This estimate is based upon creating, publishing and distributing CMV informational materials through the Early Hearing Detection and Intervention program (EDHI). The average number of births in Nebraska per year is just under 30,000. Therefore, this estimate is based on 30,000 booklets being printed annually by the State Print Shop at a cost of \$5,382.00

It is estimated that EHDl program staff would coordinate with DHHS Communications staff in the development of the materials and take approximately 16 hours.

It is estimated that it will take around 4 hours per week of staff time from the EDHI programs Community Health Educator /Senior to take orders and mail orders.

It is further estimated that there will be questions from medical staff at hospitals concerning testing modalities that are suggested in the literature of about 2 hours a week. These questions will likely need to be answered by the Newborn Screening Bloodspot/Genetics Inherited Disease Specialists.

The estimated staffing cost including benefits and operations is \$18,412 in FY22-23 and \$19,964 in FY23-24. This estimate is based on work beginning October 1, 2023 and would be funded within Program 033 Program 262 – Public Health Administration – General Funds. The Department will absorb these costs.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2022-2023 EXPENDITURES	2023-2024 EXPENDITURES
	22-23	23-24		
Benefits.....				
Operating.....				
Travel.....				

Capital Outlay.....

Aid.....

Capital Improvements.....

TOTAL.....
