

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 12, 2022
 PHONE: 402-471-0054

LB 754

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB754 amends §79-10, 100.03 to extend the commercial air filter program through the 2023-24 school year.

No Fiscal Impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 754	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY: Patrick Redmond	DATE: 1/14/2022	PHONE: (402) 471-4181	
COMMENTS: The Department of Education assessment of no fiscal impact from LB 754 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 754

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Education

Prepared by: (3) Lane Carr Date Prepared: (4) 1.6.22 Phone: (5) 4024193012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2022-23		FY 2023-24	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

This bill extends the pilot period while requesting no additional funds. The NDE has already created structures to implement the pilot program, and therefore incurs no additional costs.

No fiscal impact on NDE and/or political subdivisions.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		<u>2022-23</u> <u>EXPENDITURES</u>	<u>2023-24</u> <u>EXPENDITURES</u>
	<u>22-23</u>	<u>23-24</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				