

PREPARED BY: Liz Hruska
 DATE PREPARED: February 23, 2021
 PHONE: 402-471-0053

LB 662

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill provides a General Fund earmark for domestic violence services in Program 354 in the Department of Health and Human Services.

Currently the base appropriation in Program 354 for domestic violence services is \$1.5 million General Funds. The funds are not earmarked. This bill adds an earmark at a higher level than the current allocation. Based on the earmark, \$480,000 of existing General Funds would need to be redirected from other programs. Most of the funding in Program 354 support programs that would ultimately shift costs to the General Fund, such as Child Welfare and Adoption Assistance.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 662	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 2-22-2021	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 2-22-2021

Phone: (5) 471-6719

	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 662 appropriates \$1,980,000 of general funds for domestic violence services within Program 354. Because the bill does not allocate additional appropriations to Program 354, this would cause an earmark of existing appropriations. The earmark would displace funding for current child welfare services in Program 354. If sufficient funding is not available, a portion of existing child welfare services would go unfunded.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2021-2022	2022-2023
	POSITION TITLE	21-22	22-23	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0