

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB659 establishes the Workforce Development Committee of the Legislature as a special legislative committee to exercise and perform the duties provided in the bill. The committee shall consist of nine members of the Legislature.

Expenses for hearings and committee member expenses would be no additional costs than what would otherwise occur if the activities were conducted under an existing standing committee or interim study. There could be additional costs for contract assistance from consultants or additional staffing. Section 1, subsection 2, indicates that the executive board may provide staffing assistance from existing staff. This would require executive board reallocation of existing committee staff to work for this new special committee. If not a reallocation, there could be additional staffing costs. A committee counsel and clerk could cost approximately \$120,000 per year.