

PREPARED BY: Tom Bergquist
 DATE PREPARED: February 16, 2021
 PHONE: 471-0062

LB 658

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB658 requires the Inspector General of the Nebraska Correctional Systems to commission a study regarding preparedness of individuals to return to society from the Nebraska correctional system. The Inspector General may, subject to the approval of the Executive Board of the Legislative Council, contract for professional services to undertake this study. The bill further calls for six specific items to address.

It's very difficult to estimate the cost of a study such as this as the depth and length of the study is basically correlated to the amount of funding provided. Section 2, subsection 3, provides intent language that the Legislature appropriate \$250,000 for the study. In this instance the cost of conducting the study is based on the funding level indicated in this subsection.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 658	AM:	AGENCY/POLT. SUB: Nebraska Legislative Council (03)
REVIEWED BY: Joe Wilcox	DATE: 01/25/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Legislative Council estimate of potential Fiscal Impact to the Agency from LB 658. The fiscal note is consistent with the Legislative Intent stated in Section 2 (3) of the bill.		

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 658

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 1/25/2021 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The intent of LB658 is for the Legislature to appropriate \$250,000 for fiscal year 2021-22 from the general fund in order for the Office of Inspector General to conduct a study preparedness of individuals to return to society from the Nebraska correctional system. The Inspector General may contract for professional services, subject to the approval of the Executive Board of the Legislative Council, to undertake the study.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22 EXPENDITURES</u>	<u>2022-23 EXPENDITURES</u>
	<u>21-22</u>	<u>22-23</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____

Capital improvements.....

TOTAL.....

