

PREPARED BY: Samuel Malson
 DATE PREPARED: February 18, 2021
 PHONE: 402-471-0051

LB 647

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB647 relates to cities of the first class. The bill increases the threshold from \$2 million to \$5 million before a vote is required by the electors under 16-6,100 and allows for multiple buildings to be considered in a single acquisition when determining if the threshold is met.

The Department of Administrative Services has indicated that no fiscal impact is present.

The City of Fremont did not provide a fiscal note. However, no fiscal impact is anticipated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 647	AM:	AGENCY/POLT. SUB: DAS – State Building Division	
REVIEWED BY: Lucas Martin	DATE: 02/11/2021	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Building Division’s assessment of no fiscal impact on the agency.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 647

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) State Building Division

Prepared by: ⁽³⁾ Doug Hanson Date Prepared: ⁽⁴⁾ 01/12/2021 Phone: ⁽⁵⁾ 402-471-2662

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB 647 applies to cities of the first class. Currently, a building to be acquired by a city to be leased in whole or in part to any other political or governmental subdivision of the State of Nebraska under Chapter 72, Article 14, does not require the vote of electors if the combined area of the building to be leased is more than 50% and if the acquisition cost does not exceed \$2 million.

LB 647 proposes to change the reference of building to buildings (singular to plural) and increases the acquisition threshold from \$2 million to \$5 million.

LB 647 does not have a fiscal impact on the State Building Division.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>21-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____