

PREPARED BY: Clinton Verner  
 DATE PREPARED: January 19, 2021  
 PHONE: 402-471-0056

**LB 59**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB59 would allow for the Nebraska Tourism Commission (NTC) to enter into agreements with retailers to sell products related to tourism. Payments received from retailers shall be remitted to the State Treasurer for credit to the Nebraska Tourism Commission Promotional Cash Fund. NTC currently sells promotional goods with retailers and revenue from such is remitted to the Nebraska Tourism Commission Promotional Cash Fund, as such this legislation would not change the NTC’s current functions. There may be revenue increases borne through efficiencies in contract negotiation, however these would be minimal and are difficult to project. NTC anticipates no burden created by this legislation, any burdens could be borne by current staff. We concur with their assessment. No fiscal impact.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 59	AM:	AGENCY/POLT. SUB: Tourism Commission	
REVIEWED BY: Neil Sullivan	DATE: 1/19/2021	PHONE: (402) 471-4179	
COMMENTS: No basis to disagree with the Tourism Commission assessment of no fiscal impact from LB 59. Revenue impact may be minimal.			

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 59**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Tourism Commission

Prepared by: <sup>(3)</sup> Shirley Wichman Date Prepared: <sup>(4)</sup> 1/14/2021 Phone: <sup>(5)</sup> 402-47-3796

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

The agency has reviewed the legislation. No fiscal impact, new regulations prescribed by this legislation can be borne by current staff.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____