

PREPARED BY: Liz Hruska
 DATE PREPARED: February 19, 2021
 PHONE: 402-471-0053

LB 426

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$125,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$125,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to contract for a cost analysis for necessary capital improvements and structural changes to facilities at the Youth Rehabilitation and Treatment Center – Kearney within 60 days of the effective date of this bill. The department is required to submit a report to the Health and Human Services Committee and the Clerk of the Legislature on or before December 15, 2021. The bill has the “e” clause.

The estimated cost for the analysis is \$125,000 in FY 2021.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 426	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-28-2021	PHONE: (402) 471-4180	
COMMENTS: The Nebraska Department of Health and Human Services’ analysis and estimate of fiscal impact to the department appears reasonable. No construction could occur without following the established statutory process for construction projects, including the preparation and approval of a program statement.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-28-2021

Phone: (5) 471-6719

	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$125,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$125,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 426 says the Department of Health and Human Services shall contract for the completion of a cost analysis for necessary capital improvement and structural changes to the Youth Rehabilitation & Treatment Center-Kearney, 60 days after the effective date of the act. The effective date will be the date signed by the Governor or the date any veto is overridden by the Legislature. The analysis shall include: the cost of restructuring the sleeping facilities, bathing facilities, and common areas. A report shall be submitted to the Legislature on or before Dec. 15, 2021.

The Department estimates this study will cost \$125,000.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2021-2022	2022-2023
	POSITION TITLE	21-22	22-23	EXPENDITURES
Benefits.....				
Operating.....				\$125,000
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				\$125,000