

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 12, 2021
 PHONE: 402-471-0054

LB 3

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2021-22 | | FY 2022-23 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB3 requires each school district to post the notice of the district’s annual budget hearing and the district will also have to post a link on their own webpage that states “For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to:”. The Nebraska Department of Education will establish and maintain the webpage of the link that the school districts post. The webpage will contain statewide and individual school district data concerning: Total receipts and receipts classified by source as local, county, state, federal, or other; total expenditures and expenditures classified by functions as determined by the department; cost per pupil as determined pursuant to §79-598 and performance as reported pursuant to §79-760.06.

The Nebraska Department of Education currently has all of this information available to the public so there will be no additional costs.

No Fiscal Impact.

| | | | |
|--|-----------|-------|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: | 3 | AM: | AGENCY/POLT. SUB: Nebraska Department of Education |
| REVIEWED BY: | Gary Bush | DATE: | 1/12/21 PHONE: (402) 471-4161 |
| COMMENTS: Agree with the agency’s estimate of no fiscal impact. | | | |

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 3

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Dept of Education

Prepared by: ⁽³⁾ Bryce Wilson Date Prepared: ⁽⁴⁾ 1/11/21 Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2021-22</u> | | <u>FY 2022-23</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

No fiscal impact.

This bill requires districts to post a link as part of their budget hearing notice to the following information maintained on NDE website; district receipts at local, county, state, federal, and non-revenue levels along with the total of all receipts; District disbursements classified by function and cost per pupil; and student performance pursuant to section 79-760.06. Since NDE already maintains this information on the Nebraska Education Profile (NEP) there is no additional cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2021-22</u> | <u>2022-23</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>21-22</u> | <u>22-23</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |