

Updated to reflect adoption of amendments on General File.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$41,526,176		\$38,171,610	
CASH FUNDS	\$54,423,930		\$54,423,930	
FEDERAL FUNDS	\$3,112,000			
OTHER FUNDS	\$52,398,000		\$2,340,000	
TOTAL FUNDS	\$151,460,106		\$94,935,540	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended, LB383 appropriates amounts for various capital projects from the General Fund and Nebraska Capital Construction Fund as well as cash, federal and revolving funds for the 2021-23 biennium. Amounts identified as "OTHER FUNDS" in the table above include:

	FY22	FY23
Revolving Funds	\$3,240,000	\$2,340,000
NCCF	\$49,158,000	\$0

LB383 also identifies commitments to appropriate amounts for fiscal years beyond the 2021-23 biennium. Such commitments are subject to reaffirmation by future Legislatures. Future appropriation commitments identified in LB383 include:

Commitments Beyond 2021-23 Biennium	
General Fund	\$773,147,483
Cash Funds	\$569,647,860
Revolving Funds	\$33,480,000
Total	\$1,376,275,343