

PREPARED BY: Scott Danigole
 DATE PREPARED: March 28, 2022
 PHONE: 471-0055

LB 344

Revision: 01

Updated to reflect all amendments adopted to date.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$241,240		\$168,642	
CASH FUNDS				
FEDERAL FUNDS	\$50,000		\$50,000	
OTHER FUNDS				
TOTAL FUNDS	\$291,240		\$218,642	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 344 amends the One-Call Notification System Act. As amended by AM1880, enforcement of the One-Call Notification System Act is shifted from the Attorney General to the State Fire Marshal. Under the bill's provisions, the State Fire Marshal is responsible for investigating complaints and making determinations regarding violations of the Act.

The State Fire Marshal estimates the need for 2 FTEs, IT costs related to databases, form development, and storage costs to administer the bill's provisions. The total estimated costs are \$291,240 in fiscal year 2022-23 and \$218,642 beginning in fiscal year 2023-24. \$50,000 of this total funding will come from Federal Funds.

There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 344	AM: 1880	AGENCY/POLT. SUB: State Fire Marshal (21)
REVIEWED BY: Joe Wilcox	DATE: 03/21/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the State Fire Marshal estimate of potential Fiscal Impact to the Agency from LB 732, as amended by Senator Friesen's AM 1880.		

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 344 AM1880

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal Agency

Prepared by: ⁽³⁾ Regina Shields/Deb Hostetler

Date Prepared: ⁽⁴⁾ 3/21/22

Phone: ⁽⁵⁾ (402) 471-9477
(402) 471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$241,240		\$168,642	
CASH FUNDS				
FEDERAL FUNDS	\$ 50,000		\$ 50,000	
OTHER FUNDS				
TOTAL FUNDS	\$291,240		\$218,642	

Explanation of Estimate:

AM1880 to LB 344 would remove enforcement authority of the One Call Act from the Attorney General and transfer it to the State Fire Marshal Agency. AM1880 requires the State Fire Marshal Agency to receive and processes complaint forms regarding possible violations of the One Call System requirements. The Agency will investigate complaints and make determinations regarding violations and issue civil penalty amounts. All Agency decisions will be subject to appeal under the Administrative Procedures Act.

In FY 22-23 the Agency will incur IT costs related to databases, forms development, and storage for an estimated cost of \$10,000. An administrative appeals hearing officer and hearing transcription services will be obtained for an approximate cost of \$103,500 in FY 22-23; in FY 23-24 the cost for these services is projected at \$51,750 . Additional operating and managerial costs, for items such as office equipment, vehicles, uniforms, and other various costs for FY 22-23 are approximately \$30,820; in FY23-24 \$16,004. There will also be travel expenses of \$14,693 in both fiscal years The Agency will require additional staffing of one deputy position and one administrative position; salary and benefit costs for FY22-23 of approximately \$132,227 and in FY23-24 \$136,195. Total costs for FY22-23 will be \$291,240—there will be \$50,000 in Federal Funds and \$241,240 general funds. Total costs for FY23-24 will be \$218,642 —there will be \$50,000 in Federal Funds and \$168,642 in General Funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Deputy Fire Marshal	1	1	\$ 44,156	\$ 45,481
Office Specialist	1	1	\$ 31,886	\$ 32,843
Benefits.....			\$ 56,185	\$ 57,871

Operating.....	<u>\$144,320</u>	<u>\$ 67,754</u>
Travel.....	<u>\$ 14,693</u>	<u>\$ 14,693</u>
Capital outlay.....	<u>\$ 0</u>	<u>\$ 0</u>
Aid.....	<u>\$ 0</u>	<u>\$ 0</u>
Capital improvements.....	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$291,240</u>	<u>\$218,642</u>

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 344 AM1880

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Josh Shasserre Date Prepared: ⁽⁴⁾ 3-25-22 Phone: ⁽⁵⁾ 402-471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____