

PREPARED BY: Liz Hruska
 DATE PREPARED: January 29, 2021
 PHONE: 402-471-0053

LB 196

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2021-22 | | FY 2022-23 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill prohibits discrimination in housing based on lawful sources of income.

These filings would be state-only charges and not eligible for federal HUD funding. The agency has indicated it could slightly reduce the amount of the HUD allocation due to a change in workload that shifts some time away from cases that fall under the federal housing discrimination laws. However, the shift is not anticipated to be significant and can be absorbed.

| | | |
|---|------------------|---|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | |
| LB: 196 | AM: | AGENCY/POLT. SUB: Nebraska Equal Opportunity Commission (67) |
| REVIEWED BY: Joe Wilcox | DATE: 01/19/2021 | PHONE: (402) 471-4178 |
| COMMENTS: No basis to dispute the Nebraska Equal Opportunity Commission (NEOC) estimate of potential Fiscal Impact to the Agency from LB 196, though the Agency estimates it can absorb, at least initially, any impact from this bill within existing resources. | | |

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 196

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Equal Opportunity Commission

Prepared by: ⁽³⁾ Kathy Bogenreif / Marna Munn Date Prepared: ⁽⁴⁾ 1-14-21 Phone: ⁽⁵⁾ 402-471-4061

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2021-22</u> | | <u>FY 2022-23</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

The language in this bill will expand the number of individuals authorized to file a charge with the NEOC under the housing and public accommodations laws. Charges filed under these revisions in the housing law would be state-based-only claims and not eligible for payment through our HUD contract, since HUD does not have a similar basis under which to file. Allocating our current resources for investigating charges filed under this new basis may reduce the federal HUD funds received by the agency and upon which the agency budget currently relies. How these changes affect our federal funds will be dependent upon the number of charges that get filed under this new basis. The NEOC should be capable of absorbing the additional charges with our current staff and resources.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2021-22</u> | <u>2022-23</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>21-22</u> | <u>22-23</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | ===== | ===== | ===== | ===== |