

PREPARED BY: Scott Danigole  
 DATE PREPARED: January 31, 2022  
 PHONE: 471-0055

**LB 1205**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$131,023			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	\$131,023			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1205 creates the Ernie Chambers History-Arts-Humanities Museum Assistance Fund. The fund shall be used to contribute to the construction of a museum with the same name.

The Nebraska State Historical Society (NSHS) shall administer the fund, which shall consist of transfers authorized by the Legislature, and any gifts, grants, or bequests from any source.

No later than December 31, 2022, the NSHS shall execute a memorandum of understanding with an organization that is incorporated in Nebraska and exempt for federal tax purposes under section 501(c)(3) of the Internal Revenue Code. The memorandum of understanding shall include detailed plans by the NSHS to develop and construct the museum.

The NSHS estimates the cost to develop detailed plans to be \$131,023. This estimate is based on a similar project in 2020.

There is no basis to disagree with this estimate.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	1205	AM:	AGENCY/POLT. SUB: Nebraska State Historical Society
REVIEWED BY:	Gary Bush	DATE:	2/1/22
		PHONE:	(402) 471-4161
COMMENTS: No basis to disagree with the agency's estimate. The bill appears to be a capital construction bill. Capital construction funding does not include salaries and benefits. Therefore the project manager would need to be paid from the operational programs of the agency.			

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1205**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> History Nebraska (Nebraska State Historical Society)

Prepared by: <sup>(3)</sup> Michelle Furby Date Prepared: <sup>(4)</sup> January 27, 2022 Phone: <sup>(5)</sup> 402-471-3171

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>131,023.00</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<b><u>131,023.00</u></b>	<b><u>                    </u></b>	<b><u>                    </u></b>	<b><u>                    </u></b>

**Explanation of Estimate:**

LB1205 requires the agency to develop “detailed plans” to “develop and construct the Ernie Chambers History-Arts-Humanities Museum”. The cost for plan development included in this fiscal note is based on the renovation of the Chimney Rock National Historic Site Visitor Center in 2020, adjusted 3% annually for inflation. These are costs for planning only. LB1204 is silent on who will operate the museum or acquire the property. The fiscal impact will be greater if the Nebraska State Historical Society is expected to acquire property for development, design and construct exhibitions, or staff the museum.

Preliminary Planning and Feasibility Study	25,000.00
Project Management	24,621.00
Programming Consultant	6,000.00
Professional Design Consultants	62,000.00
	<u>117,621.00</u>
Inflation	7,163.00
Contingency (5%)	6,239.00
<b>Grand Total</b>	<b>131,023.00</b>

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Facility Maintenance Manager II	.25	<u>                    </u>	21,382.00	<u>                    </u>
Benefits.....			3,239.00	<u>                    </u>
Operating.....			106,402.00	<u>                    </u>
Travel.....			<u>                    </u>	<u>                    </u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<b>131,023.00</b>	<u>                    </u>