

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: January 27, 2022  
 PHONE: 402-471-0054

**LB 1161**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$1,000,000			
OTHER FUNDS				
TOTAL FUNDS	\$1,000,000			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1161 appropriates \$1,000,000 of Federal Funds from the Federal American Rescue Plan Act (ARPA) to the Nebraska Department of Education (NDE) for FY2022-23 to provide programs & interpreters for students who are deaf or hard of hearing and carries an emergency clause.

**EXPENDITURES:**

NDE doesn't estimate any additional expenses and will distribute the appropriation to the following categories:

- \$300,000 on equipment
- \$300,000 for services
- \$400,000 for an enhanced education interpreter training & mentoring program

**ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE**

LB: 1161 AM: AGENCY/POLT. SUB: Nebraska Department of Education  
 REVIEWED BY: Gary Bush DATE: 1/31/22 PHONE: (402) 471-4161  
 COMMENTS: Agree with the estimate provided by the agency.

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1161**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 1.24.22 Phone: <sup>(5)</sup> 4024193012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u>\$1,000,000</u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
<b>TOTAL FUNDS</b>	<b><u>\$1,000,000</u></b>	<b><u></u></b>	<b><u></u></b>	<b><u></u></b>

**Explanation of Estimate:**

LB1161 appropriates \$1 million in Federal ARP funds to the NDE to enhance services for students who are deaf or hard of hearing. The bill specifies uses of funds to include:

- \$300,000 for equipment
- \$300,000 for service
- \$400,000 for an enhanced education interpreter training and mentoring program

The NDE has already created structures to implement these strategies, and therefore incurs no additional costs.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u></u>	<u></u>	<u></u>	<u></u>
Operating.....	<u></u>	<u></u>	<u></u>	<u></u>
Travel.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital outlay.....	<u></u>	<u></u>	<u></u>	<u></u>
Aid.....	<u></u>	<u></u>	<u>\$1,000,000</u>	<u></u>
Capital improvements.....	<u></u>	<u></u>	<u></u>	<u></u>
<b>TOTAL.....</b>	<b><u></u></b>	<b><u></u></b>	<b><u>\$1,000,000</u></b>	<b><u></u></b>