

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: February 03, 2022  
 PHONE: 402-471-0054

**LB 1157**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1157 requires the Nebraska Department of Education (NDE) to submit a report to the Governor, Clerk of the Legislature, the Appropriations Committee, Education Committee, & Revenue Committee showing the amount of federal American Rescue Plan Act (ARPA) funds received & expended during the most recently completed fiscal year.

The first report is due on or before 10/31/2022 & then due on or before 10/31 each year thereafter through 2026.

The agency can administer the provisions of the bill within existing resources.

No Fiscal Impact

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	1157	AM:	AGENCY/POLT. SUB: Nebraska Department of Education
REVIEWED BY:	Gary Bush	DATE:	2/4/22
		PHONE:	(402) 471-4161
COMMENTS: Agree with agency that the information some of the required information to be reported is already publicly available. However, the webpage referenced does not currently show the expenditures of the federal funds. The agency would need to send a report in addition to updating the website.			

Please complete ALL (5) blanks in the first three lines.

2022

LB<sup>(1)</sup> 1157

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 1.20.22 Phone: <sup>(5)</sup> 4024193012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No fiscal impact on NDE and/or political subdivisions. This report is available online at [education.ne.gov/esser](http://education.ne.gov/esser)

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				