Scott Danigole April 08, 2022 471-0055

LB 1130

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for all amendments adopted to date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2022-23		FY 2023-24			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1130, as amended, requires the Nebraska Statewide Workforce and Education Reporting System to issue a report electronically to the Clerk of the Legislature and the Governor on or before December 1, 2022 and on or before each December 1 thereafter. The report shall provide an overview of research and analysis conducted, additional data needs for future analysis, and organizational structure and needs.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 1130	AM: 2206	AGENCY/POLT. SUB: Department of Motor Vehicles			
REVIEWED BY: Patrick Redmond DATE: 4/7/2022 PHONE: (402) 471-4181					
COMMENTS: No basis to disagree with the Department of Motor Vehicles assessment of no fiscal impact from LB 1130 as					
amended by AM2206.					

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 1130 A	M2206				FISCAL NOTE		
State Agency OR Polit	ical Subdivision Name: ⁽²⁾	Department of Motor Vehicles					
Prepared by: ⁽³⁾ B	Prepared by: ⁽³⁾ Bart Moore		Date Prepared: ⁽⁴⁾ April 7, 2022		402-471-3902		
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICA	L SUBDIVIS	ION		
	<u>FY 2023</u> <u>URES</u>	<u>-24</u> <u>REVENUE</u>					
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estin	nate:						
No Fiscal Impact							

<u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u>								
Personal Services:								
	NUMBER OI	F POSITIONS	2022-23	2023-24				
POSITION TITLE	22-23	<u>23-24</u>	EXPENDITURES	EXPENDITURES				
Benefits								
Operating								
Travel								
Capital outlay								
Aid								
Capital improvements								
TOTAL								

LB 1130 AM 2206

State Agency Estimate							
State Agency Name: Department of Revenue Date Due LFO:							
Approved by: Tony Fulton		Date Prepared:	4/8/2022		Phone: 471-5896		
	FY 202	FY 2022-2023		23-2024	FY 2024-2025		
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	
General Funds							
Cash Funds							
Federal Funds							
Other Funds							
Total Funds							

AM 2206 strikes the original sections of LB 1130 and inserts the following. It amends Neb. Rev. Stat. § 48-3704 of the Nebraska Statewide Workforce and Education Reporting System Act to provide that on or before December 1, 2022 and on or before each December 1st thereafter, the Nebraska Statewide Workforce and Education Reporting System must issue a report electronically to the Clerk of the Legislature and the Governor. This report must provide an overview of the research and analysis conducted; additional data needed for future analysis; and the organizational structure and needs.

AM 2206 would be operative three months after adjournment.

Department of Revenue (DOR) estimates minimal impact on General Fund revenues.

DOR estimates there will be minimal costs to implement AM 2206.

Major Objects of Expenditure								
<u>Class Code</u>	Classification Title	22-23 <u>FTE</u>	23-24 <u>FTE</u>	24-25 <u>FTE</u>	22-23 Expenditures	23-24 <u>Expenditures</u>	24-25 <u>Expenditures</u>	
Benefits								
	Operating Costs							
Travel								
Capital Outlay								
Capital Improvements								