

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: February 08, 2022  
 PHONE: 402-471-0054

**LB 1112**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$134,247		\$87,311	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$134,247</b>		<b>\$87,311</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1112 amends §79-729 & §79-760.01 to create the Computer Science and Technology Act, changes academic standards, & increases the credit hours required for graduation from high school.

Beginning with the 2024-25 school year, school districts will consult with the Nebraska Department of Education (NDE), to include computer science & technology education in the instructional programs of its elementary & middle schools, & require each student to complete at least one five-credit high school course in computer science & technology prior to graduation.

On or before December 1, 2025, & on or before December 1 each year thereafter, school districts will provide an annual report to its schoolboard & NDE showing student progress in computer science & technology courses & other district-determined measures of computer science & technology education progress from the previous school year.

**EXPENDITURES:**

NDE estimates expenses of \$50,000 to develop & implement the standards of the act & also the evaluation standards on the effectiveness of the act. NDE also estimates the need for an additional FTE to oversee the requirements of this act. For FY2022-23, the FTE will have a salary/benefits expense of \$79,237 & operating expenses of \$5,010. For FY2023-24, the FTE's salary/benefits expense increases by 3.64% to \$82,301 & operating expenses stay the same at \$5,010.

There will be additional fiscal impact at the school district level to develop, implement & oversee the act but that cannot be determined at this time & the school districts contacted did not respond prior to submission.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>				
LB:	1112	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY:	Gary Bush	DATE:	2/4/22	PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the estimate provided by the agency. Disagree on the salary estimated in FY 2023-24 of 4%. Over the past several years the agency has provided a 1% to 3%				

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1112**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 1.24.22 Phone: <sup>(5)</sup> 4024193012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$134,247</u>	<u>0</u>	<u>\$87,311</u>	<u>0</u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<b><u>\$134,247</u></b>	<b><u>                    </u></b>	<b><u>\$87,311</u></b>	<b><u>                    </u></b>

**Explanation of Estimate:**

The fiscal impact to the Nebraska Department of Education includes an Education Specialist III (1.0 FTE) to oversee the requirements of the law. (See below)

Additional fiscal impact includes the development of computer science standards and development of an evaluation process to measure the effectiveness of the program. Development and implementation of standards and evaluation is estimated to cost around \$50,000.

Additional fiscal impact will be left to school districts as they implement the requirements. This would include additional staff to teach computer science courses, instructional materials, and equipment (e.g. computers, software, etc.)

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Education Specialist III	<u>                    </u>	<u>                    </u>	<u>\$44,769</u>	<u>\$46,559</u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>\$34,468</u>	<u>\$35,742</u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>\$55,010</u>	<u>\$5,010</u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u>                    </u>	<u>                    </u>	<b><u>\$134,247</u></b>	<b><u>87,311</u></b>