PREPARED BY: DATE PREPARED: PHONE: Suzanne Houlden March 18, 2022 402-471-0057 **LB 1083** 

Revision: 01

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

Incorporate AM1242

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2022-23		FY 2023-24				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS	\$474,000						
CASH FUNDS							
FEDERAL FUNDS							
REVOLVING FUNDS	\$425,000						
TOTAL FUNDS	\$899,000						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1083 is the FY2022-23 Claims Bill. The fiscal impact of LB 1083, is as follows (rounded to the nearest dollar):

Claims	General	Cash	Revolving	Total
Indemnification				
CI-19-79	\$45,000			
8:18CV551	\$429,000			
Workers' Comp				
Claim			\$125,000	
Claim			\$100,000	
Claim			\$150,000	
Claim			\$50,000	
<b>Total Claims</b>	\$474,000		\$425,000	\$899,000

Write-Offs	
Agency	Amounts
Board of Education Lands and Funds	5,743
Game and Parks	1,404
State Treasurer	37,872
Department of Transportation	327,554
Fire Marshal	660
NE Public Employees Retirement System	3,572
Department of Labor	6,208,584
DHHS	2,573,279
Total	9,158,668