

PREPARED BY: Clinton Verner
 DATE PREPARED: March 10, 2022
 PHONE: 402-471-0056

LB 1073

Revision: 01

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect AM1969

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2022-23 | | FY 2023-24 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Based upon the first tranche of ERA I, administration of ERA II will be contracted out. HR1319 allows for up to 15% of ERA funds to be expended on administrative costs. As this bill contains an emergency clause, impacts would be felt in FY21-22 and are not reflected in the above table. It is reasonable that this bill as amended creates no additional administrative burden. The state will receive \$152,000,000 increase in Federal Funds in FY21-22, as such that revenue is not reflected in the above table.