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 DATE PREPARED: January 26, 2022
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LB 1067

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$10,000,000		\$10,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$10,000,000		\$10,000,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The Behavioral Health Education Center of Nebraska (BHECN) was established in 2009 through the passage of LB603. Its mission is to provide residency training experiences in rural Nebraska and underserved areas and develop interdisciplinary behavioral health training sites until six sites have been developed.

LB1067 appropriates \$10,000,000 from the General Fund to the University of Nebraska for FY2021-22 and FY2022-23, and includes intent to appropriate the same amount for each year thereafter, for the funding of all the activities described and defined in section 71-830 and as amended by LB1068.

The University categorizes the expenditures as follows:

	FY2022-23	FY2023-24
Salaries & Benefits	\$4,689,000	\$4,689,000
Operating	<u>\$5,311,000</u>	<u>\$5,311,000</u>
TOTAL	\$10,000,000	\$10,000,000

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2022

LB ⁽¹⁾ 1067 Appropriate funds to the University of Nebraska for the Behavioral Health Education Center

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek

Date Prepared:⁽⁴⁾ 01/26/2022

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2022-23		FY 2023-24	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	10,000,000.00	0.00	10,000,000.00	0.00
CASH FUNDS	0.00	0.00	0.00	0.00
FEDERAL FUNDS	0.00	0.00	0.00	0.00
OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL FUNDS	10,000,000.00	0.00	10,000,000.00	0.00

Explanation of Estimate:

LB1067 would appropriate \$10 million to the to the University of Nebraska for the Behavioral Health Education Center of Nebraska at the University of Nebraska Medical Center from the General Fund for FY2021-22 and every year thereafter for expenditure and distribution to aid in carrying out section 71-830.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Various	59	59	\$3,663,000	\$3,663,000
	0	0		
Benefits.....			\$1,026,000	\$1,026,000
Operating.....			\$5,311,000	\$5,311,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			10,000,000.00	10,000,000.00