

Revised based on amendments adopted through 5-18-21

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$840,108		\$1,697,019	
CASH FUNDS				
FEDERAL FUNDS	\$44,216		\$89,317	
OTHER FUNDS				
TOTAL FUNDS	\$884,325		\$1,186,336	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill prohibits Medicaid from using a Medicare reimbursement methodology for certain therapies: physical, occupational and speech-pathology that pays the highest rate for the first unit and a reduce rate for subsequent units to the same patient on the same day.

The reimbursement process described in the bill is in limited use by the Medicaid managed care organizations (MCOs). The department does not anticipate a change in the MCO rate as a result of this restriction. These provisions do not have a fiscal impact.

The bill as amended includes intent language directing the Division of Children and Family Services within the Department of Health and Human Services to provide a 2% increase each year to foster care reimbursement rates in FY 2022 and FY 2023. The costs of the increases are \$884,325 (\$840,108 GF and \$44,216 FF) in FY 2022 and \$1,786,336 (\$1,697,019 GF and \$89,317 FF) in FY 2023. The increased appropriation is included in the bill.