



Pete Ricketts, Governor

December 27, 2022

The Honorable Pete Ricketts
Governor of Nebraska
State Capitol Building
P.O. Box 94848
Lincoln, Nebraska 68509-4848

and

Mr. President, Mr. Speaker and
Members of the Legislature
State Capitol Building
P.O. Box 94848
Lincoln, Nebraska 68509-4848

Dear Governor Ricketts and Members of the Legislature:

According to the provision of *Section 39-1392, R.R.S 1998*, NDOT is submitting the One-Year and Five-Year Programs of anticipated design, construction, maintenance, and improvements for our State's recreation roads. This includes exterior access roads as well as interior service roads.

Section 39-1392, R.R.S. 1998 provides that only projects that only projects certified by the Game and Parks Commission may be included in the Recreation Road One-Year and Five-Year Programs. The attached program and projects do comply with that provision.

The following documents are attached for your review:

- 1) One (1) Year Program (for calendar year 2023): This report includes both certified (capital improvement) and maintenance (resurfacing and restoration) projects anticipated for the next calendar year.
- 2) Five (5) Year Certified Program (for calendar years 2024 through 2027): This is a report of anticipated resurfacing and restoration projects/capital improvement projects which have been identified and certified by the Game and Parks Commission. Many of these projects have not yet been programmed.
- 3) Certified Recreation Road Construction Plan: This is a long-term listing of capital improvement priorities, as identified by the Game and Parks Commission.
- 4) Financial Status of the Recreation Road Fund – Fund Number 2672: This report shows the current and future financial status of the State Recreation Road Fund, as reported by our Controller Division.
- 5) Project Letting Lists for 2020, 2021 and 2022: This report includes recreation road projects let to contract during the current year, as well as the two previous calendar years. It includes both certified and maintenance projects.

John R. Selmer, P.E., Director

Department of Transportation

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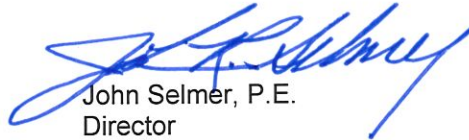
The Department of Transportation pays close attention to resurfacing, restoring, and maintaining the State's existing recreation roads. After annual inspections, we prioritize the required maintenance projects, carefully considering the condition of each road and the available recreation road funding. Our One (1) Year Program for recreation road currently identifies an estimated \$14.1 million of needs.

As you can see, the estimated cost for the projects shown in the Five (5) Year Certified Program alone greatly exceeds the anticipated fund accrual during the same period, based upon approximately \$4 million per year accruing into the Recreation Road Fund. This capital improvement plan will change as maintenance needs arise and the priorities of the Game and Parks Commission shift. We work diligently to balance these capital improvement goals with the maintenance needs of our existing recreation roads.

The Department of Transportation wishes to acknowledge excellent cooperation from the Game and Parks Commission during the planning, design, and construction of these important projects.

If additional details or explanation of stewardship of the State Recreation Road Program is desired, we will be please to provide it upon request. Thank you for your continued support.

Sincerely,



John Selmer, P.E.
Director

Attachments

cc: Jeffrey Fields, Game and Parks Commission
Bill Oligmueller, Game and Parks Commission

One (1) Year Program
 Nebraska Department of Transportation
 State Recreation Road Program

Summary of Resurfacing & Restoration Needs
 for Calendar Year 2023

Calendar year 2023							
Project No.	Type	Recreation Area	County	Length	PE/NEPA Contracts	Construction/CE	Total Estimate
SRR-27(69)	ER	Two Rivers SRA/Fremont	Douglas	NA	\$ 3,886.65	\$ 817,004.85	\$ 820,891.50
SRR-13(46)	N/23	Mahoney State Park	Cass	0.5	\$ 6,921.17	\$ 2,547,112.60	\$ 2,554,033.77
SRR-16(44)	N/23	Smith Falls	Cherry	4.2	\$ 278,994.56		\$ 278,994.56
SRR-77(66)		Schramm		0.2	\$ 126,605.00	\$ 485,034.00	\$ 611,639.00
SRR-16(40)		Merritt	Cherry	4	\$ 52,769.00		\$ 52,769.00
SRR-58(10)	M/23	Calamus SRA	Loop/Garfield	14.4	\$ 119,000.00	\$ 9,532,746.00	\$ 9,651,746.00
TBA		Box Butte/Bridgeport			\$ -	\$ 200,000.00	\$ 200,000.00

N = New Project

M = Maintenance Project

- Notes:
- (1) Does not include minor maintenance work, such as crack seal and patching.
 - (2) Does not include Administration cost

Five (5) Year Program
 Nebraska Department of Transportation
 State Recreation Road Program

Summary of Resurfacing & Restoration Needs/Capital Improvements
 for Calendar Years 2024 – 2027

<u>Calendar year 2024</u>							
Project No.	Type	Recreation Area	County	Length	PE/NEPA Contracts	Construction/CE	Total Estimate
SRR-16(40)	M/24	Merritt SRA	Cherry	4	\$ -	\$ 1,450,806.25	\$ 1,450,806.25
SRR51(64)	M/24	McConaughy State Rec Area	Keith	2	\$ 300,000.00	\$ -	\$ 300,000.00
		Pavement Preservation			\$ -	\$ 500,000.00	\$ 500,000.00
					\$ 300,000.00	\$ 1,950,806.25	\$ 2,250,806.25

<u>Calendar year 2025</u>							
Project No.	Type	Recreation Area	County	Length	PE/NEPA Contracts	Construction/CE	Total Estimate
SRR-16(44)	N/25	Smith Falls State Park	Cherry	3.8	\$ -	\$ 5,300,493.00	\$ 5,300,493.00
		Pavement Preservation			\$ -	\$ 500,000.00	\$ 500,000.00
					\$ -	\$ 5,800,493.00	\$ 5,800,493.00

<u>Calendar year 2026</u>							
Project No.	Type	Recreation Area	County	Length	PE/NEPA Contracts	Construction/CE	Total Estimate
SRR-51(64)	N/26	Lake McCoaughy	Keith			\$ 3,000,000.00	\$ 3,000,000.00
		Pavement Preservation			\$ -	\$ 500,000.00	\$ 500,000.00
					\$ -	\$ 500,000.00	\$ 3,500,000.00

<u>Calendar year 2027</u>							
Project No.	Type	Recreation Area	County	Length	PE/NEPA Contracts	Construction/CE	Total Estimate
SRR-51(64)	N/27	Lake McConaughy	Keith		\$ -	\$ 3,948,447.00	\$ 3,948,447.00
		Pavement Preservation			\$ -	\$ 500,000.00	\$ 500,000.00
							\$ 4,448,447.00

N = New Project

M = Maintenance Project

Notes: (1) Does not include minor maintenance work, such as crack seal and patching.

FINANCIAL STATUS OF THE RECREATION ROAD FUND FUND NUMBER 2672

CALENDAR YEAR 2023

RESOURCES

Fund Balance January 1, 2023	10,520,977	
Estimated Motor Vehicle Registration Revenue	<u>4,081,000</u>	
Total Resources		14,601,977

OBLIGATIONS/EXPENDITURES

Required for Certified Program/Resurfacing & Restoration	(14,170,074)	
Required for Emergency Maintenance & Contingencies	0	
Anticipated Administration Costs	<u>(321,000)</u>	
Total Obligations/Expenditures		<u>(14,491,074)</u>

Anticipated Fund Balance December 31, 2023 \$ 110,903

CALENDAR YEAR 2024

RESOURCES

Anticipated Fund Balance January 1, 2024	110,903	
Estimated Motor Vehicle Registration Revenue	<u>4,130,000</u>	
Total Resources		4,240,903

OBLIGATIONS/EXPENDITURES

Planned Program/Resurfacing & Restoration	(2,250,806)	
Required for Emergency Maintenance & Contingencies	0	
Anticipated Administration Costs	<u>(51,000)</u>	
Total Obligations/Expenditures		<u>(2,301,806)</u>

Anticipated Fund Balance December 31, 2024 \$ 1,939,097

December 21, 2022

Controller Division

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Project Letting List for 2020-2022
 Nebraska Department of Transportation
 State Recreation Road Program

Summary of Projects Let to Construction
 Contract for Calendar Year 2020-2022

<u>Recreation Area and County</u>	<u>Project No.</u>	<u>Length (miles)</u>	<u>Estimated Rec. Roads Funds</u>
Ponca State Park Dixon County (2020)	SRR-23(25)	0.5	\$1,170,479
Schramm SRA- Parking Sarpy County (2020)	SRR13(49)	0.0	\$242,575
Platte River SP Cass County (2020)	SRR13(47)	0.5	\$795,180
Chadron State Park Dawes County (2021)	SRR-23(37)	5.0	\$1,321,431
Fort Robinson SP Sioux County (2021)	SRR-83(23)	3.4	\$781,668
Lake McConaughy Keith County (2021)	SRR-51(63)	0.7	\$3,563,626
Wagon Train SRA Lancaster County (2021)	SRR-55(185)	4	\$834,444
Fort Atkinson Washington County (2022)	SRR-89(32)	.02	\$150,444
Burchard Lake Pawnee County (2022)	SRR-67(12)	3.1	\$769,663
Mahoney State Park Cass County (2022)	SRR-13(46)	0.0	\$2,547,113
Fremont SRA/Two Rivers Douglas/Dodge County	SRR-27(69)	0.2	\$817,005
	Totals:	17.6	\$12,993,628

TABLE II
Game and Parks Commission
DECEMBER 2023 REPORT
CERTIFIED RECREATION ROAD CONSTRUCTION PLAN

Priority	Area	Project Number	Miles of Road		Type	Estimated Cost
			Interior	Exterior		
1	Schramm SRA	SRR-77(66)			New	\$611,639
2	Calamus SRA	SRR-58(10)	10.40	4.00	New/Main	\$7,919,000
3	Bridge Port/ Box Butte	SRR				\$200,000
4	Merritt SRA	SRR-16(3)	4.20		New/Main	\$1,450,806
5	Smith Falls SP	SRR16(44)	0.50	3.30	New	\$5,300,493
5	Lake McConaughy (Phase2)	SRR51(64)			New	\$3,000,000
6	Lake McConaughy (Phase2A)	SRR51(64)			New	\$3,948,447
7	Summit Lake SRA	SRR-	3.00		New	\$2,400,000
8	Lake Maloney SRA	SRR-56(#)	2.40	1.00	New	\$1,800,000
9	No. Platte Hatchery/ Buffalo Bill/SHP	SRR-56(#)			Main	\$675,000
10	Ft. Kearny SHP/SRA	SRR10(65)	3.30		Main	\$920,000
11	Wiegand/Burbach	SRR-	2.00		New/Main	\$900,000
12	Grove Lake WMA	SSR-02(#)	0.97	2.00	Main	\$750,000
13	Mahoney State Park	SRR-	0.72		Main	\$1,800,000
14	Lake McConaughy (Phase 3)	SSR			New	\$3,000,000
15	Fremont SRA	SRR-27(#)	4.53	3.11	New/Main	\$1,600,000
16	Louisville SRA	SRR-13(50)	2.90		New	\$550,000
17	Stagecoach SRA	SRR-	1.50		New	\$1,000,000
18	Wildcat Hills SRA	SRR-	1.75		New	\$1,700,000
19	Memphis SRA	SRR-78(#)	0.71	0.00	New	\$1,000,000
20	Bridgeport SRA	SRR-62(#)	0.00	0.62	New	\$1,600,000
21	Conestoga SRA	SRR-55(#)	0.68	1.00	New	\$1,600,000
22	Alexandria SRA	SRR	1.00	1.00	New	\$1,000,000
23	Sherman SRA	SRR-		9.00	New/Main	\$265,000
24	Ponca State Park	SRR-	8.14	0.00	New	\$5,600,000
25	Swanson SRA	SRR-	6.00		New	\$4,000,000
26	Enders Reservoir SRA	SRR-	2.10		New	\$1,600,000
27	Olive Creek SRA	SRR-	1.00		New	\$880,000
28	Rockford SRA	SRR-	1.50		New	\$880,000
29	Box Butte SRA	SRR-	1.35	14.74	New/Main	\$1,600,000
30	Walgren Lake SRA	SRR-		3.30	New	\$3,000,000
31	Elwood WMA	SRR-	2.10		New	\$1,600,000
32	Victoria Springs SRA	SRR-	2.00		New	\$1,600,000
33	Indian Cave State Park	SRR-64(#)	10.78	0.00	Main	\$350,000
34	Keller SRA	SRR-	2.00		New	\$1,600,000
35	Arbor Lodge SHP	SRR-66(#)	1.11	0.00		\$294,150
36	Riverview Marina SRA	SRR-66(#)	0.77	0.00		\$204,050
37	Platte River State Park	SRR-13(#)	3.32	0.00	Main	\$879,800
38	Dead Timber SRA	SRR-27(#)	0.44	1.16		\$424,000
39	Ashfall SHP	SRR-35(#)	0.97	9.10		\$2,668,550
40	Niobrara State Park	SRR-40(#)	7.74	0.00		\$2,051,100
41	Fort Hartsuff SHP	SRR-88(#)	3.72	0.00		\$985,800
42	Branched Oak SRA	SRR-55(#)	9.00	17.62		\$7,054,300
43	Pawnee SRA	SRR-55(#)	3.50	6.30		\$2,597,000
44	Kildeer WMA	SRR-55(#)	0.33	1.60		\$511,450
45	Bluestem SRA	SRR-55(#)	0.44	3.26		\$980,500
46	Wagon Train SRA	SRR-55(#)	2.50	4.50		\$1,855,000
47	Big Indian	SRR-34(#)	1.30	2.50		\$1,007,000
48	Rock Creek Station SHP	SRR-48(#)	2.30	5.80		\$2,146,500
49	Sac-Wilcox WMA	SRR-69(#)	0.00	11.00		\$2,915,000
50	Windmill SRA	SRR-10(#)	7.20	0.00		\$1,908,000

51	Johnson Lake SRA	SRR-37(#)	0.00	10.06	\$2,665,900
52	Medicine Creek SRA	SRR-73(#)	2.30	10.00	\$3,259,500
53	Red Willow SRA	SRR32(#)	1.80	2.10	\$1,033,500
54	Chimney Rock	SRR-62(#)	0.00	1.30	\$344,500
55	Lake Minatare SRA	SRR-79(#)	3.20	3.00	\$1,643,000
56	Fort Robinson State Park	SRR-23(#)	4.80	0.00	\$1,272,000
57	Lake Babcock	SRR-71(#)	2.20	0.00	\$583,000
58	Willow Creek SRA	SRR-70(#)	0.00	1.00	\$265,000
59	Long Pine SRA	SRR-9(#)	0.20	0.95	\$304,750
60	Ash Hollow SHP	SRR-35(#)	2.20	0.00	\$583,000
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TOTAL			128.47	130.32	\$107,553,735
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