

LEGISLATURE OF NEBRASKA
ONE HUNDRED SIXTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1008

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 15, 2020

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2019, LB294,
2 sections 23, 24, 49, 50, 51, 92, 98, 99, 102, 105, 110, 130, 147,
3 169, 170, 200, 207, 215, 216, 217, and 244; and Laws 2019, LB297,
4 sections 31 and 43; to define and redefine terms; to provide,
5 change, and eliminate appropriations for operation of state
6 government, state aid, postsecondary education, and capital
7 construction; to provide for transfers of funds; to require reports;
8 to repeal the original sections; and to declare an emergency.
9 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Sixth Legislature, First or Second Session, which
4 appropriates funds, FY2018-19 means the period July 1, 2018, through June
5 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020;
6 FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22
7 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means
8 the period July 1, 2022, through June 30, 2023.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2019-20 and FY2020-21, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, capital construction, and state aid, except as otherwise
14 appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2019, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2019, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2019, and June
22 30, 2020, are hereby reappropriated for FY2019-20 and FY2020-21,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCES, FY2019-20 to FY2020-21.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2020, for FY2020-21 to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

31 The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature are
2 hereby adopted by the Legislature as the definitions for this act.

3 Sec. 6. DRAWING AND PAYING WARRANTS.

4 The Director of Administrative Services shall draw warrants upon the
5 proper fund in the state treasury for an amount not to exceed the
6 appropriations set forth in this act upon presentation of proper
7 documentation. The State Treasurer shall pay the warrants out of the
8 appropriate funds.

9 Sec. 7. AGENCY NO. 9 – SECRETARY OF STATE

10 Program No. 53 - Enforcement of Standards - Collection Agencies

	<u>FY2019-20</u>	<u>FY2020-21</u>
12 <u>CASH FUND</u>	<u>5,000</u>	<u>5,000</u>
13 <u>PROGRAM TOTAL</u>	<u>5,000</u>	<u>5,000</u>

14 Sec. 8. AGENCY NO. 9 – SECRETARY OF STATE

15 Program No. 86 - Enforcement of Standards - Records Management

	<u>FY2019-20</u>	<u>FY2020-21</u>
17 <u>REVOLVING FUND</u>	<u>10,000</u>	<u>652,380</u>
18 <u>PROGRAM TOTAL</u>	<u>10,000</u>	<u>652,380</u>

19 Sec. 9. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 161 - Education Innovation

	<u>FY2019-20</u>	<u>FY2020-21</u>
22 <u>CASH FUND</u>	<u>2,298,934</u>	<u>1,149,466</u>
23 <u>PROGRAM TOTAL</u>	<u>2,298,934</u>	<u>1,149,466</u>

24 There is included in the appropriation to this program for FY2019-20
25 \$2,298,934 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2020-21 \$1,149,466 Cash Funds for state aid, which shall only be used
28 for such purpose.

29 Sec. 10. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

30 Program No. 351 - Vocational Rehabilitation

1		<u>FY2019-20</u>	<u>FY2020-21</u>
2	<u>SALARY LIMIT</u>	<u>12,139</u>	<u>-0-</u>
3	Sec. 11. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
4	<u>Program No. 352 - Disability Determination</u>		
5		<u>FY2019-20</u>	<u>FY2020-21</u>
6	<u>SALARY LIMIT</u>	<u>18,925</u>	<u>-0-</u>
7	Sec. 12. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
8	<u>Program No. 108 - Homestead Exemption</u>		
9		<u>FY2019-20</u>	<u>FY2020-21</u>
10	<u>GENERAL FUND</u>	<u>4,100,000</u>	<u>5,000,000</u>
11	<u>PROGRAM TOTAL</u>	<u>4,100,000</u>	<u>5,000,000</u>
12	<u>There is included in the appropriation to this program for FY2019-20</u>		
13	<u>\$4,100,000 General Funds for state aid, which shall only be used for such</u>		
14	<u>purpose. There is included in the appropriation to this program for</u>		
15	<u>FY2020-21 \$5,000,000 General Funds for state aid, which shall only be</u>		
16	<u>used for such purpose.</u>		
17	Sec. 13. <u>AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE</u>		
18	<u>Program No. 78 - Department of Agriculture</u>		
19		<u>FY2019-20</u>	<u>FY2020-21</u>
20	<u>CASH FUND</u>	<u>200,000</u>	<u>200,000</u>
21	<u>PROGRAM TOTAL</u>	<u>200,000</u>	<u>200,000</u>
22	Sec. 14. <u>AGENCY NO. 22 – DEPARTMENT OF INSURANCE</u>		
23	<u>Program No. 69 - Enforcement of Standards - Insurance</u>		
24		<u>FY2019-20</u>	<u>FY2020-21</u>
25	<u>FEDERAL FUND est.</u>	<u>664,722</u>	<u>664,722</u>
26	<u>PROGRAM TOTAL</u>	<u>664,722</u>	<u>664,722</u>
27	Sec. 15. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
28	<u>Program No. 178 - Professional Licensure</u>		
29		<u>FY2019-20</u>	<u>FY2020-21</u>
30	<u>CASH FUND</u>	<u>3,500,000</u>	<u>-0-</u>

1	<u>PROGRAM TOTAL</u>	<u>3,500,000</u>	<u>-0-</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

3 Sec. 16. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 4 Program No. 348 - Medical Assistance

5		<u>FY2019-20</u>	<u>FY2020-21</u>
6	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>11,129,627</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,129,627</u>

8 There is included in the appropriation to this program for FY2020-21
 9 \$11,129,627 Federal Funds estimate for state aid, which shall only be
 10 used for such purpose.

11 Sec. 17. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 12 Program No. 350 - Child Abuse Prevention

13		<u>FY2019-20</u>	<u>FY2020-21</u>
14	<u>CASH FUND</u>	<u>100,000</u>	<u>100,000</u>
15	<u>PROGRAM TOTAL</u>	<u>100,000</u>	<u>100,000</u>

16 There is included in the appropriation to this program for FY2019-20
 17 \$100,000 Cash Funds for state aid, which shall only be used for such
 18 purpose. There is included in the appropriation to this program for
 19 FY2020-21 \$100,000 Cash Funds for state aid, which shall only be used for
 20 such purpose.

21 Sec. 18. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 22 Program No. 365 - Behavioral Health Operations

23		<u>FY2019-20</u>	<u>FY2020-21</u>
24	<u>GENERAL FUND</u>	<u>8,200,000</u>	<u>5,000,000</u>
25	<u>PROGRAM TOTAL</u>	<u>8,200,000</u>	<u>5,000,000</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

27 Sec. 19. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 28 Program No. 424 - Developmental Disability Aid

29		<u>FY2019-20</u>	<u>FY2020-21</u>
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>8,632,198</u>

1 \$9,240,974 Cash Funds estimate for additional state aid to counties which
2 have a cost share for relief projects written for the March 2019 weather-
3 related disasters totaling 20 percent or more of the county's 2018 taxes
4 levied.

5 Expenditures from this program shall not be restricted to state aid
6 if other expenditures are necessary to fulfill the goals of the
7 Governor's Emergency Aid Program.

8 Sec. 23. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 Program No. 336 - Wildlife Conservation

	<u>FY2019-20</u>	<u>FY2020-21</u>
10		
11 <u>GENERAL FUND</u>	<u>135,560</u>	<u>340,102</u>
12 <u>CASH FUND</u>	<u>422,466</u>	<u>232,327</u>
13 <u>PROGRAM TOTAL</u>	<u>558,026</u>	<u>572,429</u>
14 <u>SALARY LIMIT</u>	<u>58,060</u>	<u>246,180</u>

15 Sec. 24. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 979 - Cowboy Trail Emergency Repairs

	<u>FY2019-20</u>	<u>FY2020-21</u>	<u>FUTURE</u>
17			
18 <u>NEBRASKA CAPITAL</u>			
19 <u>CONSTRUCTION FUND</u>	<u>187,000</u>	<u>-0-</u>	<u>-0-</u>
20 <u>PROGRAM TOTAL</u>	<u>187,000</u>	<u>-0-</u>	<u>-0-</u>

21 The Game and Parks Commission is hereby authorized to make repairs
22 to the Cowboy Trail with the appropriation to this program.

23 Sec. 25. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

24 Program No. 200 - Operations

	<u>FY2019-20</u>	<u>FY2020-21</u>
25		
26 <u>GENERAL FUND</u>	<u>2,300,000</u>	<u>5,700,000</u>
27 <u>PROGRAM TOTAL</u>	<u>2,300,000</u>	<u>5,700,000</u>
28 <u>SALARY LIMIT</u>	<u>2,000,000</u>	<u>5,000,000</u>

29 Sec. 26. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

30 Program No. 213 - Corrections Workforce Recruitment and Development

1		<u>FY2019-20</u>	<u>FY2020-21</u>
2	<u>GENERAL FUND</u>	<u>488,166</u>	<u>523,465</u>
3	<u>PROGRAM TOTAL</u>	<u>488,166</u>	<u>523,465</u>
4	Sec. 27. <u>AGENCY NO. 54 – NEBRASKA HISTORICAL SOCIETY</u>		
5	<u>Program No. 648 - Nebraska State Historical Society</u>		
6		<u>FY2019-20</u>	<u>FY2020-21</u>
7	<u>SALARY LIMIT</u>	<u>47,765</u>	<u>-0-</u>
8	Sec. 28. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
9	<u>Program No. 560 - State Building Division</u>		
10		<u>FY2019-20</u>	<u>FY2020-21</u>
11	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>2,800,000</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,800,000</u>
13	Sec. 29. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
14	<u>Program No. 901 - State Capitol Improvements</u>		
15		<u>FY2019-20</u>	<u>FY2020-21</u>
16	<u>NEBRASKA CAPITAL</u>		
17	<u>CONSTRUCTION FUND</u>	<u>1,766,200</u>	<u>-0-</u>
18	<u>PROGRAM TOTAL</u>	<u>1,766,200</u>	<u>-0-</u>
19	Sec. 30. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
20	<u>Program No. 326 - Aid to the Arts</u>		
21		<u>FY2019-20</u>	<u>FY2020-21</u>
22	<u>SALARY LIMIT</u>	<u>90,539</u>	<u>90,539</u>
23	Sec. 31. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
24	<u>Program No. 329 - Arts and Humanities Preservation</u>		
25		<u>FY2019-20</u>	<u>FY2020-21</u>
26	<u>SALARY LIMIT</u>	<u>3,266</u>	<u>3,266</u>
27	Sec. 32. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u>		
28	<u>CRIMINAL JUSTICE</u>		
29	<u>Program No. 220 - Community Corrections Division</u>		
30		<u>FY2019-20</u>	<u>FY2020-21</u>

1	<u>SALARY LIMIT</u>	<u>12,256</u>	<u>42,613</u>
2	Sec. 33. <u>AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE</u>		
3	<u>Program No. 94 - Nebraska Political Accountability</u>		
4		<u>FY2019-20</u>	<u>FY2020-21</u>
5	<u>GENERAL FUND</u>	<u>62,000</u>	<u>56,000</u>
6	<u>PROGRAM TOTAL</u>	<u>62,000</u>	<u>56,000</u>

7 Sec. 34. Laws 2019, LB294, section 23, is amended to read:

8 Sec. 23. AGENCY NO. 5 – SUPREME COURT

9 Program No. 435 - Probation Community Corrections

10		<u>FY2019-20</u>	<u>FY2020-21</u>
11	GENERAL FUND	24,551,020	25,052,883
12	CASH FUND est.	6,625,800	6,625,800
13	PROGRAM TOTAL	31,176,820	31,678,683
14	SALARY LIMIT	7,641,060	7,823,653

15 The unexpended General Fund appropriation balance existing on June
16 30, 2019, less \$2,850,000, is hereby reappropriated.

17 Cash Fund expenditures for this program shall not be limited to the
18 amounts shown.

19 Sec. 35. Laws 2019, LB294, section 24, is amended to read:

20 Sec. 24. AGENCY NO. 5 – SUPREME COURT

21 Program No. 437 - Juvenile Justice

22		<u>FY2019-20</u>	<u>FY2020-21</u>
23	GENERAL FUND	68,369,413	69,122,266
24	CASH FUND est.	25,000	25,000
25	PROGRAM TOTAL	68,394,413	69,147,266
26	SALARY LIMIT	13,494,605	13,811,490

27 The unexpended General Fund appropriation balance existing on June
28 30, 2019, less \$7,150,000, is hereby reappropriated.

29 Cash Fund expenditures for this program shall not be limited to the
30 amounts shown.

1 Sec. 36. Laws 2019, LB294, section 49, is amended to read:
2 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
3 Program No. 25 - Education, Administration, and Support

	FY2019-20	FY2020-21	
4			
5	<u>GENERAL FUND</u>	<u>16,355,117</u>	<u>16,530,277</u>
6	GENERAL FUND	16,182,434	16,390,315
7	CASH FUND	1,554,251	1,564,993
8	<u>FEDERAL FUND est.</u>	<u>24,369,818</u>	<u>24,865,726</u>
9	<u>REVOLVING FUND</u>	<u>1,265,490</u>	<u>1,218,490</u>
10	<u>PROGRAM TOTAL</u>	<u>43,544,676</u>	<u>44,179,486</u>
11	<u>SALARY LIMIT</u>	<u>15,304,208</u>	<u>15,533,522</u>
12	FEDERAL FUND est.	24,294,841	24,543,362
13	REVOLVING FUND	500,000	500,000
14	PROGRAM TOTAL	42,531,526	42,998,670
15	SALARY LIMIT	15,001,413	15,335,026

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

- 19 No. 25 - Commissioner's Office
- 20 No. 403 - General Counsel and Legal Services
- 21 No. 440 - Human Resources
- 22 No. 441 - Teaching, Learning, and Assessment
- 23 No. 442 - Public Information and Communications
- 24 No. 443 - Technology Services
- 25 No. 444 - Early Childhood
- 26 No. 445 - Data, Research, and Evaluation
- 27 No. 446 - Career and Adult Education
- 28 No. 447 - Accountability, Accreditation, and Program Approval
- 29 No. 448 - Special Education
- 30 No. 449 - ~~ESEA Programs School Support and Services~~
- 31 No. 450 - ~~Nutrition Services Student Support and Services~~

- 1 No. 451 - Finance and Administrative Services
- 2 No. 452 - Budget and Grants Management
- 3 No. 453 - Project Management
- 4 No. 454 - School and District Support

5 There is included in the appropriation to this program for FY2019-20
 6 \$4,751,600 General Funds for statewide assessment and reporting, which
 7 shall only be used for such purpose. There is included in the
 8 appropriation to this program for FY2020-21 \$4,751,600 General Funds for
 9 statewide assessment and reporting, which shall only be used for such
 10 purpose.

11 There is included in the appropriation to this program for FY2019-20
 12 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the
 13 Educational Opportunity for Military Children Program.

14 There is included in the appropriation to this program for FY2019-20
 15 \$300,000 General Funds for the Nebraska Technology Initiative, which
 16 shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2020-21 \$300,000 General Funds for
 18 the Nebraska Technology Initiative, which shall only be used for such
 19 purpose.

20 Sec. 37. Laws 2019, LB294, section 50, is amended to read:

21 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 Program No. 158 - Education Aid

	FY2019-20	FY2020-21
23		
24 <u>GENERAL FUND</u>	<u>1,292,594,188</u>	<u>1,314,925,159</u>
25 GENERAL FUND	1,292,913,588	1,302,081,857
26 CASH FUND	3,790,938	3,790,938
27 FEDERAL FUND est.	323,174,115	323,174,115
28 <u>PROGRAM TOTAL</u>	<u>1,619,559,241</u>	<u>1,641,890,212</u>
29 PROGRAM TOTAL	1,619,878,641	1,629,046,910

30 There is included in the appropriation to this program for FY2019-20
 31 \$1,292,594,188 ~~\$1,292,913,588~~ General Funds, \$3,790,938 Cash Funds, and

1 \$323,174,115 Federal Funds estimate for state aid, which shall only be
2 used for such purpose. There is included in the appropriation to this
3 program for FY2020-21 \$1,314,925,159 ~~\$1,302,081,857~~ General Funds,
4 \$3,790,938 Cash Funds, and \$323,174,115 Federal Funds estimate for state
5 aid, which shall only be used for such purpose.

6 There is included in the amount shown for FY2019-20 \$1,035,918,366
7 ~~\$1,036,237,766~~ General Funds which are hereby appropriated to the Tax
8 Equity and Educational Opportunities Fund, which fund is hereby
9 appropriated to provide state aid to public school districts pursuant to
10 the Tax Equity and Educational Opportunities Support Act. There is
11 included in the amount shown for FY2020-21 \$1,055,700,000 ~~\$1,042,856,698~~
12 General Funds which are hereby appropriated to the Tax Equity and
13 Educational Opportunities Fund, which fund is hereby appropriated to
14 provide state aid to public school districts pursuant to the Tax Equity
15 and Educational Opportunities Support Act.

16 There is included in the amount shown for this program \$228,791,851
17 General Funds provided as state aid for FY2019-20 for special education
18 reimbursement. There is included in the amount shown for this program
19 \$231,079,770 General Funds provided as state aid for FY2020-21 for
20 special education reimbursement.

21 There is included in the amount shown for this program \$465,500
22 General Funds provided as state aid for FY2019-20 and \$465,500 General
23 Funds provided as state aid for FY2020-21 to carry out the provisions of
24 subsection (2) of section 79-734.

25 There is included in the amount shown for this program \$9,962,195
26 General Funds provided as state aid for FY2019-20 and \$10,161,395 General
27 Funds provided as state aid for FY2020-21 for core services for
28 educational service units.

29 There is included in the amount shown for this program \$3,108,709
30 General Funds provided as state aid for FY2019-20 and \$3,170,927 General
31 Funds provided as state aid for FY2020-21 for technology infrastructure

1 for educational service units.

2 There is included in the amount shown for this program \$281,654
3 General Funds provided as state aid for FY2019-20 and \$281,654 General
4 Funds provided as state aid for FY2020-21 for distance education aid to
5 educational service units.

6 There is included in the amount shown for this program \$617,898
7 General Funds provided as state aid for FY2019-20 and \$617,898 General
8 Funds provided as state aid for FY2020-21 for the school breakfast
9 program.

10 There is included in the amount shown for this program \$392,032
11 General Funds provided as state aid for FY2019-20 and \$392,032 General
12 Funds provided as state aid for FY2020-21 for the school lunch program.

13 There is included in the amount shown for this program \$90,000
14 General Funds provided as state aid for FY2019-20 and \$90,000 General
15 Funds provided as state aid for FY2020-21 for the Summer Food Service
16 Program.

17 There is included in the amount shown for this program \$214,664
18 General Funds provided as state aid for FY2019-20 and \$214,664 General
19 Funds provided as state aid for FY2020-21 for adult basic education
20 programs.

21 There is included in the amount shown for this program \$750,000
22 General Funds provided as state aid for FY2019-20 and \$750,000 General
23 Funds provided as state aid for FY2020-21 for aid to institutions
24 offering high school equivalency programs.

25 There is included in the amount shown for this program \$3,619,357
26 General Funds provided as state aid for FY2019-20 and \$3,619,357 General
27 Funds provided as state aid for FY2020-21 for early childhood education
28 projects.

29 There is included in the amount shown for this program \$5,000,000
30 General Funds provided as state aid for FY2019-20 and \$5,000,000 General
31 Funds provided as state aid for FY2020-21 for the Early Childhood

1 Education Grant Program for at-risk children from birth to age three. It
2 is the intent of the Legislature that a maximum of five percent of
3 General Funds appropriated each fiscal year for the Early Childhood
4 Education Grant Program for at-risk children from birth to age three may
5 be used for evaluation and technical assistance.

6 There is included in the amount shown for this program \$100,000
7 General Funds provided as state aid for FY2019-20 and \$100,000 General
8 Funds provided as state aid for FY2020-21 for scholarships for early
9 childhood education providers.

10 There is included in the amount shown for this program \$69,000
11 General Funds provided as state aid for FY2019-20 and \$69,000 General
12 Funds provided as state aid for FY2020-21 for incentive bonuses for
13 providers of child care and early childhood education programs.

14 There is included in the amount shown for this program \$400,000
15 General Funds provided as state aid for FY2019-20 and \$400,000 General
16 Funds provided as state aid for FY2020-21 for the Nurturing Healthy
17 Behaviors program.

18 There is included in the amount shown for this program \$470,000
19 General Funds provided as state aid for FY2019-20 and \$470,000 General
20 Funds provided as state aid for FY2020-21 for learning community aid.

21 There is included in the amount shown for this program \$2,342,962
22 General Funds provided as state aid for FY2019-20 and \$2,342,962 General
23 Funds provided as state aid for FY2020-21 for programs for learners with
24 high ability.

25 Sec. 38. Laws 2019, LB294, section 92, is amended to read:

26 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 33 - Administration

	FY2019-20	FY2020-21
28		
29	<u>142,183,542</u>	<u>145,693,093</u>
30	143,783,542	147,293,093
31	CASH FUND 27,835,666	27,606,479

1	FEDERAL FUND est.	313,966,275	315,600,604
2	<u>PROGRAM TOTAL</u>	<u>483,985,483</u>	<u>488,900,176</u>
3	PROGRAM TOTAL	485,585,483	490,500,176
4	SALARY LIMIT	161,312,799	166,204,143

5 (1) The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

8 No. 249 - Medicaid Expansion Administration

9 No. 261 - General Operations

10 No. 262 - Public Health Administration

11 No. 263 - Medicaid and Long-Term Care Administration

12 No. 264 - Children and Family Services Administration

13 No. 265 - Protection and Safety

14 No. 266 - Economic and Family Support

15 No. 267 - Developmental Disabilities Service Coordination

16 No. 268 - Behavioral Health Administration

17 No. 269 - Developmental Disabilities Administration

18 (2) There is included in the appropriation to this program for
19 FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital
20 emergency care providers licensing from the Nebraska Health Care Cash
21 Fund. There is included in the appropriation to this program for
22 FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital
23 emergency care providers licensing from the Nebraska Health Care Cash
24 Fund.

25 (3) There is included in the appropriation to this program for
26 FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
27 continue the Parkinson's Disease Registry. There is included in the
28 appropriation to this program for FY2020-21 \$26,000 Cash Funds from the
29 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
30 Registry.

31 (4) There is included in the appropriation to this program \$404,643

1 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the
2 Nebraska Health Care Cash Fund for respite services in each of the
3 service areas designated by the Department of Health and Human Services
4 and for administrative costs, including personnel costs, associated with
5 the Nebraska Lifespan Respite Services Program.

6 (5) There is included in the appropriation to this program for
7 FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
8 costs of smoking cessation covered by medicaid. There is included in the
9 appropriation to this program for FY2020-21 \$6,000 Cash Funds from the
10 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
11 medicaid.

12 (6) There is included in the appropriation to this program for
13 FY2019-20 \$1,000,000 General Funds for the electronic records initiative,
14 to be used only for this purpose. There is included in the appropriation
15 to this program for FY2020-21 \$1,000,000 General Funds for the electronic
16 records initiative, to be used only for this purpose.

17 (7) There is included in the appropriation to this program for
18 FY2019-20 \$220,000 Cash Funds to operate a satellite office of minority
19 health in the second and third congressional districts to coordinate and
20 administer state policy relating to minority health from the Nebraska
21 Health Care Cash Fund. There is included in the appropriation to this
22 program for FY2020-21 \$220,000 Cash Funds to operate a satellite office
23 of minority health in the second and third congressional districts to
24 coordinate and administer state policy relating to minority health from
25 the Nebraska Health Care Cash Fund.

26 (8) There is included in the appropriation to this program for
27 FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public
28 health from the Nebraska Health Care Cash Fund. There is included in the
29 appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff
30 and operating expenses for public health from the Nebraska Health Care
31 Cash Fund.

1 (9) There is included in the appropriation to this program for
2 FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to
3 carry out the provisions of the Aging and Disability Resource Center Act.
4 There is included in the appropriation to this program for FY2020-21
5 \$321,182 General Funds from the Nebraska Health Care Cash Fund to carry
6 out the provisions of the Aging and Disability Resource Center Act.

7 (10) There is included in the appropriation to this program for
8 FY2019-20 \$29,680 Cash Funds from the Nebraska Health Care Cash Fund to
9 carry out provisions of the Assisted-Living Facility Act. There is
10 included in the appropriation to this program for FY2020-21 \$29,680
11 General Funds from the Nebraska Health Care Cash Fund to carry out
12 provisions of the Assisted-Living Facility Act.

13 (11) It is the intent of the Legislature that the Department of
14 Health and Human Services shall provide quarterly status reports
15 electronically on the replacement and maintenance, including
16 expenditures, of the Medicaid Medical Information System (MMIS).

17 (12) The Legislature finds that underfunding of the medical
18 assistance program under the Medical Assistance Act has resulted in a
19 growing financial chasm between the amount of money a service provider is
20 reimbursed under the program and the actual cost of providing care.
21 Combined with workforce shortages, the continued ability of long-term
22 care providers to serve beneficiaries of the medical assistance program
23 is increasingly at risk. The Legislature also recognizes that aging
24 Nebraskans have made contributions throughout their lifetimes to the
25 state and country and deserve to receive the care they need in
26 recognition of this service.

27 (13) If federal funding is approved under this section, on or before
28 December 31, 2020, the department shall study and report to the
29 Appropriations Committee of the Legislature on statewide access to long-
30 term care. The department shall contract with an independent entity with
31 proven expertise in (a) data analysis and projections of future trends,

1 (b) community planning, (c) innovative practices and best practices in
2 long-term care services, and (d) the development of a long-term care
3 sustainability plan. The department and contracted entity shall study the
4 needs of Nebraska's aging population for facility-based and home and
5 community-based long-term care services in close proximity to familial
6 and social support systems and shall make reasonable recommendations,
7 supported by data, on changes to the policy and funding of long-term care
8 services under the Medical Assistance Act.

9 (14) The department and the contracted entity shall:

10 (a) Review and summarize existing data sources;

11 (b) Provide the committee with a detailed analysis and projection of
12 Nebraska's demographic trends by age and availability of informal long-
13 term care support systems;

14 (c) Provide the committee with a detailed analysis of the current
15 and projected future needs of aging Nebraskans and current gaps in
16 facility-based and home and community-based long-term care services in
17 all areas of the state and factors contributing to such gaps;

18 (d) Provide the committee with a detailed analysis of state
19 regulations and processes that impede the flexibility for nursing
20 facilities to provide home and community-based long-term care services
21 when there is an identified community need;

22 (e) Provide the committee with a detailed analysis of the financial
23 stability of long-term care providers that accept participants in the
24 medical assistance program, especially nursing facilities, and
25 contributing factors;

26 (f) Make recommendations to the committee for increased regulatory
27 flexibility to allow a skilled nursing facility to provide home and
28 community-based long-term care services to meet community needs and for
29 strategic consolidation of facilities and services to use long-term care
30 workforce resources more effectively;

31 (g) Identify changes to reimbursement under the medical assistance

1 program to sustain access to long-term care services across the state;
2 and

3 (h) Create a financially sustainable five-year plan for ensuring
4 that aging Nebraskans continue to have access to long-term care services
5 they need in close proximity to their familial and social support
6 systems.

7 (15) A status update on the report shall be delivered electronically
8 to the Appropriations Committee of the Legislature by December 31, 2019.

9 The final report shall be delivered electronically to the
10 Appropriations Committee of the Legislature by December 1, 2020.

11 (16) It is the intent of the Legislature that the Division of
12 Medicaid and Long-Term Care of the Department of Health and Human
13 Services shall request approval from the Secretary of the United States
14 Department of Health and Human Services to use \$87,500 of Nebraska's
15 Nursing Facility Penalty Cash Fund under section 1919(h)(3)(C)(ii)(IV)
16 (ff) of the federal Social Security Act as the federal match to carry out
17 the study described in this section. Such funds shall be used to research
18 demographic trends, project current and future service needs, and provide
19 recommendations for continued statewide access to long-term care
20 services, including nursing facility care, for medicaid recipients.

21 There is included in the appropriation to this program the following
22 amounts for Program 249:

	FY2019-20	FY2020-21
23 GENERAL FUND	5,979,812	5,772,769
24 FEDERAL FUND est.	8,583,992	6,372,769
25 PROGRAM TOTAL	14,563,804	12,145,538
26 SALARY LIMIT	4,678,048	5,560,460

27 It is the intent of the Legislature that the department shall
28 provide monthly status reports electronically to the Clerk of the
29 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
30 department shall include in the reports information on contracts,
31

1 personnel, waiver applications, CMS decisions and directives, and
2 implementation timelines.

3 Sec. 39. Laws 2019, LB294, section 98, is amended to read:

4 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21
6		
7 <u>GENERAL FUND</u>	<u>12,317,097</u>	<u>23,527,244</u>
8 GENERAL FUND	14,317,097	25,527,244
9 CASH FUND	7,085,700	7,085,700
10 FEDERAL FUND est.	102,296,102	93,333,162
11 <u>PROGRAM TOTAL</u>	<u>121,698,899</u>	<u>123,946,106</u>
12 PROGRAM TOTAL	123,698,899	125,946,106

13 There is included in the appropriation to this program for FY2019-20
14 \$12,317,097 ~~\$14,317,097~~ General Funds, \$7,085,700 Cash Funds, and
15 \$102,296,102 Federal Funds estimate for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2020-21 \$23,527,244 ~~\$25,527,244~~ General Funds, \$7,085,700
18 Cash Funds, and \$93,333,162 Federal Funds estimate for state aid, which
19 shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2019-20
21 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
22 Fund. There is included in the appropriation to this program for
23 FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health
24 Care Cash Fund.

25 There is included in the amount shown as aid for this program for
26 FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash
27 Funds from the Health and Human Services Cash Fund for the state match
28 for utilization of the unused administrative cap as allowed under the
29 Children's Health Insurance Program for payments to the Nebraska Regional
30 Poison Center funded through the University of Nebraska Medical Center.
31 The match is from Cash Funds transferred from the University of Nebraska

1 Medical Center.

2 It is the intent of the Legislature that phased-down state
3 contributions to the federal government as defined and required by the
4 federal Medicare Prescription Drug, Improvement, and Modernization Act of
5 2003 may be made from appropriations to this program.

6 Sec. 40. Laws 2019, LB294, section 99, is amended to read:

7 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
10 <u>GENERAL FUND</u>	<u>87,609,328</u>	<u>86,756,257</u>
11 <u>CASH FUND</u>	<u>3,910,000</u>	<u>3,910,000</u>
12 GENERAL FUND	91,609,328	90,756,257
13 CASH FUND	3,560,000	3,560,000
14 FEDERAL FUND est.	112,235,004	112,235,004
15 <u>PROGRAM TOTAL</u>	<u>203,754,332</u>	<u>202,901,261</u>
16 PROGRAM TOTAL	207,404,332	206,551,261

17 There is included in the appropriation to this program for FY2019-20
18 ~~\$87,609,328~~ ~~\$91,609,328~~ General Funds, ~~\$3,910,000~~ ~~\$3,560,000~~ Cash Funds,
19 and \$112,235,004 Federal Funds estimate for state aid, which shall only
20 be used for such purpose. There is included in the appropriation to this
21 program for FY2020-21 ~~\$86,756,257~~ ~~\$90,756,257~~ General Funds, ~~\$3,910,000~~
22 ~~\$3,560,000~~ Cash Funds, and \$112,235,004 Federal Funds estimate for state
23 aid, which shall only be used for such purpose.

24 There is included in the amount shown as aid for this program for
25 FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
26 aid in carrying out the Nebraska Lifespan Respite Services Program and to
27 provide payment to caregivers to purchase services under the respite
28 subsidy program. There is included in the amount shown as aid for this
29 program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care
30 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
31 Program and to provide payment to caregivers to purchase services under

1 the respite subsidy program.

2 Sec. 41. Laws 2019, LB294, section 102, is amended to read:

3 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 354 - Child Welfare Aid

	FY2019-20	FY2020-21
5		
6	<u>191,032,479</u>	<u>171,924,830</u>
7	197,032,479	198,924,830
8	2,734,444	2,734,444
9	30,873,288	32,211,149
10	<u>224,640,211</u>	<u>206,870,423</u>
11	230,640,211	233,870,423

12 There is included in the appropriation to this program for FY2019-20
13 ~~\$191,032,479~~ ~~\$197,032,479~~ General Funds, \$2,734,444 Cash Funds, and
14 \$30,873,288 Federal Funds estimate for state aid, which shall only be
15 used for such purpose. There is included in the appropriation to this
16 program for FY2020-21 \$171,924,830 ~~\$198,924,830~~ General Funds, \$2,734,444
17 Cash Funds, and \$32,211,149 Federal Funds estimate for state aid, which
18 shall only be used for such purpose.

19 There is included in the amount shown as aid for this program for
20 FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
21 for the continuation of the behavioral health provider rate increase.
22 There is included in the amount shown as aid for this program for
23 FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
24 for the continuation of the behavioral health provider rate increase.

25 Sec. 42. Laws 2019, LB294, section 105, is amended to read:

26 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21
28		
29	<u>13,936,566</u>	<u>13,363,473</u>
30	14,936,566	14,363,473
31	2,711,509	2,711,509

1	FEDERAL FUND est.	20,439,489	21,451,694
2	<u>PROGRAM TOTAL</u>	<u>37,087,564</u>	<u>37,526,676</u>
3	PROGRAM TOTAL	38,087,564	38,526,676
4	SALARY LIMIT	22,275,288	22,525,383

5 The chief executive officer of the Department of Health and Human
6 Services shall certify to the budget administrator of the budget division
7 of the Department of Administrative Services the FY2019-20 and FY2020-21
8 unexpended appropriation balances for the Beatrice State Developmental
9 Center, Program 421, which are available to transition and maintain
10 persons transferred from the Beatrice State Developmental Center to
11 community-based developmental disability or other services. The budget
12 administrator of the budget division of the Department of Administrative
13 Services shall administratively transfer during FY2019-20 and FY2020-21
14 available unexpended appropriation balances as certified by the chief
15 executive officer of the Department of Health and Human Services from the
16 Beatrice State Developmental Center, Program 421, to Developmental
17 Disability Aid, Program 424, and Medical Assistance, Program 348.

18 Sec. 43. Laws 2019, LB294, section 110, is amended to read:

19 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 571 - Community-Based Aging Services

21		FY2019-20	FY2020-21
22	GENERAL FUND	7,530,229	8,144,141
23	CASH FUND	613,912	-0-
24	FEDERAL FUND est.	9,469,241	9,469,241
25	PROGRAM TOTAL	17,613,382	17,613,382

26 There is included in the appropriation to this program for FY2019-20
27 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal
28 Funds estimate for state aid, which shall only be used for such purpose.
29 There is included in the appropriation to this program for FY2020-21
30 \$8,144,141 General Funds and \$9,469,241 Federal Funds estimate for state
31 aid, which shall only be used for such purpose.

1 There is included in the amount shown as aid for this program for
 2 FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to
 3 carry out the provisions of the Aging and Disability Resource Center Act.
 4 There is included in the amount shown as aid for this program for
 5 FY2020-21 \$613,912 General Funds ~~from the Nebraska Health Care Cash Fund~~
 6 to carry out the provisions of the Aging and Disability Resource Center
 7 Act.

8 Sec. 44. Laws 2019, LB294, section 130, is amended to read:

9 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 314 - Critical Infrastructure Facilities

	<u>FY2019-20</u>	<u>FY2020-21</u>
11		
12	<u>3,800,000</u>	<u>-0-</u>
13	<u>3,800,000</u>	<u>-0-</u>

14 The unexpended Cash Fund appropriation balance existing on June 30,
 15 2019, is hereby reappropriated. It is the intent of the Legislature that
 16 the funds be used by the Department of Natural Resources to provide a
 17 grant to a natural resources district to offset costs related to soil and
 18 water improvements intended to protect critical infrastructure facilities
 19 within the district which includes military installments, transportation
 20 routes, and wastewater treatment facilities.

21 There is included in the appropriation to this program for FY2019-20
 22 \$3,800,000 Cash Funds for state aid, which shall only be used for such
 23 purpose.

24 It is the intent of the Legislature that the funds appropriated to
 25 this program shall be used by the Department of Natural Resources to
 26 provide a grant to an irrigation district to offset costs related to
 27 temporary main canal repair and tunnel repair which is part of an
 28 interstate irrigation system which experienced a failure.

29 It is the intent of the Legislature that an irrigation district
 30 receiving funds appropriated to this program shall no later than December
 31 31 of each year provide information to the Department of Natural

1 Resources regarding the use of the funds.

2 Sec. 45. Laws 2019, LB294, section 147, is amended to read:

3 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 617 - Engineering and Area Maintenance

	FY2019-20	FY2020-21
5		
6 <u>GENERAL FUND</u>	<u>1,605,606</u>	<u>1,625,475</u>
7 GENERAL FUND	1,928,166	1,965,577
8 CASH FUND	1,424,299	1,431,424
9 <u>PROGRAM TOTAL</u>	<u>3,029,905</u>	<u>3,056,899</u>
10 PROGRAM TOTAL	3,352,465	3,397,001
11 SALARY LIMIT	1,817,086	1,847,075

12 Sec. 46. Laws 2019, LB294, section 169, is amended to read:

13 Sec. 169. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE

14 COLLEGES

15 Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
16		
17 <u>GENERAL FUND</u>	<u>53,548,946</u>	<u>56,527,357</u>
18 GENERAL FUND	53,548,946	55,527,357
19 CASH FUND est.	39,009,170	39,009,170
20 FEDERAL FUND est.	46,739,698	46,739,698
21 REVOLVING FUND est.	9,428,071	9,428,071
22 <u>PROGRAM TOTAL</u>	<u>148,725,885</u>	<u>151,704,296</u>
23 PROGRAM TOTAL	148,725,885	150,704,296

24 (1) It is the intent of the Legislature that upon the approval of
25 the Board of Trustees of the Nebraska State Colleges, the System Office
26 of the Nebraska State Colleges may divide and distribute the funds
27 appropriated to this program among Chadron State College, Peru State
28 College, Wayne State College, and the System Office of the Nebraska State
29 Colleges.

30 There is included in the appropriation to this program for FY2020-21

1 \$1,000,000 General Funds for state aid for Nebraska Career Scholarships,
2 which shall only be used for such purpose.

3 (2) It is the intent of the Legislature that Cash Fund revenue from
4 resident tuition, nonresident tuition, off-campus tuition, and fees
5 separately assessed shall be individually accounted for on the Nebraska
6 Information System.

7 (3) The Legislature reaffirms its intent to utilize the Nebraska
8 Educational Data System created by Laws 1978, LB 897, to support the
9 appropriations and oversight process for postsecondary education. It is
10 further the intent of the Legislature that all institutions provide the
11 data in the precise formats required by the Coordinating Commission for
12 Postsecondary Education.

13 (4) The Legislature reaffirms its commitment to long-range and
14 short-range computer planning by the Nebraska state colleges. It is the
15 intent of the Legislature that comprehensive computer plans of the
16 Nebraska state colleges be updated biennially and submitted to the
17 Legislative Fiscal Analyst, the Department of Administrative Services,
18 and the Coordinating Commission for Postsecondary Education on or before
19 October 15 of each odd-numbered year. The plans required to be submitted
20 to the Legislative Fiscal Analyst by this section shall be submitted
21 electronically.

22 (5) The Department of Administrative Services shall monitor the
23 appropriations and expenditures of the Board of Trustees of the Nebraska
24 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
25 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
26 Structure, Second Edition. Expenditure authority shall be limited to
27 program appropriations.

28 (6) It is intended that:

29 (a) The Board of Trustees of the Nebraska State Colleges shall award
30 scholarships that shall not exceed a maximum of ten thousand dollars per
31 year to an eligible student who achieved a score on the ACT of 18 or

1 higher and enrolled in a program of study in rangeland management,
2 industrial technology, criminal justice, and computer information
3 systems.

4 (b) The Board of Trustees of the Nebraska State Colleges, acting as
5 agents of the state, shall allocate Nebraska Career Scholarship funds
6 between the campuses, determine eligibility of students, receive and
7 process applications for awards to individual students, and disperse any
8 award directly to eligible students during the fiscal year. Eligibility
9 criteria shall include being a first-time freshman or a transfer student
10 enrolled in an eligible program of study.

11 (c) A scholarship recipient shall be automatically renewed if the
12 student remains eligible. No student shall receive a scholarship after
13 four years of participation in the program.

14 (d) The Board of Trustees of the Nebraska State Colleges shall
15 collect information on each scholarship recipient.

16 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
17 required tools and equipment, room, and board. Each student who receives
18 a Nebraska Career Scholarship shall register with the appropriate campus
19 office to obtain a Nebraska-based internship, apprenticeship, clinical
20 position, or major-related field of employment prior to completion of the
21 program of study.

22 (f) Every four years the Board of Trustees for the Nebraska State
23 Colleges, in collaboration with the Department of Economic Development,
24 shall evaluate which programs of study are needed to meet the workforce
25 needs of the State of Nebraska.

26 (g) The Board of Trustees of the Nebraska State Colleges shall
27 report electronically to the Clerk of the Legislature and the Governor by
28 December 1 each year the following information:

29 (1) Total number of students enrolled in each eligible program of
30 study in the prior school year and such program's enrollment as of
31 September 30 each year thereafter;

1 (2) The starting number of scholarship recipients in each program of
2 study;

3 (3) The total number of students retained year-over-year in each
4 program of study;

5 (4) A comparison of the retention rate of scholarship recipients and
6 non-scholarship recipients;

7 (5) The number of students in each program of study participating in
8 an internship, apprenticeship, clinical position, or major-related field
9 of employment during enrollment and comparing participation rates for
10 scholarship and non-scholarship recipients;

11 (6) The total number of graduates in each program of study, stating
12 the number of scholarship recipients and comparing the graduation rate
13 versus non-scholarship students;

14 (7) The number of students in each program of study obtaining jobs
15 in Nebraska within four months of graduation; and

16 (8) The average starting salary.

17 Sec. 47. Laws 2019, LB294, section 170, is amended to read:

18 Sec. 170. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

19 Program No. 781 - University - Administration

20 (1) There is hereby appropriated to the Board of Regents of the
21 University of Nebraska for expenditure and distribution to the campuses
22 by the University of Nebraska Central Administration the following sums
23 of money.

24 (2) There is included in the appropriation to this program for
25 FY2020-21 \$2,000,000 General Funds for state aid for Nebraska Career
26 Scholarships, which shall only be used for such purpose.

	FY2019-20	FY2020-21
28 <u>GENERAL FUND</u>	<u>592,104,554</u>	<u>615,935,633</u>
29 <u>PROGRAM TOTAL</u>	<u>592,104,554</u>	<u>615,935,633</u>
30 <u>GENERAL FUND</u>	<u>592,104,554</u>	<u>613,935,633</u>
31 <u>PROGRAM TOTAL</u>	<u>592,104,554</u>	<u>613,935,633</u>

1 (3) ~~(2)~~ It is intended that the University of Nebraska Central
2 Administration, upon approval of the Board of Regents of the University
3 of Nebraska, divide and distribute the funds appropriated in this section
4 among all the campuses and the central administration, including the
5 Nebraska College of Technical Agriculture at Curtis. At the direction of
6 the board, these funds may be supplemented by Cash Funds, Federal Funds,
7 Revolving Funds, and Trust Funds.

8 (4) ~~(3)~~ There is included in the appropriation to this program for
9 FY2019-20 an estimated \$3,456,541 General Funds and for FY2020-21 an
10 estimated \$3,558,581 General Funds for the Nebraska College of Technical
11 Agriculture at Curtis.

12 There is included in the appropriation to this program for FY2019-20
13 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated
14 \$2,804,862 General Funds for the Nebraska Forest Service Program.

15 There is included in the appropriation to this program \$1,800,000
16 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21
17 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
18 research and \$300,000 per year is for pediatric cancer specialists.

19 There is included in the appropriation to this program \$400,000
20 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for
21 the University to partner with the Department of Correctional Services,
22 the regional centers, or both to develop and offer programs for students
23 studying to become behavioral health professionals. Such programs shall
24 include clinical rotations at the Department of Correctional Services,
25 the regional center, or both, clinical supervision, stipends, and student
26 coordination and recruitment services. The University shall include a
27 report on the outcomes of such recruitment efforts with its biennial
28 budget request submitted in 2020 and 2022. The reports shall include
29 information on whether the students that participated in the clinical
30 rotations subsequently worked in Nebraska as behavioral health
31 professionals.

1 It is the intent of the Legislature that the Institute of
2 Agriculture and Natural Resources and the Cooperative Extension Program
3 are treated fairly in the University of Nebraska 2019-2021 biennial
4 budget-setting process.

5 ~~(5)(a)~~ ~~(4)(a)~~ There is included in the appropriation to this program
6 for the Board of Regents of the University of Nebraska for FY2019-20 an
7 estimated \$11,719,478 General Funds and for FY2020-21 an estimated
8 \$11,719,478 General Funds, to be administered by Central Administration,
9 for the purpose of targeted research activities at the University of
10 Nebraska. It is intended that none of these funds be used for new capital
11 construction or renovation, except that a small portion may be used for
12 short-term cash flow. Further, it is intended that an estimated \$315,291
13 of the estimated \$11,719,478 for FY2019-20 and an estimated \$315,291 of
14 the estimated \$11,719,478 for FY2020-21 be used in conjunction with the
15 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
16 expected to have an increased emphasis on applied research and technology
17 transfer.

18 (b) It is intended that faculty teams, research centers, or
19 individual faculty from the various colleges and departments of all of
20 the campuses of the University of Nebraska should present research
21 proposals to the Research Fund Advisory Committee and Central
22 Administration for the various targeted research areas after the
23 FY2019-20 appropriation has been made but prior to August 15, 2019.
24 Inherent in this process is the concept that the best proposals be
25 selected regardless of the campus of origin and that selections be made
26 on a competitive basis.

27 (c) It is intended for the EPSCoR Program that faculty teams,
28 clusters, research centers, or individual faculty from the various
29 colleges and departments of all of the campuses of the University of
30 Nebraska and Creighton University should present to the EPSCoR Planning
31 Committee research proposals to be funded by the EPSCoR Program. Inherent

1 in this process is the concept that the best proposals be selected
2 regardless of the campus of origin and that selections be made on a
3 competitive basis. Emphasis shall be placed on technology transfer and
4 the research needs of business and industry. It is intended that the
5 EPSCoR Planning Committee shall continue to develop the Nebraska State
6 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
7 further intended that the existing Research Fund Advisory Committee and
8 the existing EPSCoR Planning Committee coordinate and integrate the
9 planning and project evaluation criteria and procedures for both the
10 Nebraska Research Initiative Program and the EPSCoR Program. Matching
11 funds for any research grants to Creighton University shall be in the
12 form of a contract in which specific services are identified and a time
13 period is specified. Creighton University shall provide an appropriate
14 share of any match.

15 (6) ~~(5)~~ It is intended that:

16 (a) The University of Nebraska shall report its expenditures on the
17 Allotment Status Report and Regular Budget Status Report according to its
18 internal operational and organizational structure, subject to approval by
19 the Accounting Administrator and the budget administrator of the budget
20 division of the Department of Administrative Services;

21 (b) The University of Nebraska shall report its expenditures on the
22 Program Classification Expenditure Report in the NCHEMS-Program
23 Classification Structure, Second Edition, subject to approval by the
24 Accounting Administrator and the budget administrator of the budget
25 division of the Department of Administrative Services;

26 (c) The University of Nebraska shall submit the budget request in
27 the NCHEMS-Program Classification Structure, Second Edition, for the
28 University of Nebraska-Lincoln with an informational budget request for
29 the Institute of Agriculture and Natural Resources, University of
30 Nebraska at Omaha, University of Nebraska Medical Center, University of
31 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,

1 and University of Nebraska Central Administration;

2 (d) Comprehensive computer plans at the University of Nebraska shall
3 be biennially updated and submitted to the Legislative Fiscal Analyst and
4 to the budget division of the Department of Administrative Services on or
5 before September 1 of odd-numbered years; and

6 (e) The Nebraska Educational Data System created by Laws 1978, LB
7 897, shall be utilized to support the appropriations and oversight
8 process for postsecondary education. It is further the intent of the
9 Legislature that all institutions shall provide the data in the precise
10 formats required by the Coordinating Commission for Postsecondary
11 Education and that any expenditure of General Funds on the development of
12 new information systems, including any student information system, meet
13 the requirements of the Nebraska Educational Data System as determined by
14 the Coordinating Commission for Postsecondary Education.

15 (7) It is intended that:

16 (a) The Board of Regents of the University of Nebraska shall award
17 scholarships to eligible students in a program of study of math,
18 engineering, health care, or computer information systems in the
19 following manner:

20 (i) An amount that shall not exceed a maximum of twenty-five
21 thousand dollars per year to an eligible student who achieved a score on
22 the ACT of 28 or higher;

23 (ii) An amount that shall not exceed a maximum of ten thousand
24 dollars per year to an eligible student who is a qualified transfer
25 student in a program of study; and

26 (iii) An amount that shall not exceed a maximum of ten thousand
27 dollars per year to an eligible student who achieved a score on the ACT
28 between 20 and 27.

29 (b) The Board of Regents of the University of Nebraska, acting as
30 agents of the state, shall allocate Nebraska Career Scholarship funds
31 between the campuses, determine eligibility of students, receive and

1 process applications for awards to individual students, and disperse any
2 award directly to eligible students during the fiscal year. Eligibility
3 criteria shall include being a first-time freshman or a transfer student
4 enrolled in an eligible program of study.

5 (c) A scholarship recipient shall be automatically renewed if the
6 student remains eligible. No student shall receive a scholarship after
7 four years of participation in the program.

8 (d) The Board of Regents of the University of Nebraska shall collect
9 information on each scholarship recipient.

10 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
11 required tools and equipment, room, and board. Each student who receives
12 a Nebraska Career Scholarship shall register with the appropriate campus
13 office to obtain a Nebraska-based internship, apprenticeship, clinical
14 position, or major-related field of employment prior to completion of the
15 program of study.

16 (f) Every four years the Board of Regents of the University of
17 Nebraska, in collaboration with the Department of Economic Development,
18 shall evaluate which programs of study are needed to meet the workforce
19 needs of the State of Nebraska.

20 (g) The Board of Regents of the University of Nebraska shall report
21 electronically to the Clerk of the Legislature and the Governor by
22 December 1 each year the following information:

23 (1) Total number of students enrolled in each eligible program of
24 study in the prior school year and such program's enrollment as of
25 September 30 each year thereafter;

26 (2) The starting number of scholarship recipients in each program of
27 study;

28 (3) The total number of students retained year-over-year in each
29 program of study;

30 (4) A comparison of the retention rate of scholarship recipients and
31 non-scholarship recipients;

1 (5) The number of students in each program of study participating in
2 an internship, apprenticeship, clinical position, or major-related field
3 of employment during enrollment and comparing participation rates for
4 scholarship and non-scholarship recipients;

5 (6) The total number of graduates in each program of study, stating
6 the number of scholarship recipients and comparing the graduation rate
7 versus non-scholarship students;

8 (7) The number of students in each program of study obtaining jobs
9 in Nebraska within four months of graduation; and

10 (8) The average starting salary.

11 Sec. 48. Laws 2019, LB294, section 200, is amended to read:

12 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 591 - Tort Claims

	FY2019-20	FY2020-21
14		
15 GENERAL FUND	210,000	210,000
16 <u>CASH FUND</u>	<u>290,000</u>	<u>135,375</u>
17 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>345,375</u>
18 CASH FUND	290,000	50,000
19 PROGRAM TOTAL	500,000	260,000

20 (1) The following amount is hereby transferred to the Tort Claims
21 Fund from the respective agency fund balances:

22 (a) \$17,184 from the Department of Transportation; and

23 (b) \$664 from the Game and Parks Commission.

24 Such sum shall be transferred to the risk management and state
25 claims division no later than August 1, 2019, or in four equal payments
26 on August 1, October 1, January 1, and April 1, at the discretion of the
27 Risk Manager.

28 (2) The following amount is hereby transferred to the Tort Claims
29 Fund from the respective agency fund balances:

30 (a) ~~\$60,599~~ \$17,184 from the Department of Transportation; and

31 (b) \$13,215 ~~\$664~~ from the Game and Parks Commission; and -

1 (c) \$61,561 from the state building division of the Department of
2 Administrative Services.

3 Such sum shall be transferred to the risk management and state
4 claims division no later than August 1, 2020, or in four equal payments
5 on August 1, October 1, January 1, and April 1, at the discretion of the
6 Risk Manager.

7 It is the intent of the Legislature that transfers specified in this
8 section for FY2020-21 be adjusted by the One Hundred Sixth Legislature,
9 Second Session, 2020, in accordance with information available after July
10 1, 2019.

11 Sec. 49. Laws 2019, LB294, section 207, is amended to read:

12 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
13 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2019-20	FY2020-21
14		
15 GENERAL FUND	4,117,708	4,159,634
16 CASH FUND	37,787	40,243
17 REVOLVING FUND	4,750	4,750
18 PROGRAM TOTAL	4,160,245	4,204,627
19 SALARY LIMIT	1,403,829	1,435,435

20 The unexpended General Fund appropriation balance existing on June
21 30, 2019, less \$700,601, is hereby reappropriated. It is the intent of
22 the Legislature that any reappropriated balance be used for unexpected
23 increases in utility expenses.

24 There is included in the appropriation to this program for FY2019-20
25 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
26 Conditioning Systems Replacement project manager. There is included in
27 the appropriation to this program for FY2020-21 \$104,677 General Funds
28 for the Capitol Heating, Ventilating, and Air Conditioning Systems
29 Replacement project manager.

30 Of the unexpended Cash Fund appropriation balance existing on June
31 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and

1 Air Conditioning Systems Replacement project manager expenses is hereby
2 reappropriated.

3 Sec. 50. Laws 2019, LB294, section 215, is amended to read:

4 Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

5 Program No. 601 - Community and Rural Development

	FY2019-20	FY2020-21
6		
7 GENERAL FUND	934,634	739,005
8 CASH FUND	17,439,748	17,454,611
9 FEDERAL FUND est.	23,771,859	23,796,328
10 PROGRAM TOTAL	42,146,241	41,989,944
11 <u>SALARY LIMIT</u>	<u>1,417,255</u>	<u>1,448,201</u>
12 SALARY LIMIT	1,467,255	1,498,201

13 There is included in the appropriation to this program for FY2019-20
14 \$670,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
15 Funds estimate for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2020-21
17 \$470,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
18 Funds estimate for state aid, which shall only be used for such purpose.

19 There is included in the amount shown for FY2019-20 \$670,000 General
20 Funds to provide aid funding to development districts formed under
21 sections 13-1901 to 13-1907. There is included in the amount shown for
22 FY2020-21 \$470,000 General Funds to provide aid funding to development
23 districts formed under sections 13-1901 to 13-1907.

24 Sec. 51. Laws 2019, LB294, section 216, is amended to read:

25 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

26 Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
27		
28 <u>GENERAL FUND</u>	<u>10,600,479</u>	<u>11,680,265</u>
29 GENERAL FUND	10,600,479	10,680,265
30 CASH FUND	12,392,043	12,395,110
31 FEDERAL FUND est.	496,971	496,971

1	<u>PROGRAM TOTAL</u>	<u>23,489,493</u>	<u>24,572,346</u>
2	PROGRAM TOTAL	23,489,493	23,572,346
3	SALARY LIMIT	2,817,136	2,878,785

4 There is included in the appropriation to this program for FY2019-20
5 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.
7 There is included in the appropriation to this program for FY2020-21
8 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
9 Funds estimate for state aid, which shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2019-20
11 \$250,000 General Funds for the Nebraska Developing Youth Talent
12 Initiative, which shall only be used for such purpose. There is included
13 in the appropriation to this program for FY2020-21 \$250,000 General Funds
14 for the Nebraska Developing Youth Talent Initiative, which shall only be
15 used for such purpose. The department shall establish a separate budget
16 subprogram to account for the expenditure of funds appropriated for the
17 Nebraska Developing Youth Talent Initiative. It is the intent of the
18 Legislature that the Department of Economic Development shall select
19 industry partners or industry consortiums each fiscal year from regional
20 industries identified by the department to participate in the initiative,
21 which shall be in collaboration with public schools. The initiative shall
22 be designed to reach students beginning in the seventh and eighth grades.
23 An annual evaluation report detailing the outcomes of the initiative
24 shall be provided to the Legislature electronically and to the Governor,
25 not later than September 15th each year.

26 There is included in the appropriations for this program for
27 FY2020-21 \$1,000,000 General Funds for state aid for Nebraska Career
28 Scholarships, which shall only be used for such purpose.

29 (1) The Department of Economic Development shall establish a
30 separate budget subprogram to account for the expenditures of funds
31 appropriated for the Nebraska Career Scholarships.

1 (2) It is the intent of the Legislature that the Department of
2 Economic Development, in collaboration with the community colleges, shall
3 award Nebraska Career Scholarships that shall not exceed a maximum of
4 five thousand dollars to an eligible student attending a Nebraska
5 community college in a program of study in identified shortage areas or
6 skill trades that meet the workforce needs of the State of Nebraska.

7 (3) It is the intent of the Legislature that each community college,
8 acting as an agent for the state, shall determine the eligibility of
9 students, receive and process applications for awards to individual
10 students, and disperse any award directly to recipients during the fiscal
11 year. Eligibility criteria shall include being a first-time freshman
12 enrolling in the community college or a student transferring into a
13 program of study as referred to in subdivision (2).

14 (4) It is the intent of the Legislature that a scholarship shall be
15 automatically renewed if the student remains eligible. No student shall
16 be eligible to receive a scholarship after three years of participation
17 in the program of study.

18 (5) It is the intent of the Legislature that Nebraska Career
19 Scholarship funds may be used for tuition, fees, required tools and
20 equipment, room, and board. Each student who receives a Nebraska Career
21 Scholarship shall register with the appropriate campus office to obtain a
22 Nebraska-based internship, apprenticeship, clinical position, or major-
23 related field of employment prior to completion of a community college
24 program of study.

25 (6) It is the intent of the Legislature that each community college
26 shall collect information on each scholarship recipient and share such
27 information with the Department of Economic Development.

28 (7) The Department of Economic Development shall report
29 electronically to the Clerk of the Legislature and the Governor by
30 December 1 each year the following information:

31 (a) Total number of students enrolled in each eligible program of

1 study in the prior academic year and such program's enrollment as of
2 census date each year thereafter;

3 (b) The number of scholarship recipients in each program;

4 (c) The total number of first-time freshman scholarship recipients
5 retained in year two and a comparison of the retention rate of first-time
6 freshman scholarship recipients to the overall retention rate for first-
7 time freshmen;

8 (d) The total number of first-time freshman scholarship recipient
9 completers (certificates, diplomas, degrees) and a comparison of the on-
10 time award completion rate of scholarship recipients to the overall on-
11 time completion rate for all first-time freshman students;

12 (e) The number of scholarship recipients obtaining jobs in Nebraska
13 within five quarters of completing the program of study using Department
14 of Labor data; and

15 (f) The average salary of scholarship recipients, as determined by
16 the Department of Labor, for the fifth quarter following program of study
17 completion.

18 (8) The number of students in each program of study participating in
19 an internship, apprenticeship, clinical position, or major-related field
20 of employment during enrollment and comparing participation rates for
21 scholarship and non-scholarship recipients.

22 Sec. 52. Laws 2019, LB294, section 217, is amended to read:

23 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

24 Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
25		
26 CASH FUND	5,502,472	5,503,289
27 PROGRAM TOTAL	5,502,472	5,503,289
28 <u>SALARY LIMIT</u>	<u>71,436</u>	<u>71,929</u>
29 <u>SALARY LIMIT</u>	<u>21,436</u>	<u>21,929</u>

30 There is included in the appropriation to this program for FY2019-20
31 \$5,397,775 ~~\$5,465,000~~ Cash Funds for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2020-21 ~~\$5,397,775~~ ~~\$5,465,000~~ Cash Funds for state aid, which shall
3 only be used for such purpose.

4 Sec. 53. Laws 2019, LB294, section 244, is amended to read:

5 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

6 Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21
7		
8 <u>GENERAL FUND</u>	<u>53,638,505</u>	<u>54,839,932</u>
9 <u>PROGRAM TOTAL</u>	<u>53,638,505</u>	<u>54,839,932</u>
10 GENERAL FUND	53,638,505	54,709,000
11 PROGRAM TOTAL	53,638,505	54,709,000

12 There is included in the appropriation to this program for FY2019-20
13 \$40,543,609 General Funds to provide additional funding to the School
14 Employees Retirement System of the State of Nebraska, which shall only be
15 used for such purpose. There is included in the appropriation to this
16 program for FY2020-21 ~~\$41,860,351~~ ~~\$41,400,000~~ General Funds to provide
17 additional funding to the School Employees Retirement System of the State
18 of Nebraska, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2019-20
20 \$8,668,599 General Funds to provide additional funding to the Class V
21 School Employees Retirement System, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2020-21 ~~\$8,517,917~~ ~~\$8,600,000~~ General Funds to provide additional
24 funding to the Class V School Employees Retirement System, which shall
25 only be used for such purpose.

26 There is included in the appropriation to this program for FY2019-20
27 \$3,983,698 General Funds to provide additional funding to the Nebraska
28 State Patrol Retirement System, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2020-21 ~~\$4,112,870~~ ~~\$4,200,000~~ General Funds to provide additional
31 funding to the Nebraska State Patrol Retirement System, which shall only

1 be used for such purpose.

2 There is included in the appropriation to this program for FY2019-20
3 \$442,599 General Funds to provide additional funding to the Nebraska
4 Judges Retirement System, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2020-21
6 ~~\$509,000~~ \$348,794 General Funds to provide additional funding to the
7 Nebraska Judges Retirement System, which shall only be used for such
8 purpose.

9 Pursuant to section 84-1319.01, each state agency participating in
10 the State Employees Retirement System of the State of Nebraska shall
11 contribute an amount to the State Equal Retirement Benefit Fund to
12 provide all similarly situated male and female members with equal
13 benefits. It is the intent of the Legislature that the Public Employees
14 Retirement Board notify each state agency of the amount to be paid to the
15 fund for FY2019-20 and FY2020-21.

16 Sec. 54. Laws 2019, LB297, section 31, is amended to read:

17 Sec. 31. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
18 COMMISSION

19 Program No. 908 - Tower Lighting Project

	FY2019-20	FY2020-21	FUTURE
20 GENERAL FUND	135,000	28,000	-0-
21 <u>NEBRASKA CAPITAL</u>			
22 <u>CONSTRUCTION FUND</u>	<u>405,000</u>	<u>140,000</u>	<u>-0-</u>
23 <u>PROGRAM TOTAL</u>	<u>540,000</u>	<u>168,000</u>	<u>-0-</u>
24 NEBRASKA CAPITAL			
25 CONSTRUCTION FUND	135,000	140,000	-0-
26 PROGRAM TOTAL	270,000	168,000	-0-

27
28 The Nebraska Educational Telecommunications Commission is hereby
29 authorized to replace the tower lighting system at KTNE Alliance, ~~and~~
30 KUON Ithaca, ~~and~~ KMNE Bassett.

31 Sec. 55. Laws 2019, LB297, section 43, is amended to read:

1 Sec. 43. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
2 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
3 Systems Replacement

	FY2019-20	FY2020-21	FUTURE
4			
5 <u>GENERAL FUND</u>	<u>16,391,811</u>	<u>-0-</u>	<u>13,874,174</u>
6 <u>NEBRASKA CAPITAL</u>			
7 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>11,589,861</u>	<u>24,000,000</u>
8 <u>PROGRAM TOTAL</u>	<u>16,391,811</u>	<u>11,589,861</u>	<u>37,874,174</u>
9 <u>GENERAL FUND</u>	<u>16,391,811</u>	<u>8,089,861</u>	<u>41,374,174</u>
10 <u>PROGRAM TOTAL</u>	<u>16,391,811</u>	<u>8,089,861</u>	<u>41,374,174</u>

11 The Legislature hereby acknowledges and reaffirms the directive made
12 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
13 Commission to continue planning for and undertake replacement of the
14 existing heating, ventilating, and air conditioning systems serving the
15 Nebraska State Capitol as well as associated infrastructure, fire
16 protection, life safety, and architectural improvements identified in the
17 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
18 2013. The Legislature hereby acknowledges and reaffirms its intent to
19 appropriate future amounts from the General Fund for completion of the
20 project as follows: \$88,828 ~~\$14,500,000~~ for FY2021-22; \$90,960
21 ~~\$11,500,000~~ for FY2022-23; \$6,110,896 ~~\$11,300,000~~ for FY2023-24; and
22 \$7,583,490 ~~\$4,074,174~~ for FY2024-25. The Legislature further intends to
23 appropriate future amounts from the Nebraska Capital Construction Fund
24 for completion of the project as follows: \$13,000,000 for FY2021-22; and
25 \$11,000,000 for FY2022-23. The total project cost, including the
26 appropriation in Program number 685 for the Capitol Heating, Ventilating,
27 and Air Conditioning Systems Replacement project manager, shall not
28 exceed \$106,008,106.

29 Sec. 56. Original Laws 2019, LB294, sections 23, 24, 49, 50, 51,
30 92, 98, 99, 102, 105, 110, 130, 147, 169, 170, 200, 207, 215, 216, 217,
31 and 244, and Laws 2019, LB297, sections 31 and 43, are repealed.

1 Sec. 57. Since an emergency exists, this act takes effect when
2 passed and approved according to law.