

LEGISLATURE OF NEBRASKA
ONE HUNDRED SIXTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 294

FINAL READING

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 15, 2019

Committee: Appropriations

- 1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
- 2 terms; to make appropriations for the expenses of Nebraska State
- 3 Government for the biennium ending June 30, 2021; to transfer funds;
- 4 to provide duties; to provide an operative date; and to declare an
- 5 emergency.
- 6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Sixth Legislature, First or Second Session, which
4 appropriates funds, FY2018-19 means the period July 1, 2018, through June
5 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020;
6 FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22
7 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means
8 the period July 1, 2022, through June 30, 2023.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2019-20 and FY2020-21, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2019-20 to FY2020-21.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2020, for FY2020-21, to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2019, and June 30,
21 2020, not otherwise reappropriated pursuant to this act, are hereby
22 appropriated for FY2019-20 and FY2020-21, respectively, which amounts
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,
26 and any amendments thereto, on file with the Clerk of the Legislature,
27 are hereby adopted by the Legislature as the definitions for this act,
28 except as provided in sections 8 and 264 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper
2 documentation. The State Treasurer shall pay the warrants out of the
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish
6 their detailed Budget Status Reports at the budget subprogram level in
7 the Nebraska Accounting System and adjust them as necessary during each
8 fiscal year to reflect the most current appropriations shown on the
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies
11 may, at their discretion, utilize employee furloughs as a short-term
12 means of addressing budgetary shortfalls. Furlough is defined as placing
13 an employee in a temporary, nonduty, nonpay status because of the lack of
14 funds. An intermittent furlough is a furlough action in which the
15 nonduty, nonpay status occurs discontinuously over a period of time
16 rather than consecutively. It is further intended that furloughs shall
17 not adversely affect the employee and employer health insurance premium
18 contributions and service anniversary date, nor shall leave earnings be
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this agency for FY2019-20 and
23 FY2020-21 according to the following program classifications:

24 No. 122 - Legislative Services

25 No. 123 - Clerk of the Legislature

26 No. 126 - Legislative Research

27 No. 127 - Revisor of Statutes

28 No. 129 - Legislative Audit

29 No. 501 - Intergovernmental Cooperation

30 No. 504 - Office of Public Counsel

31 No. 638 - Fiscal and Program Analysis

1 The budget administrator of the budget division of the Department of
2 Administrative Services shall have the authority to transfer
3 appropriations and salary limits among the program classifications listed
4 in this section as directed by the Executive Board of the Legislative
5 Council.

6 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 122 - Legislative Services

	FY2019-20	FY2020-21
9 GENERAL FUND	9,906,141	10,126,043
10 CASH FUND	95,000	95,000
11 FEDERAL FUND est.	39,270	39,270
12 PROGRAM TOTAL	10,040,411	10,260,313
13 SALARY LIMIT	7,365,652	7,518,080

14 There is included in the appropriation to this program for FY2019-20
15 \$75,000 Cash Funds and for FY2020-21 \$75,000 Cash Funds from the Nebraska
16 Health Care Cash Fund for the purpose of ongoing health-related research
17 and public policy development by the Health and Human Services Committee
18 of the Legislature. Such funds may be used for, but shall not be limited
19 to, hiring temporary legal research assistance, consulting and research
20 contracts, reimbursement for necessary and appropriate expenses incurred
21 in connection with such research and policy development, and actual and
22 necessary travel reimbursement for task forces and committees established
23 to conduct health policy work.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2019, is hereby reappropriated.

26 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27 Program No. 123 - Clerk of the Legislature

	FY2019-20	FY2020-21
29 GENERAL FUND	3,994,633	4,090,230
30 CASH FUND	68,440	68,440
31 PROGRAM TOTAL	4,063,073	4,158,670

1 SALARY LIMIT 3,010,177 3,181,722

2 The unexpended General Fund appropriation balance existing on June
3 30, 2019, is hereby reappropriated.

4 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

5 Program No. 126 - Legislative Research

6 FY2019-20 FY2020-21

7 GENERAL FUND 780,280 830,246

8 PROGRAM TOTAL 780,280 830,246

9 SALARY LIMIT 607,471 618,517

10 The unexpended General Fund appropriation balance existing on June
11 30, 2019, is hereby reappropriated.

12 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 127 - Revisor of Statutes

14 FY2019-20 FY2020-21

15 GENERAL FUND 1,423,628 1,465,202

16 CASH FUND 75,000 75,000

17 PROGRAM TOTAL 1,498,628 1,540,202

18 SALARY LIMIT 1,165,983 1,189,265

19 The unexpended General Fund appropriation balance existing on June
20 30, 2019, is hereby reappropriated.

21 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

22 Program No. 129 - Legislative Audit

23 FY2019-20 FY2020-21

24 GENERAL FUND 714,497 750,907

25 PROGRAM TOTAL 714,497 750,907

26 SALARY LIMIT 544,871 556,828

27 The unexpended General Fund appropriation balance existing on June
28 30, 2019, is hereby reappropriated.

29 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 501 - Intergovernmental Cooperation

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	519,984	454,984
3 PROGRAM TOTAL	519,984	454,984
4 SALARY LIMIT	-0-	-0-

5 The unexpended General Fund appropriation balance existing on June
6 30, 2019, is hereby reappropriated.

7 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 504 - Office of Public Counsel

	FY2019-20	FY2020-21
9		
10 GENERAL FUND	1,627,783	1,670,981
11 PROGRAM TOTAL	1,627,783	1,670,981
12 SALARY LIMIT	1,273,910	1,301,098

13 The unexpended General Fund appropriation balance existing on June
14 30, 2019, is hereby reappropriated.

15 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 638 - Fiscal and Program Analysis

	FY2019-20	FY2020-21
17		
18 GENERAL FUND	1,633,318	1,671,345
19 PROGRAM TOTAL	1,633,318	1,671,345
20 SALARY LIMIT	1,419,461	1,449,013

21 The unexpended General Fund appropriation balance existing on June
22 30, 2019, is hereby reappropriated.

23 Sec. 18. AGENCY NO. 5 – SUPREME COURT

24 Program No. 52 - Operations

	FY2019-20	FY2020-21
25		
26 GENERAL FUND	36,682,185	37,478,092
27 CASH FUND est.	2,892,462	2,916,758
28 FEDERAL FUND est.	507,337	515,864
29 PROGRAM TOTAL	40,081,984	40,910,714
30 SALARY LIMIT	26,884,909	27,497,114

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 34 - Court Administration

5 No. 40 - State Law Library

6 No. 396 - County Court System

7 No. 399 - District Court Reporters

8 No. 405 - Court of Appeals

9 The unexpended General Fund appropriation balance, less aid,
10 existing on June 30, 2019, is hereby reappropriated.

11 The budget division of the Department of Administrative Services
12 shall administratively transfer General Fund appropriations or Salary
13 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
14 Agency 5, upon written certification by the State Court Administrator
15 that the Supreme Court has determined that such transfer is necessary for
16 the efficient functioning of statewide court operations and the proper
17 administration of justice.

18 There is included in the appropriation to this program for FY2019-20
19 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
20 used for such purpose. There is included in the appropriation to this
21 program for FY2020-21 \$270,000 Cash Funds for dispute resolution state
22 aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2019-20
24 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
25 income persons involved in Parenting Act cases, as state aid, which shall
26 only be used for such purpose. There is included in the appropriation to
27 this program for FY2020-21 \$500,000 Cash Funds for parenting plan
28 mediation for indigent and lower-income persons involved in Parenting Act
29 cases, as state aid, which shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2019-20
31 \$500,000 General Funds for court appointed special advocate state aid,

1 which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2020-21 \$500,000 General Funds for
3 court appointed special advocate state aid, which shall only be used for
4 such purpose.

5 Cash Fund expenditures for this program shall not be limited to the
6 amounts shown.

7 Sec. 19. AGENCY NO. 5 – SUPREME COURT

8 Program No. 67 - Probation Services

	FY2019-20	FY2020-21
10 GENERAL FUND	30,593,403	31,339,788
11 CASH FUND est.	1,381,279	1,381,279
12 FEDERAL FUND est.	227,714	232,144
13 PROGRAM TOTAL	32,202,396	32,953,211
14 SALARY LIMIT	21,551,905	22,084,042

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

18 No. 397 - Statewide Probation

19 No. 398 - Intensive Supervision Probation

20 Cash Fund expenditures for this program shall not be limited to the
21 amounts shown.

22 The unexpended General Fund appropriation balance existing on June
23 30, 2019, is hereby reappropriated.

24 Sec. 20. AGENCY NO. 5 – SUPREME COURT

25 Program No. 235 - State Probation Contractual Services

	FY2019-20	FY2020-21
27 CASH FUND est.	974,488	980,220
28 PROGRAM TOTAL	974,488	980,220
29 SALARY LIMIT est.	176,653	180,712

30 Cash Fund expenditures from this program shall be restricted to the
31 State Probation Contractual Services Cash Fund.

1 The salary limitations for this program shall not be limited to the
2 amounts shown.

3 Cash Fund expenditures for this program shall not be limited to the
4 amounts shown.

5 Sec. 21. AGENCY NO. 5 – SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

	FY2019-20	FY2020-21
8 GENERAL FUND	6,224,949	6,281,477
9 PROGRAM TOTAL	6,224,949	6,281,477
10 SALARY LIMIT	3,358,123	3,397,340

11 The unexpended General Fund appropriation balance existing on June
12 30, 2019, is hereby reappropriated.

13 The supervision and management of the State Specialized Courts shall
14 be under the direct jurisdiction of the Supreme Court and the State Court
15 Administrator.

16 Sec. 22. AGENCY NO. 5 – SUPREME COURT

17 Program No. 434 - Office of Public Guardian

	FY2019-20	FY2020-21
19 GENERAL FUND	1,959,829	2,001,701
20 CASH FUND est.	18,000	18,000
21 PROGRAM TOTAL	1,977,829	2,019,701
22 SALARY LIMIT	1,600,000	1,600,000

23 Cash Fund expenditures for this program shall not be limited to the
24 amounts shown.

25 Sec. 23. AGENCY NO. 5 – SUPREME COURT

26 Program No. 435 - Probation Community Corrections

	FY2019-20	FY2020-21
28 GENERAL FUND	24,551,020	25,052,883
29 CASH FUND est.	6,625,800	6,625,800
30 PROGRAM TOTAL	31,176,820	31,678,683

1 SALARY LIMIT 7,641,060 7,823,653

2 The unexpended General Fund appropriation balance existing on June
3 30, 2019, is hereby reappropriated.

4 Cash Fund expenditures for this program shall not be limited to the
5 amounts shown.

6 Sec. 24. AGENCY NO. 5 – SUPREME COURT

7 Program No. 437 - Juvenile Justice

8 FY2019-20 FY2020-21

9 GENERAL FUND 68,369,413 69,122,266

10 CASH FUND est. 25,000 25,000

11 PROGRAM TOTAL 68,394,413 69,147,266

12 SALARY LIMIT 13,494,605 13,811,490

13 The unexpended General Fund appropriation balance existing on June
14 30, 2019, is hereby reappropriated.

15 Cash Fund expenditures for this program shall not be limited to the
16 amounts shown.

17 Sec. 25. AGENCY NO. 5 – SUPREME COURT

18 Program No. 570 - Court Automation

19 FY2019-20 FY2020-21

20 CASH FUND est. 5,024,522 5,048,785

21 PROGRAM TOTAL 5,024,522 5,048,785

22 SALARY LIMIT 756,844 774,137

23 There is included in the appropriation to this program for FY2019-20
24 a retainer fee of up to \$841,616 Cash Funds and for FY2020-21 a retainer
25 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
26 monthly installments to the Intergovernmental Data Services Program
27 Revolving Fund for county automation expenses in lieu of standard central
28 processing unit charges, which shall only be used for such purpose. These
29 retainer fee amounts shall not include pass-through charges for leased
30 computers and printers, software maintenance costs, or county data
31 conversion or interface costs. The annual retainer fee for both FY2019-20

1 and FY2020-21 shall be paid prior to the end of each respective fiscal
2 year.

3 Cash Fund expenditures for this program shall not be limited to the
4 amounts shown.

5 Sec. 26. AGENCY NO. 7 – GOVERNOR

6 Program No. 18 - Governor's Policy Research Office

	FY2019-20	FY2020-21
8 GENERAL FUND	683,596	699,388
9 PROGRAM TOTAL	683,596	699,388
10 SALARY LIMIT	568,878	581,923

11 The unexpended General Fund appropriation balance existing on June
12 30, 2019, less \$100,000, is hereby reappropriated.

13 Sec. 27. AGENCY NO. 7 – GOVERNOR

14 Program No. 21 - Office of the Governor

	FY2019-20	FY2020-21
16 GENERAL FUND	1,226,290	1,253,892
17 PROGRAM TOTAL	1,226,290	1,253,892
18 SALARY LIMIT	938,986	959,723

19 The unexpended General Fund appropriation balance existing on June
20 30, 2019, is hereby reappropriated.

21 Sec. 28. AGENCY NO. 8 – LIEUTENANT GOVERNOR

22 Program No. 124 - Office of the Lieutenant Governor

	FY2019-20	FY2020-21
24 GENERAL FUND	36,939	37,407
25 PROGRAM TOTAL	36,939	37,407
26 SALARY LIMIT	11,853	12,123

27 The unexpended General Fund appropriation balance existing on June
28 30, 2019, is hereby reappropriated.

29 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

30 Program No. 22 - Departmental Administration

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	239,819	243,764
3 CASH FUND	196,738	144,849
4 PROGRAM TOTAL	436,557	388,613
5 SALARY LIMIT	258,744	264,685

6 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

7 Program No. 45 - Election Administration

	FY2019-20	FY2020-21
8		
9 GENERAL FUND	5,994,775	1,761,181
10 CASH FUND	6,457,437	124,399
11 FEDERAL FUND	2,078,000	638,000
12 PROGRAM TOTAL	14,530,212	2,523,580
13 SALARY LIMIT	568,980	581,994

14 There is included in the appropriation to this program for FY2019-20
 15 \$6,321,639 Cash Funds for election equipment, which shall only be used
 16 for such purpose.

17 There is included in the appropriation to this program for FY2019-20
 18 \$200,000 Federal Funds, which shall only be used for the purpose of motor
 19 voter registration activities.

20 Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE

21 Program No. 51 - Enforcement of Standards - Corporations

	FY2019-20	FY2020-21
22		
23 CASH FUND	1,282,607	868,158
24 PROGRAM TOTAL	1,282,607	868,158
25 SALARY LIMIT	537,467	549,411

26 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

27 Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2019-20	FY2020-21
28		
29 CASH FUND	117,990	120,187
30 PROGRAM TOTAL	117,990	120,187

1	SALARY LIMIT	85,473	87,429
2	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
3	Program No. 86 - Enforcement of Standards - Records Management		
4		FY2019-20	FY2020-21
5	GENERAL FUND	160,142	163,816
6	CASH FUND	3,862,873	3,866,979
7	REVOLVING FUND	954,645	965,930
8	PROGRAM TOTAL	4,977,660	4,996,725
9	SALARY LIMIT	602,041	615,784
10	Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE		
11	Program No. 89 - Uniform Commercial Code Central Filing		
12		FY2019-20	FY2020-21
13	CASH FUND	1,258,838	1,263,662
14	PROGRAM TOTAL	1,258,838	1,263,662
15	SALARY LIMIT	629,476	643,809
16	The unexpended Cash Fund appropriation balance existing on June 30,		
17	2019, up to \$47,434, is hereby reappropriated.		
18	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
19	Program No. 506 - State Agency and County Post Audits		
20		FY2019-20	FY2020-21
21	GENERAL FUND	2,455,345	2,517,106
22	PROGRAM TOTAL	2,455,345	2,517,106
23	SALARY LIMIT	1,750,438	1,811,753
24	Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
25	Program No. 525 - Cooperative Audits		
26		FY2019-20	FY2020-21
27	CASH FUND	2,191,001	2,257,529
28	PROGRAM TOTAL	2,191,001	2,257,529
29	SALARY LIMIT	1,693,773	1,746,750
30	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		

1	Program No. 290 - State Settlement Funds		
2		FY2019-20	FY2020-21
3	CASH FUND	1,688,222	1,723,074
4	PROGRAM TOTAL	1,688,222	1,723,074
5	SALARY LIMIT	1,170,287	1,197,171

6 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

7 Program No. 496 - Interstate Water Litigation

8 The unexpended General Fund appropriation balance existing on June
9 30, 2019, is hereby reappropriated.

10 The salary limit for this program shall be limited to the amount of
11 the reappropriation.

12 Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL

13 Program No. 507 - Interpretation and Application of Law

14		FY2019-20	FY2020-21
15	GENERAL FUND	6,339,199	6,469,310
16	CASH FUND	1,232,419	1,257,739
17	FEDERAL FUND est.	1,726,186	1,747,208
18	REVOLVING FUND	1,627,300	1,665,666
19	PROGRAM TOTAL	10,925,104	11,139,923
20	SALARY LIMIT	7,258,683	7,453,047

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 270 - Administration

25 No. 271 - Civil Bureau

26 No. 272 - Criminal Bureau

27 No. 273 - Legal Services Bureau

28 No. 274 - Public Protection Bureau

29 There is included in the appropriation to this program for FY2019-20
30 \$595,807 Cash Funds and for FY2020-21 \$595,807 Cash Funds, which
31 appropriations shall only be expended directly from the Nebraska Health

1 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
2 tobacco settlement agreement.

3 Sec. 40. AGENCY NO. 12 – STATE TREASURER

4 Program No. 24 - State Disbursement Unit

	FY2019-20	FY2020-21
5		
6 GENERAL FUND	1,107,426	1,124,227
7 CASH FUND	47,500	47,500
8 FEDERAL FUND est.	1,657,284	1,683,125
9 PROGRAM TOTAL	2,812,210	2,854,852
10 SALARY LIMIT	1,407,376	1,437,191

11 Sec. 41. AGENCY NO. 12 – STATE TREASURER

12 Program No. 117 - Mutual Finance Assistance

	FY2019-20	FY2020-21
13		
14 CASH FUND	4,000,000	4,000,000
15 PROGRAM TOTAL	4,000,000	4,000,000

16 There is included in the appropriation to this program for FY2019-20
17 \$4,000,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$4,000,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 Sec. 42. AGENCY NO. 12 – STATE TREASURER

22 Program No. 475 - ABLE Savings Program

	FY2019-20	FY2020-21
23		
24 CASH FUND	257,508	220,217
25 PROGRAM TOTAL	257,508	220,217
26 SALARY LIMIT	148,802	151,054

27 Sec. 43. AGENCY NO. 12 – STATE TREASURER

28 Program No. 503 - Treasury Management

	FY2019-20	FY2020-21
29		
30 CASH FUND	780,986	796,129

1	PROGRAM TOTAL	780,986	796,129
2	SALARY LIMIT	554,193	565,121

3 Sec. 44. AGENCY NO. 12 – STATE TREASURER

4 Program No. 505 - Educational Savings Unit

5		FY2019-20	FY2020-21
6	CASH FUND	870,500	773,799
7	PROGRAM TOTAL	870,500	773,799
8	SALARY LIMIT	244,011	246,725

9 There is included in the appropriation to this program for FY2019-20
10 \$150,000 Cash Funds, which shall only be used for a financial literacy
11 program that abides by national standards. There is included in the
12 appropriation to this program for FY2020-21 \$150,000 Cash Funds, which
13 shall only be used for a financial literacy program that abides by
14 national standards.

15 Sec. 45. AGENCY NO. 12 – STATE TREASURER

16 Program No. 512 - Unclaimed Property

17		FY2019-20	FY2020-21
18	CASH FUND	1,374,751	1,390,562
19	PROGRAM TOTAL	1,374,751	1,390,562
20	SALARY LIMIT	571,963	582,155

21 Sec. 46. AGENCY NO. 12 – STATE TREASURER

22 Program No. 663 - Sports Arena Facility Financing Assistance

23		FY2019-20	FY2020-21
24	CASH FUND est.	2,200,000	2,200,000
25	PROGRAM TOTAL	2,200,000	2,200,000

26 There is included in the appropriation to this program for FY2019-20
27 \$2,200,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2020-21 \$2,200,000 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 Cash Fund expenditures for this program shall not be limited to the
2 amount shown.

3 Sec. 47. AGENCY NO. 12 – STATE TREASURER

4 Program No. 665 - Convention Center Facility Financing Assistance

5	FY2019-20	FY2020-21
6 CASH FUND est.	4,100,000	4,100,000
7 PROGRAM TOTAL	4,100,000	4,100,000

8 There is included in the appropriation to this program for FY2019-20
9 \$4,100,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2020-21 \$4,100,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 Cash Fund expenditures for this program shall not be limited to the
14 amount shown.

15 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 The limitation on expenditures for permanent and temporary salaries
17 and per diems for the State Department of Education may be exceeded by
18 the amount required to fulfill the state's obligation for salaries in
19 contractual arrangements in which the state has entered into an employee-
20 employer relationship with the person subject to the contract as
21 determined by the social security administration bureau of the Department
22 of Administrative Services.

23 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 25 - Education, Administration, and Support

25	FY2019-20	FY2020-21
26 GENERAL FUND	16,182,434	16,390,315
27 CASH FUND	1,554,251	1,564,993
28 FEDERAL FUND est.	24,294,841	24,543,362
29 REVOLVING FUND	500,000	500,000
30 PROGRAM TOTAL	42,531,526	42,998,670
31 SALARY LIMIT	15,001,413	15,335,026

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 25 - Commissioner's Office
- 5 No. 403 - General Counsel and Legal Services
- 6 No. 440 - Human Resources
- 7 No. 441 - Teaching, Learning, and Assessment
- 8 No. 442 - Public Information and Communications
- 9 No. 443 - Technology Services
- 10 No. 444 - Early Childhood
- 11 No. 445 - Data, Research, and Evaluation
- 12 No. 446 - Career and Adult Education
- 13 No. 447 - Accountability, Accreditation, and Program Approval
- 14 No. 448 - Special Education
- 15 No. 449 - School Support and Services
- 16 No. 450 - Student Support and Services
- 17 No. 451 - Finance and Administrative Services
- 18 No. 452 - Budget and Grants Management
- 19 No. 453 - Project Management

20 There is included in the appropriation to this program for FY2019-20
21 \$4,751,600 General Funds for statewide assessment and reporting, which
22 shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2020-21 \$4,751,600 General Funds for
24 statewide assessment and reporting, which shall only be used for such
25 purpose.

26 There is included in the appropriation to this program for FY2019-20
27 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the
28 Educational Opportunity for Military Children Program.

29 There is included in the appropriation to this program for FY2019-20
30 \$300,000 General Funds for the Nebraska Technology Initiative, which
31 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2020-21 \$300,000 General Funds for
2 the Nebraska Technology Initiative, which shall only be used for such
3 purpose.

4 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

5 Program No. 158 - Education Aid

	FY2019-20	FY2020-21
6 GENERAL FUND	1,292,913,588	1,302,081,857
7 CASH FUND	3,790,938	3,790,938
8 FEDERAL FUND est.	323,174,115	323,174,115
9 PROGRAM TOTAL	1,619,878,641	1,629,046,910

11 There is included in the appropriation to this program for FY2019-20
12 \$1,292,913,588 General Funds, \$3,790,938 Cash Funds, and \$323,174,115
13 Federal Funds estimate for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2020-21 \$1,302,081,857 General Funds, \$3,790,938 Cash Funds, and
16 \$323,174,115 Federal Funds estimate for state aid, which shall only be
17 used for such purpose.

18 There is included in the amount shown for FY2019-20 \$1,036,237,766
19 General Funds which are hereby appropriated to the Tax Equity and
20 Educational Opportunities Fund, which fund is hereby appropriated to
21 provide state aid to public school districts pursuant to the Tax Equity
22 and Educational Opportunities Support Act. There is included in the
23 amount shown for FY2020-21 \$1,042,856,698 General Funds which are hereby
24 appropriated to the Tax Equity and Educational Opportunities Fund, which
25 fund is hereby appropriated to provide state aid to public school
26 districts pursuant to the Tax Equity and Educational Opportunities
27 Support Act.

28 There is included in the amount shown for this program \$228,791,851
29 General Funds provided as state aid for FY2019-20 for special education
30 reimbursement. There is included in the amount shown for this program
31 \$231,079,770 General Funds provided as state aid for FY2020-21 for

1 special education reimbursement.

2 There is included in the amount shown for this program \$465,500
3 General Funds provided as state aid for FY2019-20 and \$465,500 General
4 Funds provided as state aid for FY2020-21 to carry out the provisions of
5 subsection (2) of section 79-734.

6 There is included in the amount shown for this program \$9,962,195
7 General Funds provided as state aid for FY2019-20 and \$10,161,395 General
8 Funds provided as state aid for FY2020-21 for core services for
9 educational service units.

10 There is included in the amount shown for this program \$3,108,709
11 General Funds provided as state aid for FY2019-20 and \$3,170,927 General
12 Funds provided as state aid for FY2020-21 for technology infrastructure
13 for educational service units.

14 There is included in the amount shown for this program \$281,654
15 General Funds provided as state aid for FY2019-20 and \$281,654 General
16 Funds provided as state aid for FY2020-21 for distance education aid to
17 educational service units.

18 There is included in the amount shown for this program \$617,898
19 General Funds provided as state aid for FY2019-20 and \$617,898 General
20 Funds provided as state aid for FY2020-21 for the school breakfast
21 program.

22 There is included in the amount shown for this program \$392,032
23 General Funds provided as state aid for FY2019-20 and \$392,032 General
24 Funds provided as state aid for FY2020-21 for the school lunch program.

25 There is included in the amount shown for this program \$90,000
26 General Funds provided as state aid for FY2019-20 and \$90,000 General
27 Funds provided as state aid for FY2020-21 for the Summer Food Service
28 Program.

29 There is included in the amount shown for this program \$214,664
30 General Funds provided as state aid for FY2019-20 and \$214,664 General
31 Funds provided as state aid for FY2020-21 for adult basic education

1 programs.

2 There is included in the amount shown for this program \$750,000
3 General Funds provided as state aid for FY2019-20 and \$750,000 General
4 Funds provided as state aid for FY2020-21 for aid to institutions
5 offering high school equivalency programs.

6 There is included in the amount shown for this program \$3,619,357
7 General Funds provided as state aid for FY2019-20 and \$3,619,357 General
8 Funds provided as state aid for FY2020-21 for early childhood education
9 projects.

10 There is included in the amount shown for this program \$5,000,000
11 General Funds provided as state aid for FY2019-20 and \$5,000,000 General
12 Funds provided as state aid for FY2020-21 for the Early Childhood
13 Education Grant Program for at-risk children from birth to age three. It
14 is the intent of the Legislature that a maximum of five percent of
15 General Funds appropriated each fiscal year for the Early Childhood
16 Education Grant Program for at-risk children from birth to age three may
17 be used for evaluation and technical assistance.

18 There is included in the amount shown for this program \$100,000
19 General Funds provided as state aid for FY2019-20 and \$100,000 General
20 Funds provided as state aid for FY2020-21 for scholarships for early
21 childhood education providers.

22 There is included in the amount shown for this program \$69,000
23 General Funds provided as state aid for FY2019-20 and \$69,000 General
24 Funds provided as state aid for FY2020-21 for incentive bonuses for
25 providers of child care and early childhood education programs.

26 There is included in the amount shown for this program \$400,000
27 General Funds provided as state aid for FY2019-20 and \$400,000 General
28 Funds provided as state aid for FY2020-21 for the Nurturing Healthy
29 Behaviors program.

30 There is included in the amount shown for this program \$470,000
31 General Funds provided as state aid for FY2019-20 and \$470,000 General

1 Funds provided as state aid for FY2020-21 for learning community aid.

2 There is included in the amount shown for this program \$2,342,962

3 General Funds provided as state aid for FY2019-20 and \$2,342,962 General

4 Funds provided as state aid for FY2020-21 for programs for learners with

5 high ability.

6 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 161 - Education Innovation

8		FY2019-20	FY2020-21
9	CASH FUND	6,404,903	6,410,325
10	PROGRAM TOTAL	6,404,903	6,410,325
11	SALARY LIMIT	135,851	138,963

12 There is included in the appropriation to this program for FY2019-20
13 \$6,159,889 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2020-21 \$6,159,889 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

18 Program No. 351 - Vocational Rehabilitation

19		FY2019-20	FY2020-21
20	GENERAL FUND	6,579,339	6,652,446
21	CASH FUND	500,000	500,000
22	FEDERAL FUND est.	26,327,393	26,647,344
23	PROGRAM TOTAL	33,406,732	33,799,790
24	SALARY LIMIT	12,126,998	12,391,873

25 There is included in the appropriation to this program for FY2019-20
26 \$1,249,289 General Funds and \$8,560,706 Federal Funds estimate for state
27 aid, which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2020-21 \$1,249,289 General Funds and
29 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
30 for such purpose.

31 It is the intent of the Legislature that the Division of

1 Rehabilitation Services of the State Department of Education and the
2 Division of Developmental Disabilities of the Department of Health and
3 Human Services work collaboratively to focus on employment for
4 individuals with disabilities and to maximize federal matching funds in
5 compliance with the federal Workforce Innovation and Opportunity Act and
6 the federal Home and Community-Based Services Final Rule.

7 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

8 Program No. 352 - Disability Determination

	FY2019-20	FY2020-21
9		
10 FEDERAL FUND est.	12,707,929	12,832,260
11 PROGRAM TOTAL	12,707,929	12,832,260
12 SALARY LIMIT	3,714,645	3,796,624

13 There is included in the appropriation to this program for FY2019-20
14 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2020-21 \$3,697,373 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

19 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2019-20	FY2020-21
20		
21 GENERAL FUND	2,003,298	2,003,747
22 CASH FUND	2,965	2,965
23 PROGRAM TOTAL	2,006,263	2,006,712
24 SALARY LIMIT	15,033	15,379

25 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26 Program No. 402 - Nebraska Center for the Education of Children who
27 are Blind or Visually Impaired

	FY2019-20	FY2020-21
28		
29 GENERAL FUND	2,229,009	2,279,454
30 PROGRAM TOTAL	2,229,009	2,279,454

1	SALARY LIMIT	14,913	15,256
2	Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
3	Program No. 614 - Professional Practices Commission		
4		FY2019-20	FY2020-21
5	CASH FUND	140,486	142,235
6	PROGRAM TOTAL	140,486	142,235
7	SALARY LIMIT	66,064	67,582
8	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
9	Program No. 16 - Expenses, Constitutional Officers		
10		FY2019-20	FY2020-21
11	GENERAL FUND	61,807	61,807
12	PROGRAM TOTAL	61,807	61,807
13	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
14	Program No. 19 - Modular Housing Units Program		
15		FY2019-20	FY2020-21
16	CASH FUND	708,008	720,986
17	PROGRAM TOTAL	708,008	720,986
18	SALARY LIMIT	408,383	417,764
19	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
20	Program No. 54 - Enforcement of Standards - Common Carriers		
21		FY2019-20	FY2020-21
22	GENERAL FUND	1,678,309	1,712,071
23	CASH FUND	63,757	65,179
24	PROGRAM TOTAL	1,742,066	1,777,250
25	SALARY LIMIT	1,150,571	1,176,134
26	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
27	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
28		FY2019-20	FY2020-21
29	CASH FUND	74,838	75,045
30	PROGRAM TOTAL	74,838	75,045

1	SALARY LIMIT	25,455	25,633
2	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
3	Program No. 64 - Nebraska Telecommunications Relay System Fund		
4		FY2019-20	FY2020-21
5	CASH FUND	933,742	936,109
6	PROGRAM TOTAL	933,742	936,109
7	SALARY LIMIT	67,597	69,151
8	There is included in the appropriation to this program for FY2019-20		
9	\$180,000 Cash Funds for state aid, which shall only be used for such		
10	purpose. There is included in the appropriation to this program for		
11	FY2020-21 \$180,000 Cash Funds for state aid, which shall only be used for		
12	such purpose.		
13	Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
14	Program No. 71 - Nebraska Internet Enhancement Fund		
15		FY2019-20	FY2020-21
16	CASH FUND	85,395	85,555
17	PROGRAM TOTAL	85,395	85,555
18	SALARY LIMIT	5,659	5,788
19	There is included in the appropriation to this program for FY2019-20		
20	\$75,000 Cash Funds for state aid, which shall only be used for such		
21	purpose. There is included in the appropriation to this program for		
22	FY2020-21 \$75,000 Cash Funds for state aid, which shall only be used for		
23	such purpose.		
24	Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
25	Program No. 212 - Nebraska Competitive Telephone Marketplace Fund		
26		FY2019-20	FY2020-21
27	CASH FUND	15,000	15,000
28	PROGRAM TOTAL	15,000	15,000
29	Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
30	Program No. 583 - Enhanced Wireless 911 Fund		

1		FY2019-20	FY2020-21
2	CASH FUND	15,388,859	15,418,132
3	PROGRAM TOTAL	15,388,859	15,418,132
4	SALARY LIMIT	912,442	933,401

5 There is included in the appropriation to this program for FY2019-20
6 \$11,000,000 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2020-21 \$11,000,000 Cash Funds for state aid, which shall only be used
9 for such purpose.

10 Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

11 Program No. 686 - Nebraska Telecommunications Universal Service Fund

12		FY2019-20	FY2020-21
13	CASH FUND	65,181,151	65,201,454
14	PROGRAM TOTAL	65,181,151	65,201,454
15	SALARY LIMIT	612,319	626,386

16 There is included in the appropriation to this program for FY2019-20
17 \$64,000,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$64,000,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

22 Program No. 790 - Natural Gas Regulation

23		FY2019-20	FY2020-21
24	CASH FUND	1,720,005	1,728,885
25	PROGRAM TOTAL	1,720,005	1,728,885
26	SALARY LIMIT	286,830	293,420

27 There is included in the appropriation to this program for FY2019-20
28 \$185,000 Cash Funds for state aid, which shall only be used for such
29 purpose. Cash Fund expenditures for state aid for FY2019-20 shall not be
30 limited to the amount shown. There is included in the appropriation to

1 this program for FY2020-21 \$185,000 Cash Funds for state aid, which shall
2 only be used for such purpose. Cash Fund expenditures for state aid for
3 FY2020-21 shall not be limited to the amount shown.

4 Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

5 Program No. 792 - Major Oil Pipeline Siting

	FY2019-20	FY2020-21
6		
7 CASH FUND	6,712,774	6,717,210
8 PROGRAM TOTAL	6,712,774	6,717,210
9 SALARY LIMIT	147,866	151,261

10 Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

11 Program No. 358 - Board of Parole

	FY2019-20	FY2020-21
12		
13 GENERAL FUND	7,298,874	7,518,789
14 CASH FUND	455,873	455,873
15 PROGRAM TOTAL	7,754,747	7,974,662
16 SALARY LIMIT	3,929,389	4,148,919

17 The unexpended General Fund appropriation balance existing on June
18 30, 2019, is hereby reappropriated.

19 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

20 Program No. 102 - Revenue Administration

	FY2019-20	FY2020-21
21		
22 GENERAL FUND	25,123,753	25,499,452
23 CASH FUND	2,016,675	2,052,381
24 PROGRAM TOTAL	27,140,428	27,551,833
25 SALARY LIMIT	15,713,828	16,082,368

26 There is included in the appropriation to this program for FY2019-20
27 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
28 of the tobacco Master Settlement Agreement from the Nebraska Health Care
29 Cash Fund. There is included in the appropriation to this program for
30 FY2020-21 \$316,482 Cash Funds for staff necessary to audit and enforce

1 provisions of the tobacco Master Settlement Agreement from the Nebraska
2 Health Care Cash Fund.

3 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

4 Program No. 108 - Homestead Exemption

	FY2019-20	FY2020-21
5		
6 GENERAL FUND	88,700,000	92,000,000
7 PROGRAM TOTAL	88,700,000	92,000,000

8 There is included in the appropriation to this program for FY2019-20
9 \$88,700,000 General Funds for state aid, which shall only be used for
10 such purpose. There is included in the appropriation to this program for
11 FY2020-21 \$92,000,000 General Funds for state aid, which shall only be
12 used for such purpose.

13 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

14 Program No. 109 - Personal Property Tax Exemption

	FY2019-20	FY2020-21
15		
16 GENERAL FUND	14,400,000	14,800,000
17 PROGRAM TOTAL	14,400,000	14,800,000

18 There is included in the appropriation to this program for FY2019-20
19 \$14,400,000 General Funds for state aid, which shall only be used for
20 such purpose. There is included in the appropriation to this program for
21 FY2020-21 \$14,800,000 General Funds for state aid, which shall only be
22 used for such purpose.

23 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 111 - Motor Fuels

	FY2019-20	FY2020-21
25		
26 CASH FUND	1,656,172	1,692,283
27 PROGRAM TOTAL	1,656,172	1,692,283
28 SALARY LIMIT	1,142,046	1,168,809

29 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 112 - Property Assessment

1		FY2019-20	FY2020-21
2	GENERAL FUND	1,967,144	2,003,207
3	CASH FUND	667,113	685,281
4	PROGRAM TOTAL	2,634,257	2,688,488
5	SALARY LIMIT	1,681,270	1,720,670

6 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE
7 Program No. 132 - Property Tax Credit Program

8		FY2019-20	FY2020-21
9	CASH FUND	275,000,000	275,000,000
10	PROGRAM TOTAL	275,000,000	275,000,000

11 There is included in the appropriation to this program for FY2019-20
12 \$275,000,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2020-21 \$275,000,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE
17 Program No. 160 - Lottery Administration

18		FY2019-20	FY2020-21
19	CASH FUND est.	22,833,024	23,207,738
20	PROGRAM TOTAL	22,833,024	23,207,738
21	SALARY LIMIT	1,449,802	1,483,275

22 Cash Fund expenditures shall not be limited to the amount shown. It
23 is the intent of the Legislature that all expenses of the lottery, both
24 external and internal, be recorded in the appropriate Cash Fund unless
25 specifically required by statute to be recorded elsewhere.

26 Sec. 76. AGENCY NO. 16 – DEPARTMENT OF REVENUE
27 Program No. 164 - Gamblers Assistance Program

28		FY2019-20	FY2020-21
29	CASH FUND	1,939,365	1,942,906
30	PROGRAM TOTAL	1,939,365	1,942,906

1 SALARY LIMIT 119,211 121,977

2 There is included in the appropriation to this program for FY2019-20
3 \$1,150,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2020-21 \$1,150,000 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 There is included in the amount shown in this program \$250,000 Cash
8 Funds for FY2019-20 and \$250,000 Cash Funds for FY2020-21 from the
9 Nebraska Health Care Cash Fund to be used for compulsive gamblers
10 assistance programs.

11 Sec. 77. AGENCY NO. 16 – DEPARTMENT OF REVENUE

12 Program No. 165 - Charitable Gaming

	FY2019-20	FY2020-21
13		
14 CASH FUND	1,895,125	1,931,271
15 PROGRAM TOTAL	1,895,125	1,931,271
16 SALARY LIMIT	1,139,422	1,164,556

17 Sec. 78. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

18 Program No. 78 - Department of Agriculture

	FY2019-20	FY2020-21
19		
20 GENERAL FUND	6,154,913	6,255,169
21 CASH FUND	8,110,149	8,247,923
22 FEDERAL FUND est.	4,344,628	4,425,215
23 REVOLVING FUND	675,081	691,145
24 PROGRAM TOTAL	19,284,771	19,619,452
25 SALARY LIMIT	8,249,351	8,436,775

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

29 No. 27 - Shared Services

30 No. 57 - Food Safety and Consumer Protection

1 No. 63 - Animal and Plant Health Protection

2 No. 564 - Ag Promotion and Development

3 There is included in the appropriation to this program for FY2019-20
4 \$456,000 General Funds and \$420,000 Federal Funds estimate for state aid,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2020-21 \$456,000 General Funds and
7 \$420,000 Federal Funds estimate for state aid, which shall only be used
8 for such purpose.

9 Sec. 79. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

10 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2019-20	FY2020-21
11		
12 CASH FUND	5,780,969	5,893,201
13 PROGRAM TOTAL	5,780,969	5,893,201
14 SALARY LIMIT	3,709,123	3,794,509

15 Sec. 80. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

16 Program No. 66 - Enforcement of Standards - Securities

	FY2019-20	FY2020-21
17		
18 CASH FUND	1,603,164	1,633,714
19 PROGRAM TOTAL	1,603,164	1,633,714
20 SALARY LIMIT	925,031	947,066

21 Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL

22 Program No. 193 - Public Protection

	FY2019-20	FY2020-21
23		
24 GENERAL FUND	3,218,531	3,315,395
25 CASH FUND	1,967,955	2,014,808
26 FEDERAL FUND est.	455,389	462,362
27 PROGRAM TOTAL	5,641,875	5,792,565
28 SALARY LIMIT	3,342,627	3,465,378

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

- 2 No. 225 - General Operations
- 3 No. 226 - Pipeline Safety
- 4 No. 227 - Underground Storage Tanks
- 5 No. 229 - Cigarette Ignition Propensity Testing
- 6 No. 230 - Safety Inspection Program

7 There is included in the appropriation to this program for FY2019-20
 8 \$55,000 Federal Funds estimate for state aid, which shall only be used
 9 for such purpose. There is included in the appropriation to this program
 10 for FY2020-21 \$55,000 Federal Funds estimate for state aid, which shall
 11 only be used for such purpose. If federal restrictions prevent using
 12 these Federal Funds for state aid, the State Fire Marshal may reallocate
 13 available funds in the Underground Storage Tank Fund to provide state aid
 14 payments to the affected political subdivisions.

15 There is included in the appropriation to this program for FY2019-20
 16 \$20,000 Cash Funds for fireworks testing, which shall only be used for
 17 such purpose. There is included in the appropriation to this program for
 18 FY2020-21 \$20,000 Cash Funds for fireworks testing, which shall only be
 19 used for such purpose.

20 Sec. 82. AGENCY NO. 21 – STATE FIRE MARSHAL

21 Program No. 340 - Training Division

	FY2019-20	FY2020-21
22		
23 GENERAL FUND	902,057	918,948
24 CASH FUND	22,004	22,004
25 FEDERAL FUND est.	2,261	2,261
26 PROGRAM TOTAL	926,322	943,213
27 SALARY LIMIT	507,071	516,642

28 Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL

29 Program No. 845 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
30		
31 GENERAL FUND	110,934	110,934

1	CASH FUND	71,734	71,734
2	PROGRAM TOTAL	182,668	182,668
3	Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
4	Program No. 68 - Medical Professional Liability		
5		FY2019-20	FY2020-21
6	CASH FUND	122,510	123,535
7	PROGRAM TOTAL	122,510	123,535
8	SALARY LIMIT	58,043	59,367
9	Sec. 85. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
10	Program No. 69 - Enforcement of Standards - Insurance		
11		FY2019-20	FY2020-21
12	CASH FUND	12,109,848	12,267,885
13	FEDERAL FUND est.	1,470,858	1,483,921
14	PROGRAM TOTAL	13,580,706	13,751,806
15	SALARY LIMIT	8,001,283	8,148,919
16	There is included in the appropriation to this program for FY2019-20		
17	\$664,722 Federal Funds estimate for state aid, which shall only be used		
18	for this purpose. There is included in the appropriation to this program		
19	for FY2020-21 \$664,722 Federal Funds estimate for state aid, which shall		
20	only be used for this purpose.		
21	Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
22	Program No. 556 - Liquidation of Insurance Companies		
23		FY2019-20	FY2020-21
24	CASH FUND	5,000	5,000
25	PROGRAM TOTAL	5,000	5,000
26	Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR		
27	Program No. 31 - Division of Employment		
28		FY2019-20	FY2020-21
29	CASH FUND	2,811,583	2,957,451
30	FEDERAL FUND est.	40,225,428	40,615,536

1	PROGRAM TOTAL	43,037,011	43,572,987
2	SALARY LIMIT	18,426,675	18,804,916

3 There is included in the appropriation to this program for FY2019-20
4 \$1,600,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2020-21 \$1,600,000 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 There is included in the appropriation to this program for FY2019-20
9 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to this program
11 for FY2020-21 \$7,904,743 Federal Funds estimate for state aid, which
12 shall only be used for such purpose.

13 The unexpended balance of the \$3,116,126 in Federal Funds
14 appropriated in FY2009-10 under section 903(g) of the federal Social
15 Security Act, as amended, existing on June 30, 2019, is hereby
16 reappropriated.

17 Sec. 88. AGENCY NO. 23 – DEPARTMENT OF LABOR

18 Program No. 194 - Division for Protection of People and Property

	FY2019-20	FY2020-21	
19			
20	GENERAL FUND	641,042	657,218
21	CASH FUND	1,850,849	1,884,212
22	FEDERAL FUND est.	698,568	711,984
23	PROGRAM TOTAL	3,190,459	3,253,414
24	SALARY LIMIT	1,702,412	1,741,121

25 There is included in the appropriation to this program \$818,556 Cash
26 Funds for FY2019-20 and \$382,390 Salary Limitation identified for
27 subprogram 09. There is included in the appropriation to this program
28 \$829,468 Cash Funds for FY2020-21 and \$391,138 Salary Limitation
29 identified for subprogram 09.

30 There is included in the appropriation to this program \$447,060 Cash
31 Funds for FY2019-20 and \$247,371 Salary Limitation identified for

1 subprogram 10. There is included in the appropriation to this program
2 \$454,786 Cash Funds for FY2020-21 and \$253,002 Salary Limitation
3 identified for subprogram 10.

4 Sec. 89. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

5 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
6 Vehicle Drivers

	FY2019-20	FY2020-21
7		
8 CASH FUND	34,198,115	25,842,165
9 FEDERAL FUND est.	205,293	205,293
10 PROGRAM TOTAL	34,403,408	26,047,458
11 SALARY LIMIT	9,918,405	9,744,335

12 There is included in the appropriation to this program for FY2019-20
13 \$48,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2020-21 \$48,000 Cash Funds for state aid, which shall only be used for
16 such purpose.

17 Sec. 90. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

18 Program No. 90 - Motor Vehicle License Plates

	FY2019-20	FY2020-21
19		
20 CASH FUND est.	2,571,326	1,860,230
21 PROGRAM TOTAL	2,571,326	1,860,230

22 Cash Fund expenditures shall not be limited to the amounts shown.

23 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 30 - Tobacco Prevention and Control

	FY2019-20	FY2020-21
25		
26 CASH FUND	2,570,000	2,570,000
27 FEDERAL FUND est.	9,000	9,000
28 PROGRAM TOTAL	2,579,000	2,579,000

29 There is included in the appropriation to this program for FY2019-20
30 \$2,570,000 Cash Funds for tobacco use prevention and control from the

1 Nebraska Health Care Cash Fund. There is included in the appropriation to
2 this program for FY2020-21 \$2,570,000 Cash Funds for tobacco use
3 prevention and control from the Nebraska Health Care Cash Fund.

4 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 33 - Administration

	FY2019-20	FY2020-21
6 GENERAL FUND	143,783,542	147,293,093
7 CASH FUND	27,835,666	27,606,479
8 FEDERAL FUND est.	313,966,275	315,600,604
9 PROGRAM TOTAL	485,585,483	490,500,176
10 SALARY LIMIT	161,312,799	166,204,143

12 (1) The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

15 No. 249 - Medicaid Expansion Administration

16 No. 261 - General Operations

17 No. 262 - Public Health Administration

18 No. 263 - Medicaid and Long-Term Care Administration

19 No. 264 - Children and Family Services Administration

20 No. 265 - Protection and Safety

21 No. 266 - Economic and Family Support

22 No. 267 - Developmental Disabilities Service Coordination

23 No. 268 - Behavioral Health Administration

24 No. 269 - Developmental Disabilities Administration

25 (2) There is included in the appropriation to this program for
26 FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital
27 emergency care providers licensing from the Nebraska Health Care Cash
28 Fund. There is included in the appropriation to this program for
29 FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital
30 emergency care providers licensing from the Nebraska Health Care Cash
31 Fund.

1 (3) There is included in the appropriation to this program for
2 FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
3 continue the Parkinson's Disease Registry. There is included in the
4 appropriation to this program for FY2020-21 \$26,000 Cash Funds from the
5 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
6 Registry.

7 (4) There is included in the appropriation to this program \$404,643
8 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the
9 Nebraska Health Care Cash Fund for respite services in each of the
10 service areas designated by the Department of Health and Human Services
11 and for administrative costs, including personnel costs, associated with
12 the Nebraska Lifespan Respite Services Program.

13 (5) There is included in the appropriation to this program for
14 FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
15 costs of smoking cessation covered by medicaid. There is included in the
16 appropriation to this program for FY2020-21 \$6,000 Cash Funds from the
17 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
18 medicaid.

19 (6) There is included in the appropriation to this program for
20 FY2019-20 \$1,000,000 General Funds for the electronic records initiative,
21 to be used only for this purpose. There is included in the appropriation
22 to this program for FY2020-21 \$1,000,000 General Funds for the electronic
23 records initiative, to be used only for this purpose.

24 (7) There is included in the appropriation to this program for
25 FY2019-20 \$220,000 Cash Funds to operate a satellite office of minority
26 health in the second and third congressional districts to coordinate and
27 administer state policy relating to minority health from the Nebraska
28 Health Care Cash Fund. There is included in the appropriation to this
29 program for FY2020-21 \$220,000 Cash Funds to operate a satellite office
30 of minority health in the second and third congressional districts to
31 coordinate and administer state policy relating to minority health from

1 the Nebraska Health Care Cash Fund.

2 (8) There is included in the appropriation to this program for
3 FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public
4 health from the Nebraska Health Care Cash Fund. There is included in the
5 appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff
6 and operating expenses for public health from the Nebraska Health Care
7 Cash Fund.

8 (9) There is included in the appropriation to this program for
9 FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to
10 carry out the provisions of the Aging and Disability Resource Center Act.
11 There is included in the appropriation to this program for FY2020-21
12 \$321,182 General Funds from the Nebraska Health Care Cash Fund to carry
13 out the provisions of the Aging and Disability Resource Center Act.

14 (10) There is included in the appropriation to this program for
15 FY2019-20 \$29,680 Cash Funds from the Nebraska Health Care Cash Fund to
16 carry out provisions of the Assisted-Living Facility Act. There is
17 included in the appropriation to this program for FY2020-21 \$29,680
18 General Funds from the Nebraska Health Care Cash Fund to carry out
19 provisions of the Assisted-Living Facility Act.

20 (11) It is the intent of the Legislature that the Department of
21 Health and Human Services shall provide quarterly status reports
22 electronically on the replacement and maintenance, including
23 expenditures, of the Medicaid Medical Information System (MMIS).

24 (12) The Legislature finds that underfunding of the medical
25 assistance program under the Medical Assistance Act has resulted in a
26 growing financial chasm between the amount of money a service provider is
27 reimbursed under the program and the actual cost of providing care.
28 Combined with workforce shortages, the continued ability of long-term
29 care providers to serve beneficiaries of the medical assistance program
30 is increasingly at risk. The Legislature also recognizes that aging
31 Nebraskans have made contributions throughout their lifetimes to the

1 state and country and deserve to receive the care they need in
2 recognition of this service.

3 (13) If federal funding is approved under this section, on or before
4 December 31, 2020, the department shall study and report to the
5 Appropriations Committee of the Legislature on statewide access to long-
6 term care. The department shall contract with an independent entity with
7 proven expertise in (a) data analysis and projections of future trends,
8 (b) community planning, (c) innovative practices and best practices in
9 long-term care services, and (d) the development of a long-term care
10 sustainability plan. The department and contracted entity shall study the
11 needs of Nebraska's aging population for facility-based and home and
12 community-based long-term care services in close proximity to familial
13 and social support systems and shall make reasonable recommendations,
14 supported by data, on changes to the policy and funding of long-term care
15 services under the Medical Assistance Act.

16 (14) The department and the contracted entity shall:

17 (a) Review and summarize existing data sources;

18 (b) Provide the committee with a detailed analysis and projection of
19 Nebraska's demographic trends by age and availability of informal long-
20 term care support systems;

21 (c) Provide the committee with a detailed analysis of the current
22 and projected future needs of aging Nebraskans and current gaps in
23 facility-based and home and community-based long-term care services in
24 all areas of the state and factors contributing to such gaps;

25 (d) Provide the committee with a detailed analysis of state
26 regulations and processes that impede the flexibility for nursing
27 facilities to provide home and community-based long-term care services
28 when there is an identified community need;

29 (e) Provide the committee with a detailed analysis of the financial
30 stability of long-term care providers that accept participants in the
31 medical assistance program, especially nursing facilities, and

1 contributing factors;

2 (f) Make recommendations to the committee for increased regulatory
3 flexibility to allow a skilled nursing facility to provide home and
4 community-based long-term care services to meet community needs and for
5 strategic consolidation of facilities and services to use long-term care
6 workforce resources more effectively;

7 (g) Identify changes to reimbursement under the medical assistance
8 program to sustain access to long-term care services across the state;
9 and

10 (h) Create a financially sustainable five-year plan for ensuring
11 that aging Nebraskans continue to have access to long-term care services
12 they need in close proximity to their familial and social support
13 systems.

14 (15) A status update on the report shall be delivered electronically
15 to the Appropriations Committee of the Legislature by December 31, 2019.

16 The final report shall be delivered electronically to the
17 Appropriations Committee of the Legislature by December 1, 2020.

18 (16) It is the intent of the Legislature that the Division of
19 Medicaid and Long-Term Care of the Department of Health and Human
20 Services shall request approval from the Secretary of the United States
21 Department of Health and Human Services to use \$87,500 of Nebraska's
22 Nursing Facility Penalty Cash Fund under section 1919(h)(3)(C)(ii)(IV)
23 (ff) of the federal Social Security Act as the federal match to carry out
24 the study described in this section. Such funds shall be used to research
25 demographic trends, project current and future service needs, and provide
26 recommendations for continued statewide access to long-term care
27 services, including nursing facility care, for medicaid recipients.

28 There is included in the appropriation to this program the following
29 amounts for Program 249:

30		FY2019-20	FY2020-21
31	GENERAL FUND	5,979,812	5,772,769

1	FEDERAL FUND est.	8,583,992	6,372,769
2	PROGRAM TOTAL	14,563,804	12,145,538
3	SALARY LIMIT	4,678,048	5,560,460

4 It is the intent of the Legislature that the department shall
5 provide monthly status reports electronically to the Clerk of the
6 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
7 department shall include in the reports information on contracts,
8 personnel, waiver applications, CMS decisions and directives, and
9 implementation timelines.

10 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 38 - Behavioral Health Aid

	FY2019-20	FY2020-21	
12			
13	GENERAL FUND	75,388,670	71,995,541
14	CASH FUND	14,599,660	13,799,660
15	FEDERAL FUND est.	10,504,971	10,504,971
16	PROGRAM TOTAL	100,493,301	96,300,172

17 There is included in the appropriation to this program for FY2019-20
18 \$75,388,670 General Funds, \$14,599,660 Cash Funds, and \$10,504,971
19 Federal Funds estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2020-21 \$71,995,541 General Funds, \$13,799,660 Cash Funds, and
22 \$10,504,971 Federal Funds estimate for state aid, which shall only be
23 used for such purpose.

24 There is included in the amount shown as Cash Fund aid in this
25 program \$6,500,000 Cash Funds for FY2019-20 and \$6,500,000 Cash Funds for
26 FY2020-21 from the Nebraska Health Care Cash Fund to be used for
27 community-based mental health and substance abuse services, including
28 intermediate-level residential mental health services. It is the intent
29 of the Legislature that these funds shall be distributed to each of the
30 six behavioral health regions based upon a formula determined by the
31 Department of Health and Human Services.

1 There is included in the amount shown as Cash Fund aid in this
2 program \$2,599,660 Cash Funds for FY2019-20 and \$2,599,660 Cash Funds for
3 FY2020-21 from the Nebraska Health Care Cash Fund to be used for rates
4 paid to providers of mental health and substance abuse services.

5 There is included in the amount shown as Cash Fund aid in this
6 program \$1,500,000 Cash Funds for FY2019-20 and \$1,500,000 Cash Funds for
7 FY2020-21 from the Nebraska Health Care Cash Fund to be used for the cost
8 of maintenance and treatment of persons in emergency protective custody
9 under the Nebraska Mental Health Commitment Act.

10 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 175 - Rural Health Provider Incentive Program

	FY2019-20	FY2020-21
12		
13 GENERAL FUND	680,723	680,723
14 CASH FUND	2,406,815	2,406,815
15 FEDERAL FUND est.	450,000	450,000
16 PROGRAM TOTAL	3,537,538	3,537,538

17 There is included in the appropriation to this program for FY2019-20
18 \$680,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds
19 estimate for state aid, which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2020-21 \$680,723
21 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate
22 for state aid, which shall only be used for such purpose.

23 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 176 - Nursing Incentives

	FY2019-20	FY2020-21
25		
26 CASH FUND	20,000	20,000
27 PROGRAM TOTAL	20,000	20,000

28 There is included in the appropriation to this program for FY2019-20
29 \$20,000 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2020-21 \$20,000 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 178 - Professional Licensure

	FY2019-20	FY2020-21
4		
5 GENERAL FUND	55,774	55,774
6 CASH FUND	7,390,664	7,476,249
7 PROGRAM TOTAL	7,446,438	7,532,023
8 SALARY LIMIT	3,206,280	3,264,548

9 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 250 - Juvenile Services Operations

	FY2019-20	FY2020-21
11		
12 GENERAL FUND	23,298,472	23,702,987
13 CASH FUND	1,133,897	1,133,897
14 FEDERAL FUND est.	833,955	833,955
15 PROGRAM TOTAL	25,266,324	25,670,839
16 SALARY LIMIT	13,946,130	14,234,211

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

20 No. 315 - Office of Juvenile Services

21 No. 345 - Juvenile Community-Based Services

22 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

23 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

24 There is included in the appropriation to this program for FY2019-20
25 \$1,000,000 Cash Funds for mental health services to juvenile offenders
26 under section 43-407 from the Nebraska Health Care Cash Fund. There is
27 included in the appropriation to this program for FY2020-21 \$1,000,000
28 Cash Funds for mental health services to juvenile offenders under section
29 43-407 from the Nebraska Health Care Cash Fund.

30 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	14,317,097	25,527,244
3 CASH FUND	7,085,700	7,085,700
4 FEDERAL FUND est.	102,296,102	93,333,162
5 PROGRAM TOTAL	123,698,899	125,946,106

6 There is included in the appropriation to this program for FY2019-20
7 \$14,317,097 General Funds, \$7,085,700 Cash Funds, and \$102,296,102
8 Federal Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2020-21 \$25,527,244 General Funds, \$7,085,700 Cash Funds, and
11 \$93,333,162 Federal Funds estimate for state aid, which shall only be
12 used for such purpose.

13 There is included in the appropriation to this program for FY2019-20
14 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
15 Fund. There is included in the appropriation to this program for
16 FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health
17 Care Cash Fund.

18 There is included in the amount shown as aid for this program for
19 FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash
20 Funds from the Health and Human Services Cash Fund for the state match
21 for utilization of the unused administrative cap as allowed under the
22 Children's Health Insurance Program for payments to the Nebraska Regional
23 Poison Center funded through the University of Nebraska Medical Center.
24 The match is from Cash Funds transferred from the University of Nebraska
25 Medical Center.

26 It is the intent of the Legislature that phased-down state
27 contributions to the federal government as defined and required by the
28 federal Medicare Prescription Drug, Improvement, and Modernization Act of
29 2003 may be made from appropriations to this program.

30 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
31 Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	91,609,328	90,756,257
3 CASH FUND	3,560,000	3,560,000
4 FEDERAL FUND est.	112,235,004	112,235,004
5 PROGRAM TOTAL	207,404,332	206,551,261

6 There is included in the appropriation to this program for FY2019-20
7 \$91,609,328 General Funds, \$3,560,000 Cash Funds, and \$112,235,004
8 Federal Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2020-21 \$90,756,257 General Funds, \$3,560,000 Cash Funds, and
11 \$112,235,004 Federal Funds estimate for state aid, which shall only be
12 used for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
15 aid in carrying out the Nebraska Lifespan Respite Services Program and to
16 provide payment to caregivers to purchase services under the respite
17 subsidy program. There is included in the amount shown as aid for this
18 program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care
19 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
20 Program and to provide payment to caregivers to purchase services under
21 the respite subsidy program.

22 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
23 Program No. 348 - Medical Assistance

	FY2019-20	FY2020-21
24		
25 GENERAL FUND	860,304,131	917,144,136
26 CASH FUND	46,851,581	46,851,581
27 FEDERAL FUND est.	1,261,738,910	1,687,882,991
28 PROGRAM TOTAL	2,168,894,622	2,651,878,708

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the
31 following program classification:

1 No. 348 - Medical Assistance

2 No. 349 - Medicaid Expansion Aid

3 There is included in the appropriation to this program for FY2019-20
4 \$860,304,131 General Funds, \$46,851,581 Cash Funds, and \$1,261,738,910
5 Federal Funds estimate for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2020-21 \$917,144,136 General Funds, \$46,851,581 Cash Funds, and
8 \$1,687,882,991 Federal Funds estimate for state aid, which shall only be
9 used for such purpose.

10 There is included in the amount shown as aid for this program for
11 FY2019-20 \$4,765,896 Cash Funds for the continuation of the behavioral
12 health provider rate increase and behavioral health provider rate
13 increase for managed care, inpatient services, and residential treatment
14 services provided with funds from the Nebraska Health Care Cash Fund.
15 There is included in the amount shown as aid for this program for
16 FY2020-21 \$4,765,896 Cash Funds for the continuation of the behavioral
17 health provider rate increase and behavioral health provider rate
18 increase for managed care, inpatient services, and residential treatment
19 services provided with funds from the Nebraska Health Care Cash Fund.

20 There is included in the amount shown as aid for this program for
21 FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
22 a state plan amendment covering tobacco-use cessation in compliance with
23 Title XIX of the federal Social Security Act. There is included in the
24 amount shown as aid for this program for FY2020-21 \$450,000 Cash Funds
25 from the Nebraska Health Care Cash Fund for a state plan amendment
26 covering tobacco-use cessation in compliance with Title XIX of the
27 federal Social Security Act. The smoking cessation funding for FY2019-20
28 and FY2020-21 is for the costs of tobacco-use cessation counseling and
29 tobacco-use cessation pharmaceuticals approved by the federal Food and
30 Drug Administration for such purpose.

31 There is included in the appropriation to this program \$336,349,731

1 (\$154,081,812 General Funds and \$182,267,919 Federal Funds) for nursing
2 facilities in FY2019-20, which includes a one-time payment increase of
3 \$7,400,000 (\$3,389,940 General Funds and \$4,010,060 Federal Funds) and
4 \$13,851,307 (\$6,345,284 General Funds and \$7,506,023 Federal Funds) for
5 utilization changes and rate enhancement.

6 There is included in the appropriation in this section \$350,795,952
7 (\$158,840,407 General Funds and \$191,955,545 Federal Funds) for nursing
8 facilities in FY2020-21 which includes \$14,446,221 (\$6,541,249 General
9 Funds and \$7,904,972 Federal Funds) for utilization changes and rate
10 enhancement.

11 It is the intent of the Legislature that the total nursing facility
12 appropriation amount, including utilization changes and rate enhancement
13 shall be used in Step 2 directives of the Legislature of the Inflation
14 Factor calculation process, as described in 471 NAC 12-011.08D5, in
15 effect on January 1, 2019, for FY2019-20 and FY2020-21.

16 The Department of Health and Human Services shall file a report with
17 the Legislative Fiscal Office and the Clerk of the Legislature no later
18 than August 1, 2019, on how the Inflation Factor was calculated for
19 FY2019-20 rates and no later than August 1, 2020, on how the Inflation
20 Factor was calculated for FY2020-21 rates.

21 It is the intent of the Legislature that phased-down state
22 contributions to the federal government as defined and required by the
23 federal Medicare Prescription Drug, Improvement, and Modernization Act of
24 2003 may be made from appropriations to this program.

25 The chief executive officer of the Department of Health and Human
26 Services may certify to the budget administrator of the budget division
27 of the Department of Administrative Services FY2019-20 and FY2020-21
28 unexpended appropriation balances for Medical Assistance, Program No.
29 348, available to transfer to Developmental Disabilities Aid, Program No.
30 424, to be used only to maintain individuals with an intellectual or
31 developmental disability in a medicaid program that best serves their

1 needs at a cost that does not exceed the cost of services provided in an
2 institution. The budget administrator of the budget division of the
3 Department of Administrative Services shall administratively transfer
4 during FY2019-20 and FY2020-21 available appropriations as certified by
5 the chief executive officer of the Department of Health and Human
6 Services from Medical Assistance, Program No. 348, to Developmental
7 Disabilities Aid, Program No. 424.

8 For informational purposes only, there is included in the
9 appropriation to this program the following aid amounts for Program 349:

	FY2019-20	FY2020-21
10 GENERAL FUND	-0-	43,863,305
11 FEDERAL FUND est.	-0-	373,260,870
12 PROGRAM TOTAL	-0-	417,124,175

14 It is the intent of the Legislature that the department shall
15 provide monthly status reports electronically to the Clerk of the
16 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
17 department shall include in the report information on policy decisions on
18 services, community engagement, wellness requirements, and rate setting.

19 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 350 - Child Abuse Prevention

	FY2019-20	FY2020-21
21 CASH FUND	400,000	400,000
22 PROGRAM TOTAL	400,000	400,000

24 There is included in the appropriation to this program for FY2019-20
25 \$398,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2020-21 \$398,000 Cash Funds for state aid, which shall only be used for
28 such purpose.

29 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 354 - Child Welfare Aid

	FY2019-20	FY2020-21
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1	GENERAL FUND	197,032,479	198,924,830
2	CASH FUND	2,734,444	2,734,444
3	FEDERAL FUND est.	30,873,288	32,211,149
4	PROGRAM TOTAL	230,640,211	233,870,423

5 There is included in the appropriation to this program for FY2019-20
6 \$197,032,479 General Funds, \$2,734,444 Cash Funds, and \$30,873,288
7 Federal Funds estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2020-21 \$198,924,830 General Funds, \$2,734,444 Cash Funds, and
10 \$32,211,149 Federal Funds estimate for state aid, which shall only be
11 used for such purpose.

12 There is included in the amount shown as aid for this program for
13 FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
14 for the continuation of the behavioral health provider rate increase.
15 There is included in the amount shown as aid for this program for
16 FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
17 for the continuation of the behavioral health provider rate increase.

18 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
19 Program No. 359 - Bridge to Independence

20		FY2019-20	FY2020-21
21	GENERAL FUND	1,798,242	1,808,244
22	FEDERAL FUND est.	1,973,495	1,983,497
23	PROGRAM TOTAL	3,771,737	3,791,741
24	SALARY LIMIT	841,241	855,174

25 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 365 - Mental Health Operations

27		FY2019-20	FY2020-21
28	GENERAL FUND	59,132,124	60,220,721
29	CASH FUND	4,333,023	4,354,173
30	FEDERAL FUND est.	4,789,923	4,830,083

1	PROGRAM TOTAL	68,255,070	69,404,977
2	SALARY LIMIT	39,319,376	40,056,616

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 361 - Hastings Regional Center
- 7 No. 363 - Lincoln Regional Center
- 8 No. 379 - Evaluation and Screening - Community-Based Residential
- 9 Services
- 10 No. 870 - Norfolk Sex Offender Treatment
- 11 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 12 Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21	
13			
14	GENERAL FUND	14,936,566	14,363,473
15	CASH FUND	2,711,509	2,711,509
16	FEDERAL FUND est.	20,439,489	21,451,694
17	PROGRAM TOTAL	38,087,564	38,526,676
18	SALARY LIMIT	22,275,288	22,525,383

19 The chief executive officer of the Department of Health and Human
20 Services shall certify to the budget administrator of the budget division
21 of the Department of Administrative Services the FY2019-20 and FY2020-21
22 unexpended appropriation balances for the Beatrice State Developmental
23 Center, Program 421, which are available to transition and maintain
24 persons transferred from the Beatrice State Developmental Center to
25 community-based developmental disability or other services. The budget
26 administrator of the budget division of the Department of Administrative
27 Services shall administratively transfer during FY2019-20 and FY2020-21
28 available unexpended appropriation balances as certified by the chief
29 executive officer of the Department of Health and Human Services from the
30 Beatrice State Developmental Center, Program 421, to Developmental
31 Disability Aid, Program 424, and Medical Assistance, Program 348.

1 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 424 - Developmental Disability Aid

3		FY2019-20	FY2020-21
4	GENERAL FUND	150,880,903	144,893,404
5	CASH FUND	6,312,000	6,312,000
6	PROGRAM TOTAL	157,192,903	151,205,404

7 There is included in the appropriation to this program for FY2019-20
8 \$150,880,903 General Funds and \$6,312,000 Cash Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2020-21 \$144,893,404 General Funds
11 and \$6,312,000 Cash Funds for state aid, which shall only be used for
12 such purpose.

13 There is included in the amount shown as Cash Fund aid in this
14 program for FY2019-20 \$5,000,000 Cash Funds and for FY2020-21 \$5,000,000
15 Cash Funds from the Nebraska Health Care Cash Fund to be used for
16 services for persons with developmental disabilities (1) who were on the
17 waiting list for such services prior to July 1, 2001, and began receiving
18 such services on and after such date and (2) who are on the waiting list
19 for such services on and after July 1, 2019, beginning with those who
20 have been on the waiting list for the greatest length of time past their
21 date of need.

22 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 502 - Public Health Aid

24		FY2019-20	FY2020-21
25	GENERAL FUND	5,783,060	5,783,060
26	CASH FUND	9,464,845	9,230,000
27	PROGRAM TOTAL	15,247,905	15,013,060

28 There is included in the appropriation to this program for FY2019-20
29 \$5,783,060 General Funds and \$9,464,845 Cash Funds for state aid, which
30 shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2020-21 \$5,783,060 General Funds and

1 \$9,230,000 Cash Funds for state aid, which shall only be used for such
2 purpose.

3 There is included in the amount shown as aid for this program for
4 FY2019-20 \$2,100,000 General Funds and for FY2020-21 \$2,100,000 General
5 Funds for the seven community health centers funded through Federal
6 Program 330, Public Law 104-299, the federal Health Centers Consolidation
7 Act of 1996. Each of the following centers is to receive \$300,000:
8 Charles Drew Health Center, One World Community Health Center, East
9 Central District Health Department – Good Neighbor Community Health
10 Center, Community Action Partnership of Western Nebraska, Midtown
11 Community Health Center, Bluestem Health, and Heartland Health Center.

12 There is included in the amount shown as aid for this program for
13 FY2019-20 \$1,400,000 General Funds and for FY2020-21 \$1,400,000 General
14 Funds for the seven community health centers funded through Federal
15 Program 330, Public Law 104-299, the federal Health Centers Consolidation
16 Act of 1996 for dental services. Each of the following centers is to
17 receive \$200,000: Charles Drew Health Center, One World Community Health
18 Center, East Central District Health Department – Good Neighbor Community
19 Health Center, Community Action Partnership of Western Nebraska, Midtown
20 Community Health Center, Bluestem Health, and Heartland Health Center.

21 There is included in the amount shown as aid for this program for
22 FY2019-20 \$325,000 General Funds and \$750,000 Cash Funds from the
23 Nebraska Health Care Cash Fund and for FY2020-21 \$325,000 General Funds
24 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
25 seven community health centers funded through Federal Program 330, Public
26 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
27 center is to receive an amount to be distributed proportionally based on
28 the previous fiscal year's number of uninsured clients as reported on the
29 Uniform Data System Report provided to the United States Department of
30 Health and Human Services Bureau of Primary Health Care. The distribution
31 shall be made to Charles Drew Health Center, One World Community Health

1 Center, East Central District Health Department – Good Neighbor Community
2 Health Center, Community Action Partnership of Western Nebraska Health
3 Center, Midtown Community Health Center, Bluestem Health, and Heartland
4 Health Center.

5 There is included in the amount shown as aid for this program for
6 FY2019-20 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the
7 Nebraska Health Care Cash Fund for public health departments. There is
8 included in the amount shown as aid for this program for FY2020-21
9 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
10 Health Care Cash Fund for public health departments. Included in the cash
11 funds in this section is \$200,000 each year to be distributed equally
12 among the eighteen public health departments.

13 There is included in the amount shown as aid for this program for
14 FY2019-20 \$31,713 General Funds and \$1,526,000 Cash Funds from the
15 Nebraska Health Care Cash Fund for minority public health services in
16 counties having a minority population equal to or exceeding five percent
17 of the total population of the county in the first and third
18 congressional districts as determined by the most recent federal
19 decennial census. There is included in the amount shown as aid for this
20 program for FY2020-21 \$31,713 General Funds and \$1,526,000 Cash Funds
21 from the Nebraska Health Care Cash Fund for minority public health
22 services in counties having a minority population equal to or exceeding
23 five percent of the total population of the county in the first and third
24 congressional districts as determined by the most recent federal
25 decennial census. The Department of Health and Human Services shall
26 distribute the funds on a per capita basis for the purpose of
27 implementing a minority health initiative which may target, but shall not
28 be limited to, infant mortality, cardiovascular disease, obesity,
29 diabetes, and asthma.

30 There is included in the amount shown as aid for this program for
31 FY2019-20 \$28,101 General Funds and \$1,349,000 Cash Funds from the

1 Nebraska Health Care Cash Fund to be distributed equally to the community
 2 health centers in the second congressional district funded through
 3 Federal Program 330, Public Law 104-299, the federal Health Centers
 4 Consolidation Act of 1996. Such funds shall be used for the purpose of
 5 implementing a minority health initiative which may target, but shall not
 6 be limited to, infant mortality, cardiovascular disease, obesity,
 7 diabetes, and asthma. There is included in the amount shown as aid for
 8 this program for FY2020-21 \$28,101 General Funds and \$1,349,000 Cash
 9 Funds from the Nebraska Health Care Cash Fund to be distributed equally
 10 to the community health centers in the second congressional district
 11 funded through Federal Program 330, Public Law 104-299, the federal
 12 Health Centers Consolidation Act of 1996. Such funds shall be used for
 13 the purpose of implementing a minority health initiative which may
 14 target, but shall not be limited to, infant mortality, cardiovascular
 15 disease, obesity, diabetes, and asthma.

16 There is included in the amount shown as aid for this program for
 17 FY2019-20 \$234,845 Cash Funds from the Health Care Homes for the
 18 Medically Underserved Fund for distribution under section 81-3140.

19 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 20 Program No. 514 - Health Aid

	FY2019-20	FY2020-21
21		
22 GENERAL FUND	6,114,407	6,114,407
23 CASH FUND	11,495,817	11,495,817
24 FEDERAL FUND est.	54,079,725	54,079,725
25 PROGRAM TOTAL	71,689,949	71,689,949

26 There is included in the appropriation to this program for FY2019-20
 27 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal
 28 Funds estimate for state aid, which shall only be used for such purpose.
 29 There is included in the appropriation to this program for FY2020-21
 30 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal
 31 Funds estimate for state aid, which shall only be used for such purpose.

1 There is included in the amount shown as aid for this program
2 \$653,759 General Funds for FY2019-20 and \$653,759 General Funds for
3 FY2020-21, which shall only be used for the following purposes:
4 Reimbursement for the provision of pap smears, colposcopy, cervical
5 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
6 such other treatments and procedures as may be developed for the followup
7 of abnormal pap smears; the diagnosis and treatment of sexually
8 transmitted diseases, including, but not limited to, chlamydia,
9 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
10 equipment costs and staff training costs relating to the use of
11 colposcopy equipment. None of the General Funds provided under this
12 program shall be used to perform or facilitate the performance of
13 abortion or to counsel or refer for abortion.

14 There is included in the amount shown as aid for this program for
15 FY2019-20 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
16 the Poison Control Center at the University of Nebraska Medical Center,
17 which shall only be used by the medical center for the Poison Control
18 Center. There is included in the amount shown as aid for this program for
19 FY2020-21 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 the Poison Control Center at the University of Nebraska Medical Center,
21 which shall only be used by the medical center for the Poison Control
22 Center.

23 There is included in the amount shown as aid for this program for
24 FY2019-20 \$1,100,000 General Funds for evidence-based early intervention
25 home visitation programs. There is included in the amount shown as aid
26 for this program for FY2020-21 \$1,100,000 General Funds for evidence-
27 based early intervention home visitation programs.

28 There is included in the amount shown as aid for this program for
29 FY2019-20 up to \$100,000 General Funds to contract with the University of
30 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
31 Collaborative. There is included in the amount shown as aid for this

1 program for FY2020-21 up to \$100,000 General Funds to contract with the
2 University of Nebraska Medical Center for the Nebraska Perinatal Quality
3 Improvement Collaborative.

4 There is included in the amount shown as aid for this program for
5 FY2019-20 \$289,416 General Funds to contract for services for
6 implementation of a statewide drug disposal project. There is included in
7 the amount shown as aid for this program for FY2020-21 \$289,416 General
8 Funds to contract for services for implementation of a statewide drug
9 disposal project.

10 There is included in the amount shown as aid for this program for
11 FY2019-20 up to \$292,000 General Funds for tuition reimbursement for
12 emergency medical services responders' initial and ongoing training.
13 There is included in the amount shown as aid for this program for
14 FY2020-21 up to \$292,000 General Funds for tuition reimbursement for
15 emergency medical services responders' initial and ongoing training.

16 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 559 - Care Management

	FY2019-20	FY2020-21
18 GENERAL FUND	2,315,560	2,315,560
19 PROGRAM TOTAL	2,315,560	2,315,560

21 There is included in the appropriation to this program for FY2019-20
22 \$2,315,560 General Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2020-21 \$2,315,560 General Funds for state aid, which shall only be
25 used for such purpose.

26 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 571 - Community-Based Aging Services

	FY2019-20	FY2020-21
28 GENERAL FUND	7,530,229	8,144,141
29 CASH FUND	613,912	-0-
30 FEDERAL FUND est.	9,469,241	9,469,241

1 PROGRAM TOTAL 17,613,382 17,613,382

2 There is included in the appropriation to this program for FY2019-20
3 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal
4 Funds estimate for state aid, which shall only be used for such purpose.
5 There is included in the appropriation to this program for FY2020-21
6 \$8,144,141 General Funds and \$9,469,241 Federal Funds estimate for state
7 aid, which shall only be used for such purpose.

8 There is included in the amount shown as aid for this program for
9 FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to
10 carry out the provisions of the Aging and Disability Resource Center Act.
11 There is included in the amount shown as aid for this program for
12 FY2020-21 \$613,912 General Funds from the Nebraska Health Care Cash Fund
13 to carry out the provisions of the Aging and Disability Resource Center
14 Act.

15 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 621 - Stem Cell Research

	FY2019-20	FY2020-21
17 CASH FUND	450,000	450,000
18 PROGRAM TOTAL	450,000	450,000
19 SALARY LIMIT	13,500	13,500

21 There is included in the appropriation to this program for FY2019-20
22 \$436,500 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2020-21 \$436,500 Cash Funds for state aid, which shall only be used for
25 such purpose.

26 There is included in the appropriation to this program for FY2019-20
27 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
28 included in the appropriation to this program for FY2020-21 \$450,000 Cash
29 Funds from the Nebraska Health Care Cash Fund.

30 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
31 Program No. 622 - Cancer Research

1		FY2019-20	FY2020-21
2	CASH FUND	3,783,914	3,785,982
3	PROGRAM TOTAL	3,783,914	3,785,982
4	SALARY LIMIT	99,267	100,688

5 There is included in the appropriation to this program for FY2019-20
6 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
7 used for such purpose. There is included in the appropriation to this
8 program for FY2020-21 an estimated \$3,291,113 Cash Funds for state aid,
9 which shall only be used for such purpose.

10 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 623 - Biomedical Research

12		FY2019-20	FY2020-21
13	CASH FUND	15,000,000	15,000,000
14	PROGRAM TOTAL	15,000,000	15,000,000

15 There is included in the appropriation to this program \$15,000,000
16 Cash Funds for FY2019-20 for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program
18 \$15,000,000 Cash Funds for FY2020-21 for state aid, which shall only be
19 used for such purpose.

20 There is included in the amount shown as aid for this program for
21 FY2019-20 \$15,000,000 Cash Funds for biomedical research from the
22 Nebraska Health Care Cash Fund. There is included in the amount shown as
23 aid for this program for FY2020-21 \$15,000,000 Cash Funds for biomedical
24 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
25 such appropriated funds shall be used annually for research to improve
26 racial and ethnic minority health. Twenty-four percent of the
27 appropriated funds shall be distributed annually to the University of
28 Nebraska, sixteen percent for contracts with other postsecondary
29 educational institutions having colleges of medicine in Nebraska and
30 their affiliated research hospitals in Nebraska, and sixty percent to the
31 University of Nebraska and for contracts with other postsecondary

1 educational institutions having colleges of medicine in Nebraska and
2 their affiliated research hospitals in Nebraska based on the percentage
3 of all funds expended by such institutions from the National Institutes
4 of Health of the United States Department of Health and Human Services in
5 the prior year as contained in a certified report of such expenditures to
6 the Department of Health and Human Services from such institutions,
7 excluding any such funds expended for research involving the use of human
8 fetal tissue obtained in connection with the performance of an induced
9 abortion or involving the use of human embryonic stem cells. Each
10 recipient of funds under this section shall report annually to the
11 Legislature and to the Governor regarding the use of such funds received.
12 The report required to be submitted to the Legislature by this section
13 shall be submitted electronically.

14 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

15 Total expenditures by the Division of Roads for permanent and
16 temporary salaries and per diems shall not exceed \$113,544,818 for
17 FY2019-20. Total expenditures by the Division of Roads for permanent and
18 temporary salaries and per diems shall not exceed \$115,915,217 for
19 FY2020-21.

20 There is hereby appropriated for FY2019-20 \$453,000,000 from the
21 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
22 appropriated. There is included in the amount appropriated from the
23 Highway Cash Fund to the Roads Operations Cash Fund for FY2019-20
24 \$6,312,705 for assistance to the local transit authorities program and
25 intercity bus system assistance.

26 There is hereby appropriated for FY2020-21 \$459,000,000 from the
27 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
28 appropriated. There is included in the amount appropriated from the
29 Highway Cash Fund to the Roads Operations Cash Fund for FY2020-21
30 \$6,312,705 for assistance to the local transit authorities program and
31 intercity bus system assistance.

1 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

2 Total expenditures by the Division of Aeronautics for permanent and
3 temporary salaries and per diems shall not exceed \$1,343,352 for
4 FY2019-20. Total expenditures by the Division of Aeronautics for
5 permanent and temporary salaries and per diems shall not exceed
6 \$1,370,924 for FY2020-21.

7 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

8 Program No. 26 - Administration and Services

	FY2019-20	FY2020-21
9		
10 CASH FUND est.	4,206,467	2,917,169
11 PROGRAM TOTAL	4,206,467	2,917,169

12 Cash Fund expenditures shall not be limited to the amount shown.

13 There is included in the appropriation to this program for FY2019-20
14 \$40,200 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$40,200 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

19 Program No. 301 - Public Airports

	FY2019-20	FY2020-21
20		
21 CASH FUND est.	34,100,300	20,150,300
22 PROGRAM TOTAL	34,100,300	20,150,300

23 Cash Fund expenditures shall not be limited to the amount shown.

24 There is included in the appropriation to this program for FY2019-20
25 \$34,100,300 Cash Funds estimate for state aid, which shall only be used
26 for such purpose. There is included in the appropriation to this program
27 for FY2020-21 \$20,150,300 Cash Funds estimate for state aid, which shall
28 only be used for such purpose.

29 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

30 Program No. 305 - Assistance to Local Transit Authorities

	FY2019-20	FY2020-21
31		

1	CASH FUND	6,312,705	6,312,705
2	PROGRAM TOTAL	6,312,705	6,312,705

3 There is included in the appropriation to this program for FY2019-20
4 \$6,312,705 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included within state aid for FY2019-20 \$535,000 Cash
6 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
7 the public transportation assistance program.

8 There is included in the appropriation to this program for FY2020-21
9 \$6,312,705 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included within state aid for FY2020-21 \$535,000 Cash
11 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
12 the public transportation assistance program.

13 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
14 Program No. 568 - Highway Administration

15		FY2019-20	FY2020-21
16	CASH FUND est.	18,706,190	19,078,247
17	PROGRAM TOTAL	18,706,190	19,078,247

18 Cash Fund expenditures shall not be limited to the amount shown.

19 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
20 Program No. 569 - Construction

21		FY2019-20	FY2020-21
22	GENERAL FUND	100,000	-0-
23	CASH FUND est.	745,255,558	725,954,208
24	PROGRAM TOTAL	745,355,558	725,954,208

25 Cash Fund expenditures shall not be limited to the amount shown.

26 It is the intent of the Legislature that the Department of
27 Transportation shall apply for and make maximum use of available federal
28 funding, including discretionary funding, on all highway construction
29 projects which are eligible for such assistance.

30 There is included in the appropriation to this program for FY2019-20
31 \$100,000 General Funds to conduct a feasibility study to evaluate the

1 potential transportation and economic development benefits of
2 constructing an additional bridge across the Missouri River within a city
3 of the metropolitan class. The department shall partner on such study
4 with a planning and development district which contains a city of the
5 metropolitan class.

6 All costs of providing the 511 Weather Line, including the portion
7 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
8 from the appropriation to this program.

9 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

10 Program No. 572 - Service and Support

	FY2019-20	FY2020-21
11		
12 CASH FUND est.	28,398,783	28,608,939
13 PROGRAM TOTAL	28,398,783	28,608,939

14 Cash Fund expenditures shall not be limited to the amount shown.

15 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

16 Program No. 574 - Maintenance

	FY2019-20	FY2020-21
17		
18 CASH FUND est.	159,856,432	161,443,553
19 PROGRAM TOTAL	159,856,432	161,443,553

20 Cash Fund expenditures shall not be limited to the amount shown.

21 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

22 Program No. 596 - State-Owned Aircraft

	FY2019-20	FY2020-21
23		
24 CASH FUND est.	344,969	348,885
25 PROGRAM TOTAL	344,969	348,885

26 Cash Fund expenditures shall not be limited to the amount shown.

27 Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

28 Program No. 511 - Veterans' Affairs

	FY2019-20	FY2020-21
29		
30 GENERAL FUND	26,582,179	27,182,314

1	CASH FUND	16,254,758	16,578,388
2	FEDERAL FUND est.	25,414,794	25,870,637
3	PROGRAM TOTAL	68,251,731	69,631,339
4	SALARY LIMIT	35,920,650	36,656,223

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 36 - Departmental Administration
- 9 No. 37 - Veterans' Cemeteries
- 10 No. 510 - Veterans' Homes System Administration
- 11 No. 519 - Central Nebraska Veterans' Home
- 12 No. 520 - Norfolk Veterans' Home
- 13 No. 521 - Western Nebraska Veterans' Home
- 14 No. 522 - Eastern Nebraska Veterans' Home
- 15 Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- 16 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2019-20	FY2020-21	
17			
18	GENERAL FUND	1,806,112	1,806,112
19	CASH FUND	50,000	50,000
20	PROGRAM TOTAL	1,856,112	1,856,112

21 The unexpended General Fund appropriation balance existing on June
22 30, 2019, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2019-20
24 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
25 Funds for state aid, which shall only be used for such purpose. There is
26 included in the appropriation to this program for FY2020-21 \$1,806,112
27 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
28 state aid, which shall only be used for such purpose.

- 29 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- 30 Program No. 306 - Water Well Decommissioning

	FY2019-20	FY2020-21
31		

1	CASH FUND	70,000	70,000
2	PROGRAM TOTAL	70,000	70,000

3 The unexpended Cash Fund appropriation balance existing on June 30,
4 2019, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2019-20
6 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2020-21 \$70,000 Cash Funds, plus any
9 reappropriated amounts, for state aid, which shall only be used for such
10 purpose.

11 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

12 Program No. 307 - Nebraska Resources Development Fund

13 The unexpended General Fund and Cash Fund appropriation balances
14 existing on June 30, 2019, are hereby reappropriated.

15 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

16 Program No. 309 - Natural Resources Water Quality Fund

17		FY2019-20	FY2020-21
18	CASH FUND	1,187,500	1,187,500
19	PROGRAM TOTAL	1,187,500	1,187,500

20 The unexpended Cash Fund appropriation balance existing on June 30,
21 2019, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2019-20
23 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
24 which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2020-21 \$1,187,500 Cash Funds plus
26 any reappropriated amounts, for state aid, which shall only be used for
27 such purpose.

28 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

29 Program No. 313 - Water Sustainability Fund

30		FY2019-20	FY2020-21
31	CASH FUND	10,865,033	10,865,033

1 PROGRAM TOTAL 10,865,033 10,865,033

2 The unexpended Cash Fund appropriation balance existing on June 30,
3 2019, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2019-20
5 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
6 which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2020-21 \$10,865,033 Cash Funds, plus
8 any reappropriated amounts, for state aid, which shall only be used for
9 such purpose.

10 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 314 - Critical Infrastructure Facilities

12 The unexpended Cash Fund appropriation balance existing on June 30,
13 2019, is hereby reappropriated. It is the intent of the Legislature that
14 the funds be used by the Department of Natural Resources to provide a
15 grant to a natural resources district to offset costs related to soil and
16 water improvements intended to protect critical infrastructure facilities
17 within the district which includes military installments, transportation
18 routes, and wastewater treatment facilities.

19 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

20 Program No. 334 - Soil and Water Conservation

	FY2019-20	FY2020-21
21 GENERAL FUND	10,388,164	10,577,369
22 CASH FUND	11,423,002	7,428,919
23 FEDERAL FUND est.	815,984	833,429
24 PROGRAM TOTAL	22,627,150	18,839,717
25 SALARY LIMIT	6,776,643	6,931,898

26 There is hereby reappropriated an amount certified by the Department
27 of Natural Resources to the budget administrator of the budget division
28 of the Department of Administrative Services of the unexpended General
29 Fund and Cash Fund appropriation balances existing on June 30, 2019, that
30 are allocated in budget subprograms 19, 20, and 21 of Program 334.
31

1 Reappropriated funds shall be allocated to the same budget subprogram.

2 There is included in the appropriation to this program for FY2019-20
3 \$10,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
4 Funds estimate, for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2020-21
6 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
7 Funds estimate, for state aid, which shall only be used for such purpose.

8 Sec. 132. AGENCY NO. 30 – STATE ELECTRICAL BOARD

9 Program No. 197 - Public Protection

	FY2019-20	FY2020-21
10		
11 CASH FUND	1,973,403	1,854,994
12 PROGRAM TOTAL	1,973,403	1,854,994
13 SALARY LIMIT	987,091	1,009,065

14 Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT

15 Program No. 192 - Governor's Emergency Aid

	FY2019-20	FY2020-21
16		
17 GENERAL FUND	6,000,000	1,000,000
18 CASH FUND est.	250,000	250,000
19 FEDERAL FUND est.	4,500,000	4,500,000
20 PROGRAM TOTAL	10,750,000	5,750,000

21 There is no salary limitation for this program.

22 Cash Fund expenditures shall not be limited to the amount shown.

23 The unexpended General Fund and Cash Fund appropriation balances
24 existing on June 30, 2019, are hereby reappropriated.

25 There is included in the appropriation to this program for FY2019-20
26 \$6,000,000 General Funds, \$250,000 Cash Funds, and \$4,500,000 Federal
27 Funds estimate for state aid. There is included in the appropriation to
28 this program for FY2020-21 \$1,000,000 General Funds, \$250,000 Cash Funds,
29 and \$4,500,000 Federal Funds estimate for state aid.

30 Expenditures from this program shall not be restricted to state aid
31 if other expenditures are necessary to fulfill the goals of the

1 Governor's Emergency Aid Program.

2 Sec. 134. AGENCY NO. 31 – MILITARY DEPARTMENT

3 Program No. 544 - National and State Guard

	FY2019-20	FY2020-21
4		
5 GENERAL FUND	3,110,493	3,148,702
6 CASH FUND	399,808	399,808
7 FEDERAL FUND est.	17,019,567	17,176,915
8 PROGRAM TOTAL	20,529,868	20,725,425
9 SALARY LIMIT	6,257,220	6,400,070

10 Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT

11 Program No. 545 - Emergency Management

	FY2019-20	FY2020-21
12		
13 GENERAL FUND	1,383,031	1,401,110
14 CASH FUND est.	569,656	577,029
15 FEDERAL FUND est.	3,491,987	3,532,433
16 PROGRAM TOTAL	5,444,674	5,510,572
17 SALARY LIMIT	2,061,052	2,108,055

18 Cash Fund expenditures shall not be limited to the amounts shown.

19 There is included in the appropriation to this program for FY2019-20
20 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
21 for such purpose. There is included in the appropriation to this program
22 for FY2020-21 \$1,570,604 Federal Funds estimate for state aid, which
23 shall only be used for such purpose.

24 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

25 Program No. 548 - Tuition Assistance

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	584,424	584,424
28 PROGRAM TOTAL	584,424	584,424
29 SALARY LIMIT	-0-	-0-

30 There is included in the appropriation to this program for FY2019-20

1 \$584,424 General Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2020-21 \$584,424 General Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 137. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
6 Program No. 529 - Land Surveys

	FY2019-20	FY2020-21
8 GENERAL FUND	368,003	376,041
9 CASH FUND	24,357	24,713
10 PROGRAM TOTAL	392,360	400,754
11 SALARY LIMIT	257,498	263,460

12 Any General Funds expended for costs associated with the
13 administration of school lands shall be reimbursed, on a quarterly basis,
14 to the General Fund by the Board of Educational Lands and Funds.

15 Sec. 138. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
16 Program No. 554 - Disputed Survey Settlements

	FY2019-20	FY2020-21
18 CASH FUND	20,483	20,483
19 PROGRAM TOTAL	20,483	20,483

20 Sec. 139. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
21 Program No. 582 - School Land Trust

	FY2019-20	FY2020-21
23 CASH FUND est.	20,938,060	20,953,078
24 PROGRAM TOTAL	20,938,060	20,953,078

25 Cash Fund expenditures shall not be limited to the amount shown. The
26 appropriation contained in this program is provided pursuant to section
27 72-232.02.

28 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION
29 Program No. 162 - Environmental Trust

	FY2019-20	FY2020-21
30		

1	CASH FUND	20,659,430	20,667,587
2	PROGRAM TOTAL	20,659,430	20,667,587
3	SALARY LIMIT	280,552	286,424

4 There is included in the appropriation to this program for FY2019-20
5 \$20,000,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2020-21 \$20,000,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 330 - Habitat Development

11		FY2019-20	FY2020-21
12	CASH FUND	7,475,655	7,544,645
13	FEDERAL FUND est.	3,900,673	3,900,673
14	PROGRAM TOTAL	11,376,328	11,445,318
15	SALARY LIMIT	1,542,472	1,574,657

16 There is included in the appropriation to this program for FY2019-20
17 \$1,575,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$1,575,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 336 - Wildlife Conservation

23		FY2019-20	FY2020-21
24	GENERAL FUND	1,412,966	1,446,598
25	CASH FUND	25,904,521	26,392,693
26	FEDERAL FUND est.	3,761,602	3,783,728
27	PROGRAM TOTAL	31,079,089	31,623,019
28	SALARY LIMIT	14,929,501	15,299,856

29 There is included in the appropriation to this program for FY2019-20
30 \$585,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2020-21 \$585,000 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 337 - Administration

	FY2019-20	FY2020-21
6		
7 GENERAL FUND	860,761	874,732
8 CASH FUND	4,757,837	4,839,591
9 PROGRAM TOTAL	5,618,598	5,714,323
10 SALARY LIMIT	2,930,924	2,995,831

11 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 338 - Niobrara Council

	FY2019-20	FY2020-21
13		
14 GENERAL FUND	42,011	42,011
15 CASH FUND	1,000	1,000
16 FEDERAL FUND est.	125,000	125,000
17 PROGRAM TOTAL	168,011	168,011

18 The unexpended Cash Fund appropriation balance existing on June 30,
19 2019, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2019-20
21 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
22 estimate for state aid, which shall only be used for such purpose. There
23 is included in the appropriation to this program for FY2020-21 \$42,011
24 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
25 state aid, which shall only be used for such purpose.

26 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

27 Program No. 549 - Parks - Administration and Operation

	FY2019-20	FY2020-21
28		
29 GENERAL FUND	6,981,310	7,075,770
30 CASH FUND	22,389,437	22,723,879

1	FEDERAL FUND est.	50,000	50,000
2	PROGRAM TOTAL	29,420,747	29,849,649
3	SALARY LIMIT	13,646,015	14,003,879
4	Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
5	Program No. 550 - Planning and Trails Coordination		
6		FY2019-20	FY2020-21
7	GENERAL FUND	474,808	485,409
8	CASH FUND	1,158,501	1,148,457
9	FEDERAL FUND est.	106,841	107,905
10	PROGRAM TOTAL	1,740,150	1,741,771
11	SALARY LIMIT	933,669	952,586

12 It is the intent of the Legislature that the amount expended for the
13 development and maintenance of boundary fences along the Cowboy Trail be
14 limited to \$64,000 Cash Funds during each fiscal year.

15	Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
16	Program No. 617 - Engineering and Area Maintenance		
17		FY2019-20	FY2020-21
18	GENERAL FUND	1,928,166	1,965,577
19	CASH FUND	1,424,299	1,431,424
20	PROGRAM TOTAL	3,352,465	3,397,001
21	SALARY LIMIT	1,817,086	1,847,075

22	Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
23	Program No. 628 - Credit Card Discount Sales		
24		FY2019-20	FY2020-21
25	CASH FUND est.	715,205	715,205
26	PROGRAM TOTAL	715,205	715,205

27 Cash Fund expenditures shall not be limited to the amount shown.

28	Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
29	Program No. 846 - Nebraska Public Safety Communication System		
30		FY2019-20	FY2020-21

1	GENERAL FUND	16,029	16,029
2	CASH FUND	318,971	318,971
3	PROGRAM TOTAL	335,000	335,000

4 Sec. 150. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

5 Program No. 252 - Library and Information Services

6		FY2019-20	FY2020-21
7	GENERAL FUND	2,623,236	2,668,610
8	CASH FUND	45,484	45,484
9	FEDERAL FUND est.	955,301	942,162
10	PROGRAM TOTAL	3,624,021	3,656,256
11	SALARY LIMIT	2,183,396	2,233,564

12 Sec. 151. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

13 Program No. 302 - Library Development

14		FY2019-20	FY2020-21
15	GENERAL FUND	1,262,369	1,281,837
16	FEDERAL FUND est.	538,449	515,030
17	PROGRAM TOTAL	1,800,818	1,796,867

18 There is included in the appropriation to this program for FY2019-20
19 \$1,262,369 General Funds estimate and \$538,449 Federal Funds estimate for
20 state aid, which shall only be used for such purpose. There is included
21 in the appropriation to this program for FY2020-21 \$1,281,837 General
22 Funds estimate and \$515,030 Federal Funds estimate for state aid, which
23 shall only be used for such purpose.

24 Sec. 152. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

25 Program No. 73 - Licensing and Regulation

26		FY2019-20	FY2020-21
27	GENERAL FUND	1,333,267	1,395,509
28	CASH FUND	85,719	70,719
29	PROGRAM TOTAL	1,418,986	1,466,228
30	SALARY LIMIT	824,758	875,620

1 Sec. 153. AGENCY NO. 36 – STATE RACING COMMISSION

2 Program No. 74 - Enforcement of Standards - Horseracing

	FY2019-20	FY2020-21
3		
4 GENERAL FUND	60,000	-0-
5 CASH FUND est.	620,951	586,409
6 PROGRAM TOTAL	680,951	586,409
7 SALARY LIMIT	329,552	293,534

8 There is included in the appropriation to this program for FY2019-20
9 \$120,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2020-21 \$120,000 Cash Funds for state aid, which shall only be used for
12 such purpose.

13 Sec. 154. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

14 Program No. 530 - Court Administration

	FY2019-20	FY2020-21
15		
16 CASH FUND	4,971,968	5,046,692
17 FEDERAL FUND est.	55,233	57,221
18 PROGRAM TOTAL	5,027,201	5,103,913
19 SALARY LIMIT	2,436,016	2,492,550

20 Sec. 155. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

21 Program No. 75 - Nebraska Brand Committee

	FY2019-20	FY2020-21
22		
23 CASH FUND	5,674,855	5,262,195
24 PROGRAM TOTAL	5,674,855	5,262,195
25 SALARY LIMIT	3,255,339	3,119,792

26 It is the intent of the Legislature that the Nebraska Brand
27 Committee shall prioritize: (1) The successful completion of the
28 electronic brand document and reporting system project; and (2) the
29 sustainable use of cash fund revenue provided by the existing statutory
30 fee structure.

1 Sec. 156. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
2 BOARD

3 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2019-20	FY2020-21
4		
5 CASH FUND	874,871	809,264
6 PROGRAM TOTAL	874,871	809,264
7 SALARY LIMIT	523,364	533,650

8 Sec. 157. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

9 Program No. 77 - Enforcement of Standards - Real Estate

	FY2019-20	FY2020-21
10		
11 CASH FUND	1,375,451	1,395,101
12 PROGRAM TOTAL	1,375,451	1,395,101
13 SALARY LIMIT	584,812	597,727

14 The unexpended Cash Fund appropriation balance, not to exceed
15 \$550,000, existing on June 30, 2019, is hereby reappropriated.
16 Expenditure of reappropriated funds shall be limited to completion of the
17 data base improvement project.

18 Sec. 158. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS

19 Program No. 80 - Enforcement of Standards - Barbering

	FY2019-20	FY2020-21
20		
21 CASH FUND	170,936	174,124
22 PROGRAM TOTAL	170,936	174,124
23 SALARY LIMIT	104,544	106,720

24 Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

25 Program No. 200 - Operations

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	218,099,530	226,143,054
28 CASH FUND	6,326,000	2,126,000
29 FEDERAL FUND est.	1,762,858	1,762,858
30 REVOLVING FUND est.	20,115,066	20,249,883

1	PROGRAM TOTAL	246,303,454	250,281,795
2	SALARY LIMIT	126,400,846	130,503,444

3 The unexpended General Fund appropriation balance existing on June
4 30, 2019, is hereby reappropriated.

5 Included in the salary limitations provided by this section is
6 \$4,338,270 for FY2019-20 and \$4,338,270 for FY2020-21 for Revolving Fund
7 salaries for program classifications 390 and 563, that shall not be
8 limited to the amounts shown.

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 260 - Nebraska Correctional Youth Facility
- 13 No. 300 - Tecumseh Correctional Center
- 14 No. 368 - Lincoln Community Corrections Center
- 15 No. 369 - Omaha Community Corrections Center
- 16 No. 370 - Central Office
- 17 No. 372 - Nebraska State Penitentiary
- 18 No. 373 - Nebraska Center for Women - York
- 19 No. 375 - Diagnostic and Evaluation Center
- 20 No. 376 - Lincoln Correctional Center
- 21 No. 377 - Omaha Correctional Center
- 22 No. 386 - McCook Incarceration Work Camp
- 23 No. 390 - Federal Surplus Property
- 24 No. 495 - Department Central Warehouse
- 25 No. 563 - Correctional Industries

26 Revolving Fund expenditures shall not be limited to the amounts
27 shown.

28 It is intended that the Department of Correctional Services shall
29 maintain a Department Contingency Fund and a Department Equipment Fund.

30 Sec. 160. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
31 Program No. 214 - Vocational and Life Skills

1		FY2019-20	FY2020-21
2	GENERAL FUND	5,180,255	5,213,025
3	PROGRAM TOTAL	5,180,255	5,213,025
4	SALARY LIMIT	1,239,336	1,268,252

5 There is included in the appropriation to this program for FY2019-20
6 \$3,500,000 General Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2020-21 \$3,500,000 General Funds for state aid, which shall only be
9 used for such purpose.

10 Sec. 161. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

11 Program No. 725 - Building Depreciation Charges

12		FY2019-20	FY2020-21
13	GENERAL FUND	71,915	71,915
14	PROGRAM TOTAL	71,915	71,915

15 There is included in the appropriation to this program for FY2019-20
16 \$71,915 General Funds for state building rental depreciation charges,
17 which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2020-21 \$71,915 General Funds for
19 state building rental depreciation charges, which shall only be used for
20 such purpose.

21 Sec. 162. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

22 COMMISSION

23 Program No. 533 - Network Operations

24		FY2019-20	FY2020-21
25	GENERAL FUND	9,708,714	9,874,948
26	CASH FUND	310,206	310,206
27	PROGRAM TOTAL	10,018,920	10,185,154
28	SALARY LIMIT	2,911,878	3,024,688

29 Sec. 163. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

30 COMMISSION

1 Program No. 566 - Public Radio

2		FY2019-20	FY2020-21
3	GENERAL FUND	454,737	463,379
4	CASH FUND	27,549	27,549
5	PROGRAM TOTAL	482,286	490,928
6	SALARY LIMIT	132,269	135,256

7 The limitation on expenditures for permanent and temporary salaries
8 and per diems contained in this section does not include expenditures
9 from trust funds.

10 Sec. 164. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
11 EDUCATION

12 Program No. 640 - Postsecondary Education Coordination

13		FY2019-20	FY2020-21
14	GENERAL FUND	1,332,299	1,357,959
15	CASH FUND	35,000	35,000
16	FEDERAL FUND est.	6,023	6,023
17	PROGRAM TOTAL	1,373,322	1,398,982
18	SALARY LIMIT	934,633	953,884

19 There is included in the appropriation to this program for FY2019-20
20 an estimated \$115,000 General Funds and for FY2020-21 an estimated
21 \$115,000 General Funds for Midwestern Higher Education Compact state
22 membership dues.

23 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
24 EDUCATION

25 Program No. 690 - Nebraska Opportunity Grant Program

26		FY2019-20	FY2020-21
27	GENERAL FUND	6,593,430	6,593,430
28	CASH FUND	12,354,872	13,354,872
29	PROGRAM TOTAL	18,948,302	19,948,302

30 There are no personal services included in the appropriations in

1 this section.

2 There is included in the appropriation to this program for FY2019-20
3 \$6,593,430 General Funds and \$12,354,872 Cash Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2020-21 \$6,593,430 General Funds and
6 \$13,354,872 Cash Funds for state aid, which shall only be used for such
7 purpose.

8 It is intended that the extent to which Cash Fund appropriations to
9 this program for FY2019-20 and FY2020-21 exceed the Cash Fund
10 appropriation to this program for FY2018-19, such excess amounts do not
11 constitute a permanent adjustment to the FY2018-19 base Cash Fund
12 appropriation level for this program.

13 Sec. 166. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
14 EDUCATION

15 Program No. 691 - Access College Early Scholarship Program

	FY2019-20	FY2020-21
16 GENERAL FUND	1,100,000	1,100,000
17 PROGRAM TOTAL	1,100,000	1,100,000

19 There are no personal services included in the appropriations in
20 this section.

21 There is included in the appropriation to this program for FY2019-20
22 \$1,100,000 General Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2020-21 \$1,100,000 General Funds for state aid, which shall only be
25 used for such purpose.

26 Sec. 167. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
27 EDUCATION

28 Program No. 692 - Community College GAP Program

	FY2019-20	FY2020-21
29 CASH FUND	1,466,992	1,467,708
30 PROGRAM TOTAL	1,466,992	1,467,708

1 SALARY LIMIT 26,945 27,566

2 There is included in the appropriation to this program for FY2019-20
3 \$1,391,139 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2020-21 \$1,391,139 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
8 EDUCATION

9 Program No. 695 - Guaranty Recovery Program

	FY2019-20	FY2020-21
10		
11 CASH FUND	6,000	8,000
12 PROGRAM TOTAL	6,000	8,000

13 There is included in the appropriations to this program for
14 FY2019-20 \$6,000 Cash Funds for state aid, which shall only be used for
15 such purpose. There is included in the appropriations to this program for
16 FY2020-21 \$8,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 Sec. 169. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
19 COLLEGES

20 Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
21		
22 GENERAL FUND	53,548,946	55,527,357
23 CASH FUND est.	39,009,170	39,009,170
24 FEDERAL FUND est.	46,739,698	46,739,698
25 REVOLVING FUND est.	9,428,071	9,428,071
26 PROGRAM TOTAL	148,725,885	150,704,296

27 (1) It is the intent of the Legislature that upon the approval of
28 the Board of Trustees of the Nebraska State Colleges, the System Office
29 of the Nebraska State Colleges may divide and distribute the funds
30 appropriated to this program among Chadron State College, Peru State
31 College, Wayne State College, and the System Office of the Nebraska State

1 Colleges.

2 (2) It is the intent of the Legislature that Cash Fund revenue from
3 resident tuition, nonresident tuition, off-campus tuition, and fees
4 separately assessed shall be individually accounted for on the Nebraska
5 Information System.

6 (3) The Legislature reaffirms its intent to utilize the Nebraska
7 Educational Data System created by Laws 1978, LB 897, to support the
8 appropriations and oversight process for postsecondary education. It is
9 further the intent of the Legislature that all institutions provide the
10 data in the precise formats required by the Coordinating Commission for
11 Postsecondary Education.

12 (4) The Legislature reaffirms its commitment to long-range and
13 short-range computer planning by the Nebraska state colleges. It is the
14 intent of the Legislature that comprehensive computer plans of the
15 Nebraska state colleges be updated biennially and submitted to the
16 Legislative Fiscal Analyst, the Department of Administrative Services,
17 and the Coordinating Commission for Postsecondary Education on or before
18 October 15 of each odd-numbered year. The plans required to be submitted
19 to the Legislative Fiscal Analyst by this section shall be submitted
20 electronically.

21 (5) The Department of Administrative Services shall monitor the
22 appropriations and expenditures of the Board of Trustees of the Nebraska
23 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
24 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
25 Structure, Second Edition. Expenditure authority shall be limited to
26 program appropriations.

27 Sec. 170. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

28 Program No. 781 - University - Administration

29 (1) There is hereby appropriated to the Board of Regents of the
30 University of Nebraska for expenditure and distribution to the campuses
31 by the University of Nebraska Central Administration the following sums

1 of money.

2		FY2019-20	FY2020-21
3	GENERAL FUND	592,104,554	613,935,633
4	PROGRAM TOTAL	592,104,554	613,935,633

5 (2) It is intended that the University of Nebraska Central
6 Administration, upon approval of the Board of Regents of the University
7 of Nebraska, divide and distribute the funds appropriated in this section
8 among all the campuses and the central administration, including the
9 Nebraska College of Technical Agriculture at Curtis. At the direction of
10 the board, these funds may be supplemented by Cash Funds, Federal Funds,
11 Revolving Funds, and Trust Funds.

12 (3) There is included in the appropriation to this program for
13 FY2019-20 an estimated \$3,456,541 General Funds and for FY2020-21 an
14 estimated \$3,558,581 General Funds for the Nebraska College of Technical
15 Agriculture at Curtis.

16 There is included in the appropriation to this program for FY2019-20
17 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated
18 \$2,804,862 General Funds for the Nebraska Forest Service Program.

19 There is included in the appropriation to this program \$1,800,000
20 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21
21 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
22 research and \$300,000 per year is for pediatric cancer specialists.

23 There is included in the appropriation to this program \$400,000
24 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for
25 the University to partner with the Department of Correctional Services,
26 the regional centers, or both to develop and offer programs for students
27 studying to become behavioral health professionals. Such programs shall
28 include clinical rotations at the Department of Correctional Services,
29 the regional center, or both, clinical supervision, stipends, and student
30 coordination and recruitment services. The University shall include a
31 report on the outcomes of such recruitment efforts with its biennial

1 budget request submitted in 2020 and 2022. The reports shall include
2 information on whether the students that participated in the clinical
3 rotations subsequently worked in Nebraska as behavioral health
4 professionals.

5 It is the intent of the Legislature that the Institute of
6 Agriculture and Natural Resources and the Cooperative Extension Program
7 are treated fairly in the University of Nebraska 2019-2021 biennial
8 budget-setting process.

9 (4)(a) There is included in the appropriation to this program for
10 the Board of Regents of the University of Nebraska for FY2019-20 an
11 estimated \$11,719,478 General Funds and for FY2020-21 an estimated
12 \$11,719,478 General Funds, to be administered by Central Administration,
13 for the purpose of targeted research activities at the University of
14 Nebraska. It is intended that none of these funds be used for new capital
15 construction or renovation, except that a small portion may be used for
16 short-term cash flow. Further, it is intended that an estimated \$315,291
17 of the estimated \$11,719,478 for FY2019-20 and an estimated \$315,291 of
18 the estimated \$11,719,478 for FY2020-21 be used in conjunction with the
19 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
20 expected to have an increased emphasis on applied research and technology
21 transfer.

22 (b) It is intended that faculty teams, research centers, or
23 individual faculty from the various colleges and departments of all of
24 the campuses of the University of Nebraska should present research
25 proposals to the Research Fund Advisory Committee and Central
26 Administration for the various targeted research areas after the
27 FY2019-20 appropriation has been made but prior to August 15, 2019.
28 Inherent in this process is the concept that the best proposals be
29 selected regardless of the campus of origin and that selections be made
30 on a competitive basis.

31 (c) It is intended for the EPSCoR Program that faculty teams,

1 clusters, research centers, or individual faculty from the various
2 colleges and departments of all of the campuses of the University of
3 Nebraska and Creighton University should present to the EPSCoR Planning
4 Committee research proposals to be funded by the EPSCoR Program. Inherent
5 in this process is the concept that the best proposals be selected
6 regardless of the campus of origin and that selections be made on a
7 competitive basis. Emphasis shall be placed on technology transfer and
8 the research needs of business and industry. It is intended that the
9 EPSCoR Planning Committee shall continue to develop the Nebraska State
10 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
11 further intended that the existing Research Fund Advisory Committee and
12 the existing EPSCoR Planning Committee coordinate and integrate the
13 planning and project evaluation criteria and procedures for both the
14 Nebraska Research Initiative Program and the EPSCoR Program. Matching
15 funds for any research grants to Creighton University shall be in the
16 form of a contract in which specific services are identified and a time
17 period is specified. Creighton University shall provide an appropriate
18 share of any match.

19 (5) It is intended that:

20 (a) The University of Nebraska shall report its expenditures on the
21 Allotment Status Report and Regular Budget Status Report according to its
22 internal operational and organizational structure, subject to approval by
23 the Accounting Administrator and the budget administrator of the budget
24 division of the Department of Administrative Services;

25 (b) The University of Nebraska shall report its expenditures on the
26 Program Classification Expenditure Report in the NCHEMS-Program
27 Classification Structure, Second Edition, subject to approval by the
28 Accounting Administrator and the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (c) The University of Nebraska shall submit the budget request in
31 the NCHEMS-Program Classification Structure, Second Edition, for the

1 University of Nebraska-Lincoln with an informational budget request for
2 the Institute of Agriculture and Natural Resources, University of
3 Nebraska at Omaha, University of Nebraska Medical Center, University of
4 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
5 and University of Nebraska Central Administration;

6 (d) Comprehensive computer plans at the University of Nebraska shall
7 be biennially updated and submitted to the Legislative Fiscal Analyst and
8 to the budget division of the Department of Administrative Services on or
9 before September 1 of odd-numbered years; and

10 (e) The Nebraska Educational Data System created by Laws 1978, LB
11 897, shall be utilized to support the appropriations and oversight
12 process for postsecondary education. It is further the intent of the
13 Legislature that all institutions shall provide the data in the precise
14 formats required by the Coordinating Commission for Postsecondary
15 Education and that any expenditure of General Funds on the development of
16 new information systems, including any student information system, meet
17 the requirements of the Nebraska Educational Data System as determined by
18 the Coordinating Commission for Postsecondary Education.

19 Sec. 171. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD
20 Program No. 694 - State Fair Support and Improvement

	FY2019-20	FY2020-21
21		
22 CASH FUND est.	4,500,000	4,500,000
23 PROGRAM TOTAL	4,500,000	4,500,000

24 Cash Fund expenditures shall not be limited to the amount shown.

25 There is included in the appropriation to this program for FY2019-20
26 \$4,500,000 Cash Funds estimate for state aid, which shall only be used
27 for such purpose. There is included in the appropriation to this program
28 for FY2020-21 \$4,500,000 Cash Funds estimate for state aid, which shall
29 only be used for such purpose.

30 Sec. 172. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
31 Program No. 79 - Appraiser Licensing

	FY2019-20	FY2020-21
1		
2 CASH FUND	397,401	402,427
3 PROGRAM TOTAL	397,401	402,427
4 SALARY LIMIT	169,089	172,647

5 The unexpended Cash Fund appropriation balance, not to exceed
6 \$50,000, existing on June 30, 2019, is hereby reappropriated. Expenditure
7 of reappropriated funds shall be limited to completion of the data base
8 improvement project.

9 It is the intent of the Legislature that the agency complies with
10 the provisions of sections 76-2226 and 76-3219 on the allowed use of
11 money in the Real Property Appraiser Fund and the Appraisal Management
12 Company Fund.

13 Sec. 173. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

14 Program No. 648 - Nebraska State Historical Society

	FY2019-20	FY2020-21
15		
16 GENERAL FUND	4,465,781	4,536,363
17 CASH FUND	2,469,692	2,519,864
18 FEDERAL FUND est.	841,427	853,158
19 PROGRAM TOTAL	7,776,900	7,909,385
20 SALARY LIMIT	4,102,218	4,194,785

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 43 - Departmental Administration
- 25 No. 258 - Library/Archives Division
- 26 No. 541 - Museum Operation
- 27 No. 542 - Branch Museums
- 28 No. 543 - Archeology Division
- 29 No. 552 - Historic Preservation
- 30 No. 632 - Hall of Fame Commission
- 31 No. 647 - Skeletal Remains Protection

1 No. 653 - Gerald R. Ford Conservation Center

2 There is included in the appropriation to this program for FY2019-20
3 \$100,000 Federal Funds estimate for state aid, which shall only be used
4 for such purpose. There is included in the appropriation to this program
5 for FY2020-21 \$100,000 Federal Funds estimate for state aid, which shall
6 only be used for such purpose.

7 There is included in the appropriation to this program for FY2019-20
8 \$25,000 General Funds and for FY2020-21 \$25,000 General Funds to carry
9 out obligations of the agency under the Unmarked Human Burial Sites and
10 Skeletal Remains Protection Act, which shall only be used for such
11 purpose.

12 It is the intent of the Legislature that the Nebraska State
13 Historical Society shall continue to budget and account for each of the
14 branch museums at the subprogram level within this program.

15 Appropriations shall only be expended for the operation,
16 construction, maintenance, or repair of a gift of real property after
17 that property has been approved for acceptance by the Governor and the
18 Legislature as required under section 81-1108.33.

19 Sec. 174. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
20 AND MARKETING BOARD

21 Program No. 381 - Nebraska Wheat Development, Utilization, and
22 Marketing Board

	FY2019-20	FY2020-21
23		
24 CASH FUND	1,620,852	1,627,752
25 PROGRAM TOTAL	1,620,852	1,627,752
26 SALARY LIMIT	241,501	247,010

27 Sec. 175. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
28 COMMISSION

29 Program No. 335 - Oil and Gas Conservation

	FY2019-20	FY2020-21
30		
31 CASH FUND	1,138,768	1,154,783

1	FEDERAL FUND est.	73,192	74,923
2	PROGRAM TOTAL	1,211,960	1,229,706
3	SALARY LIMIT	617,532	631,242
4	Sec. 176. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS		
5	Program No. 82 - Enforcement of Standards - Engineers and Architects		
6		FY2019-20	FY2020-21
7	CASH FUND	822,244	807,152
8	PROGRAM TOTAL	822,244	807,152
9	SALARY LIMIT	391,047	380,908
10	Sec. 177. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
11	Program No. 159 - Enforcement of Standards - Geologists		
12		FY2019-20	FY2020-21
13	CASH FUND	32,903	33,692
14	PROGRAM TOTAL	32,903	33,692
15	Sec. 178. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
16	Program No. 516 - Ethanol		
17		FY2019-20	FY2020-21
18	CASH FUND	750,842	767,312
19	PROGRAM TOTAL	750,842	767,312
20	SALARY LIMIT	314,319	321,541
21	Sec. 179. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
22	Program No. 114 - Nebraska Dairy Industry Development Board		
23		FY2019-20	FY2020-21
24	CASH FUND	1,600,000	1,640,000
25	PROGRAM TOTAL	1,600,000	1,640,000
26	Sec. 180. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
27	SURVEYORS		
28	Program No. 83 - Enforcement of Standards - Land Surveyors		
29		FY2019-20	FY2020-21
30	CASH FUND	28,374	28,374

1	PROGRAM TOTAL	28,374	28,374
2	Sec. 181. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
3	ACCOUNTANCY		
4	Program No. 84 - Enforcement of Standards - Public Accountancy		
5		FY2019-20	FY2020-21
6	CASH FUND	430,690	436,083
7	PROGRAM TOTAL	430,690	436,083
8	SALARY LIMIT	191,654	195,665
9	Sec. 182. AGENCY NO. 64 – NEBRASKA STATE PATROL		
10	Program No. 100 - Public Protection		
11		FY2019-20	FY2020-21
12	GENERAL FUND	61,014,568	62,628,282
13	CASH FUND	6,929,219	7,032,094
14	FEDERAL FUND est.	423,110	423,110
15	PROGRAM TOTAL	68,366,897	70,083,486
16	SALARY LIMIT	41,877,790	43,572,057

17 The unexpended General Fund appropriation balance existing on June
18 30, 2019, is hereby reappropriated.

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

- 22 No. 189 - Command and Support
- 23 No. 190 - Criminal Investigations
- 24 No. 195 - Road Operations

25 There is included in the appropriation to this program for FY2019-20
26 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
27 History Improvement set-aside funds, subject to available federal
28 appropriation, which shall only be expended for criminal justice
29 information systems improvements. There is included in the appropriation
30 to this program for FY2020-21 \$150,000 General Funds and \$100,000 Federal
31 Funds from the Byrne Criminal History Improvement set-aside funds,

1 subject to available federal appropriation, which shall only be expended
2 for criminal justice information systems improvements. Federal Funds
3 transferred to the Nebraska State Patrol pursuant to this section shall
4 be expended consistent with all applicable federal laws, rules, and
5 regulations pertaining to Byrne Criminal History Improvement set-aside
6 funds.

7 There is included in the appropriation to this program for FY2019-20
8 \$489,979 Cash Funds and for FY2020-21 \$489,979 Cash Funds, which
9 appropriation amounts shall only be expended to provide law enforcement
10 coverage along state road construction zones. The Department of Roads
11 shall contract with the Nebraska State Patrol for such law enforcement
12 coverage and shall pay for such services from the Roads Operations Cash
13 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
14 amounts to be transferred by the State Treasurer on or before July 15,
15 October 15, January 15, and April 15, for both FY2019-20 and FY2020-21.

16 Sec. 183. AGENCY NO. 64 – NEBRASKA STATE PATROL

17 Program No. 205 - Carrier Enforcement

	FY2019-20	FY2020-21
18 CASH FUND	8,960,476	9,216,051
19 FEDERAL FUND est.	2,839,640	2,954,660
20 PROGRAM TOTAL	11,800,116	12,170,711
21 SALARY LIMIT	7,429,605	7,750,309

22 Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL

23 Program No. 325 - Operational Improvements

	FY2019-20	FY2020-21
24 CASH FUND	2,355,880	2,355,880
25 PROGRAM TOTAL	2,355,880	2,355,880

26 Expenditures from this program shall be restricted to the Public
27 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
28 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
29 Funds shall not be expended from any other budget programs, except that
30
31

1 the Public Safety Cash Fund may also be expended from administratively
2 created budget Program No. 575, for the purpose of providing the required
3 state match for federal Byrne grants awarded to the Nebraska State Patrol
4 and from Program No. 850 for the Nebraska Public Safety Communication
5 System. Expenditures from these two Cash Funds shall be made from
6 separate budget subprograms.

7 As funds become available, the Superintendent of Law Enforcement and
8 Public Safety shall submit proposed lists of projects in writing to the
9 budget division of the Department of Administrative Services, which shall
10 forward them to the Governor for approval or rejection, except that no
11 new projects shall be submitted by the superintendent or approved by the
12 Governor during FY2019-20 or FY2020-21 until the Nebraska State Patrol
13 has first reserved the full Cash Fund appropriations and Cash Fund
14 balances necessary to completely meet all active and outstanding
15 operational improvement project balances remaining unexpended as of June
16 30, 2019.

17 Sec. 185. AGENCY NO. 64 – NEBRASKA STATE PATROL

18 Program No. 630 - State Capitol Security

	FY2019-20	FY2020-21
19 GENERAL FUND	261,051	274,119
20 REVOLVING FUND	1,342,297	1,368,821
21 PROGRAM TOTAL	1,603,348	1,642,940
22 SALARY LIMIT	800,036	829,492

23 The unexpended General Fund appropriation balance existing on June
24 30, 2019, is hereby reappropriated.

25 Any security agreements entered into by the Nebraska State Patrol,
26 on behalf of the state capitol security division, shall require that all
27 such revenue be credited directly to the Capitol Security Revolving Fund.
28

29 For budgeting purposes only, the amount of projected revenue to be
30 received from security agreements entered into by the Nebraska State
31 Patrol, on behalf of the state capitol security division, to be credited

1 directly to the Capitol Security Revolving Fund is estimated to be
2 \$499,633 for FY2019-20 and \$499,633 for FY2020-21.

3 Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

4 Program No. 850 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
5		
6 GENERAL FUND	1,086,457	1,089,769
7 CASH FUND	3,704,662	3,704,662
8 PROGRAM TOTAL	4,791,119	4,794,431
9 SALARY LIMIT	91,134	93,213

10 The unexpended General Fund appropriation balance existing on June
11 30, 2019, is hereby reappropriated.

12 Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 49 - Departmental Administration

	FY2019-20	FY2020-21
14		
15 REVOLVING FUND	4,501,095	4,596,459
16 PROGRAM TOTAL	4,501,095	4,596,459
17 SALARY LIMIT	2,810,262	2,875,268

18 Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 101 - Chief Information Officer

	FY2019-20	FY2020-21
20		
21 GENERAL FUND	326,244	333,303
22 CASH FUND	25,000	-0-
23 PROGRAM TOTAL	351,244	333,303
24 SALARY LIMIT	212,234	217,545

25 Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 170 - Intergovernmental Data Services

	FY2019-20	FY2020-21
27		
28 REVOLVING FUND	2,307,834	2,316,205
29 PROGRAM TOTAL	2,307,834	2,316,205
30 SALARY LIMIT	139,166	145,847

1 Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2 Program No. 171 - Materiel Division

	FY2019-20	FY2020-21
4 CASH FUND	98,711	98,711
5 REVOLVING FUND	21,628,261	21,733,879
6 PROGRAM TOTAL	21,726,972	21,832,590
7 SALARY LIMIT	3,230,921	3,303,956

8 Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 172 - Information Management Services Division

	FY2019-20	FY2020-21
11 REVOLVING FUND	59,455,560	59,922,402
12 PROGRAM TOTAL	59,455,560	59,922,402
13 SALARY LIMIT	14,242,645	14,592,955

14 Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 173 - Communications Division

	FY2019-20	FY2020-21
17 REVOLVING FUND	56,075,091	57,715,745
18 PROGRAM TOTAL	56,075,091	57,715,745
19 SALARY LIMIT	10,425,899	10,655,084

20 Of the unexpended Revolving Fund appropriation balance existing on
21 June 30, 2019, \$4,050,000 is hereby reappropriated.

22 Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 180 - Transportation Services Bureau

	FY2019-20	FY2020-21
25 REVOLVING FUND	8,787,448	8,804,645
26 PROGRAM TOTAL	8,787,448	8,804,645
27 SALARY LIMIT	536,771	549,102

28 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 245 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
30	FY2019-20	FY2020-21

1	REVOLVING FUND	7,864,655	7,881,501
2	PROGRAM TOTAL	7,864,655	7,881,501
3	SALARY LIMIT	480,465	491,431

4 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 509 - Budget Division

6		FY2019-20	FY2020-21
7	GENERAL FUND	1,238,612	1,263,440
8	PROGRAM TOTAL	1,238,612	1,263,440
9	SALARY LIMIT	852,899	872,350

10 The unexpended General Fund appropriation balance existing on June
11 30, 2019, is hereby reappropriated.

12 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 535 - Risk Management Division

14		FY2019-20	FY2020-21
15	REVOLVING FUND	502,333	508,727
16	PROGRAM TOTAL	502,333	508,727
17	SALARY LIMIT	195,802	200,334

18 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 560 - State Building Division

20		FY2019-20	FY2020-21
21	GENERAL FUND	219,703	220,555
22	CASH FUND	933,457	933,457
23	REVOLVING FUND	40,770,871	40,960,289
24	PROGRAM TOTAL	41,924,031	42,114,301
25	SALARY LIMIT	6,668,405	6,806,974

26 Charges assessed by the Department of Administrative Services
27 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
28 the Ferguson House shall not annually exceed an amount calculated as
29 follows:

30 (1) Multiply the insured replacement value of the Ferguson House

1 property by two one-hundredths;

2 (2) Divide the amount of tenant-occupied gross square feet of
3 Ferguson House space by the Ferguson House gross square feet of total
4 space; and

5 (3) Multiply the amount computed in subdivision (1) of this section
6 by the amount computed in subdivision (2) of this section.

7 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 567 - Accounting Division

	FY2019-20	FY2020-21
9		
10 REVOLVING FUND	6,658,648	6,745,843
11 PROGRAM TOTAL	6,658,648	6,745,843
12 SALARY LIMIT	2,339,334	2,385,864

13 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 573 - Task Force for Building Renewal

	FY2019-20	FY2020-21
15		
16 CASH FUND	514,680	522,022
17 PROGRAM TOTAL	514,680	522,022
18 SALARY LIMIT	354,113	359,934

19 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 591 - Tort Claims

	FY2019-20	FY2020-21
21		
22 GENERAL FUND	210,000	210,000
23 CASH FUND	290,000	50,000
24 PROGRAM TOTAL	500,000	260,000

25 (1) The following amount is hereby transferred to the Tort Claims
26 Fund from the respective agency fund balances:

27 (a) \$17,184 from the Department of Transportation; and

28 (b) \$664 from the Game and Parks Commission.

29 Such sum shall be transferred to the risk management and state
30 claims division no later than August 1, 2019, or in four equal payments

1 on August 1, October 1, January 1, and April 1, at the discretion of the
2 Risk Manager.

3 (2) The following amount is hereby transferred to the Tort Claims
4 Fund from the respective agency fund balances:

5 (a) \$17,184 from the Department of Transportation; and

6 (b) \$664 from the Game and Parks Commission.

7 Such sum shall be transferred to the risk management and state
8 claims division no later than August 1, 2020, or in four equal payments
9 on August 1, October 1, January 1, and April 1, at the discretion of the
10 Risk Manager.

11 It is the intent of the Legislature that transfers specified in this
12 section for FY2020-21 be adjusted by the One Hundred Sixth Legislature,
13 Second Session, 2020, in accordance with information available after July
14 1, 2019.

15 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 592 - Indemnification Claims

	FY2019-20	FY2020-21
17 GENERAL FUND	1,000,000	750,000
18 REVOLVING FUND	150,000	150,000
19 PROGRAM TOTAL	1,150,000	900,000

21 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 593 - Workers' Compensation Claims

	FY2019-20	FY2020-21
23 REVOLVING FUND	17,952,297	17,952,297
24 PROGRAM TOTAL	17,952,297	17,952,297

26 It is the intent of the Legislature that state agencies, boards, and
27 commissions make the workers' compensation insurance premium payments to
28 the Workers' Compensation Claims Revolving Fund, which are hereby
29 appropriated for FY2019-20 in this program under the authority of
30 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
31 claims division no later than August 1, 2019, or in four equal payments

1 on August 1, October 1, January 1, and April 1, at the discretion of the
2 Risk Manager.

3 It is the intent of the Legislature that state agencies, boards, and
4 commissions make the workers' compensation insurance premium payments to
5 the Workers' Compensation Claims Revolving Fund, which are hereby
6 appropriated for FY2020-21 in this program under the authority of
7 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
8 claims division no later than August 1, 2020, or in four equal payments
9 on August 1, October 1, January 1, and April 1, at the discretion of the
10 Risk Manager.

11 There is included in the appropriation to this program for FY2019-20
12 an amount not to exceed \$25,000 Revolving Funds, which may be used to
13 contract for rehabilitation services to assist worker rehabilitation in
14 relation to workers' compensation cases. There is included in the
15 appropriation to this program for FY2020-21 an amount not to exceed
16 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
17 services to assist worker rehabilitation in relation to workers'
18 compensation cases.

19 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 594 - State Insurance

	FY2019-20	FY2020-21
21		
22 REVOLVING FUND	7,689,908	7,689,908
23 PROGRAM TOTAL	7,689,908	7,689,908
24 SALARY LIMIT	60,487	61,688

25 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 605 - Personnel Division

	FY2019-20	FY2020-21
27		
28 GENERAL FUND	1,368,418	1,405,208
29 REVOLVING FUND	7,290,311	7,407,901
30 PROGRAM TOTAL	8,658,729	8,813,109
31 SALARY LIMIT	6,313,421	6,437,150

1 It is the intent of the Legislature that the personnel division of
2 the Department of Administrative Services continue to accurately track
3 vacant positions in state government and report electronically to the
4 Legislative Fiscal Analyst on a quarterly basis.

5 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
6 Program No. 606 - Benefits Administration

	FY2019-20	FY2020-21
8 CASH FUND	1,119,952	1,129,961
9 PROGRAM TOTAL	1,119,952	1,129,961
10 SALARY LIMIT	314,051	321,108

11 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
12 Program No. 608 - Employee Relations Division

	FY2019-20	FY2020-21
14 GENERAL FUND	422,022	430,591
15 PROGRAM TOTAL	422,022	430,591
16 SALARY LIMIT	290,773	297,501

17 The unexpended General Fund appropriation balance existing on June
18 30, 2019, is hereby reappropriated.

19 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
20 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2019-20	FY2020-21
22 GENERAL FUND	4,117,708	4,159,634
23 CASH FUND	37,787	40,243
24 REVOLVING FUND	4,750	4,750
25 PROGRAM TOTAL	4,160,245	4,204,627
26 SALARY LIMIT	1,403,829	1,435,435

27 The unexpended General Fund appropriation balance existing on June
28 30, 2019, is hereby reappropriated. It is the intent of the Legislature
29 that any reappropriated balance be used for unexpected increases in
30 utility expenses.

1 There is included in the appropriation to this program for FY2019-20
 2 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
 3 Conditioning Systems Replacement project manager. There is included in
 4 the appropriation to this program for FY2020-21 \$104,677 General Funds
 5 for the Capitol Heating, Ventilating, and Air Conditioning Systems
 6 Replacement project manager.

7 Of the unexpended Cash Fund appropriation balance existing on June
 8 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and
 9 Air Conditioning Systems Replacement project manager expenses is hereby
 10 reappropriated.

11 Sec. 208. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

12 Program No. 58 - Enforcement of Standards - Abstracters

	FY2019-20	FY2020-21
14 CASH FUND	51,204	51,608
15 PROGRAM TOTAL	51,204	51,608
16 SALARY LIMIT	27,585	27,961

17 Sec. 209. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

18 Program No. 59 - Enforcement of Standards

	FY2019-20	FY2020-21
20 GENERAL FUND	1,261,453	1,287,346
21 FEDERAL FUND est.	911,005	926,544
22 PROGRAM TOTAL	2,172,458	2,213,890
23 SALARY LIMIT	1,336,282	1,365,284

24 Sec. 210. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

25 Program No. 537 - Commission on Latino-Americans

	FY2019-20	FY2020-21
27 GENERAL FUND	256,904	262,746
28 CASH FUND	5,000	5,000
29 PROGRAM TOTAL	261,904	267,746
30 SALARY LIMIT	158,426	162,503

1 Sec. 211. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
2 Program No. 326 - Promotion and Development of the Arts

	FY2019-20	FY2020-21
4 GENERAL FUND	603,506	619,017
5 CASH FUND	60,000	60,000
6 FEDERAL FUND est.	193,247	193,247
7 PROGRAM TOTAL	856,753	872,264
8 SALARY LIMIT	450,794	461,162

9 Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
10 Program No. 327 - Aid to the Arts

	FY2019-20	FY2020-21
12 GENERAL FUND	905,346	905,346
13 FEDERAL FUND est.	545,800	545,800
14 PROGRAM TOTAL	1,451,146	1,451,146

15 There is included in the appropriation to this program for FY2019-20
16 \$905,346 General Funds and \$545,800 Federal Funds estimate for state aid,
17 which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2020-21 \$905,346 General Funds and
19 \$545,800 Federal Funds estimate for state aid, which shall only be used
20 for such purpose.

21 Sec. 213. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
22 Program No. 329 - Arts and Humanities Preservation

	FY2019-20	FY2020-21
24 CASH FUND	1,425,000	1,425,000
25 PROGRAM TOTAL	1,425,000	1,425,000
26 SALARY LIMIT	20,975	20,975

27 There is included in the appropriation to this program for FY2019-20
28 \$1,395,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2020-21 \$1,395,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 The budget division of the Department of Administrative Services
3 shall only allot state aid funds appropriated to this program if the
4 Nebraska Arts Council provides evidence of dollar-for-dollar matching
5 funds derived from nonstate sources, as required in section 82-332.

6 Sec. 214. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

7 Program No. 116 - Foster Care Review Office

	FY2019-20	FY2020-21
9 GENERAL FUND	1,941,852	1,981,200
10 CASH FUND	5,700	5,700
11 FEDERAL FUND est.	450,093	459,322
12 PROGRAM TOTAL	2,397,645	2,446,222
13 SALARY LIMIT	1,515,360	1,544,493

14 The unexpended General Fund appropriation balance existing on June
15 30, 2019, is hereby reappropriated.

16 Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

17 Program No. 601 - Community and Rural Development

	FY2019-20	FY2020-21
19 GENERAL FUND	934,634	739,005
20 CASH FUND	17,439,748	17,454,611
21 FEDERAL FUND est.	23,771,859	23,796,328
22 PROGRAM TOTAL	42,146,241	41,989,944
23 SALARY LIMIT	1,467,255	1,498,201

24 There is included in the appropriation to this program for FY2019-20
25 \$670,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
26 Funds estimate for state aid, which shall only be used for such purpose.

27 There is included in the appropriation to this program for FY2020-21
28 \$470,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
29 Funds estimate for state aid, which shall only be used for such purpose.

30 There is included in the amount shown for FY2019-20 \$670,000 General
31 Funds to provide aid funding to development districts formed under

1 sections 13-1901 to 13-1907. There is included in the amount shown for
2 FY2020-21 \$470,000 General Funds to provide aid funding to development
3 districts formed under sections 13-1901 to 13-1907.

4 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

5 Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
6 GENERAL FUND	10,600,479	10,680,265
7 CASH FUND	12,392,043	12,395,110
8 FEDERAL FUND est.	496,971	496,971
9 PROGRAM TOTAL	23,489,493	23,572,346
10 SALARY LIMIT	2,817,136	2,878,785

12 There is included in the appropriation to this program for FY2019-20
13 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2020-21
16 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2019-20
19 \$250,000 General Funds for the Nebraska Developing Youth Talent
20 Initiative, which shall only be used for such purpose. There is included
21 in the appropriation to this program for FY2020-21 \$250,000 General Funds
22 for the Nebraska Developing Youth Talent Initiative, which shall only be
23 used for such purpose. The department shall establish a separate budget
24 subprogram to account for the expenditure of funds appropriated for the
25 Nebraska Developing Youth Talent Initiative. It is the intent of the
26 Legislature that the Department of Economic Development shall select
27 industry partners or industry consortiums each fiscal year from regional
28 industries identified by the department to participate in the initiative,
29 which shall be in collaboration with public schools. The initiative shall
30 be designed to reach students beginning in the seventh and eighth grades.
31 An annual evaluation report detailing the outcomes of the initiative

1 shall be provided to the Legislature electronically and to the Governor,
2 not later than September 15th each year.

3 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4 Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
5 CASH FUND	5,502,472	5,503,289
6 PROGRAM TOTAL	5,502,472	5,503,289
7 SALARY LIMIT	21,436	21,929

9 There is included in the appropriation to this program for FY2019-20
10 \$5,465,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2020-21 \$5,465,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 218. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

15 Program No. 597 - State Board of Landscape Architects

	FY2019-20	FY2020-21
16 CASH FUND	27,312	27,857
17 PROGRAM TOTAL	27,312	27,857

19 Sec. 219. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

20 Program No. 72 - Enforcement of Standards

	FY2019-20	FY2020-21
21 CASH FUND	677,646	686,255
22 PROGRAM TOTAL	677,646	686,255
23 SALARY LIMIT	246,128	250,646

25 Sec. 220. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

26 Program No. 610 - Investments Administration

	FY2019-20	FY2020-21
27 CASH FUND	2,783,480	2,874,395
28 PROGRAM TOTAL	2,783,480	2,874,395
29 SALARY LIMIT	1,189,656	1,265,745

1 Sec. 221. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

2 Program No. 584 - Indian Affairs

3		FY2019-20	FY2020-21
4	GENERAL FUND	236,225	241,161
5	CASH FUND	20,000	20,000
6	PROGRAM TOTAL	256,225	261,161
7	SALARY LIMIT	160,781	164,156

8 Sec. 222. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

9 Program No. 490 - Commissioner Expenses

10		FY2019-20	FY2020-21
11	GENERAL FUND	64,331	64,331
12	PROGRAM TOTAL	64,331	64,331
13	SALARY LIMIT	58,000	58,000

14 Sec. 223. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

15 Program No. 531 - Administration

16		FY2019-20	FY2020-21
17	GENERAL FUND	233,845	244,987
18	PROGRAM TOTAL	233,845	244,987
19	SALARY LIMIT	145,509	153,259

20 Sec. 224. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
21 AND CRIMINAL JUSTICE

22 Program No. 150 - Juvenile Services Act

23		FY2019-20	FY2020-21
24	GENERAL FUND	690,240	692,442
25	PROGRAM TOTAL	690,240	692,442
26	SALARY LIMIT	67,651	69,205

27 There is included in the appropriation to this program for FY2019-20
28 \$564,300 General Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2020-21 \$564,300 General Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 225. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
3 AND CRIMINAL JUSTICE

4 Program No. 155 - County Juvenile Services Aid

	FY2019-20	FY2020-21
5 GENERAL FUND	7,048,996	7,057,142
6 PROGRAM TOTAL	7,048,996	7,057,142
7 SALARY LIMIT	234,633	240,025

9 There is included in the appropriation to this program for FY2019-20
10 \$6,048,000 General Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2020-21 \$6,048,000 General Funds for state aid, which shall only be
13 used for such purpose.

14 Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 198 - Central Administration

	FY2019-20	FY2020-21
17 GENERAL FUND	1,251,289	1,260,250
18 CASH FUND	43,370	44,337
19 FEDERAL FUND est.	5,512,135	5,519,066
20 PROGRAM TOTAL	6,806,794	6,823,653
21 SALARY LIMIT	468,232	480,267

22 There is included in the appropriation to this program for FY2019-20
23 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
24 aid, which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2020-21 \$492,919 General Funds and
26 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
27 for such purpose.

28 There is included in the appropriation to this program for FY2019-20
29 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
30 Victims of Crime Act of 1984 to operate a victim notification system,
31

1 which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2020-21 \$327,736 General Funds and
3 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
4 to operate a victim notification system, which shall only be used for
5 such purpose.

6 The budget division of the Department of Administrative Services
7 shall administratively transfer Salary Limits among Programs 150, 155,
8 198, 201, 215, and 220 within Agency 78, upon written certification by
9 the director that the Nebraska Commission on Law Enforcement and Criminal
10 Justice has determined that such transfer is necessary for the efficient
11 functioning of agency operations.

12 The unexpended state aid General Fund appropriation balance existing
13 on June 30, 2019, is hereby reappropriated.

14 Sec. 227. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2019-20	FY2020-21
17 GENERAL FUND	2,184,955	2,265,989
18 CASH FUND	772,102	716,014
19 FEDERAL FUND est.	68,558	72,041
20 PROGRAM TOTAL	3,025,615	3,054,044
21 SALARY LIMIT	811,752	831,739

22 The unexpended General Fund appropriation balance existing on June
23 30, 2019, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2019-20
25 \$916,523 General Funds for Training Center building rental charges to be
26 paid to the state building division of the Department of Administrative
27 Services, which shall only be used for such purpose. There is included in
28 the appropriation to this program for FY2020-21 \$916,523 General Funds
29 for Training Center building rental charges to be paid to the state
30 building division of the Department of Administrative Services, which
31

1 shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2019-20
3 \$465,875 General Funds for the annual depreciation charge to be paid to
4 the state building division of the Department of Administrative Services,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2020-21 \$465,875 General Funds for
7 the annual depreciation charge to be paid to the state building division
8 of the Department of Administrative Services, which shall only be used
9 for such purpose.

10 All food service charges for students shall be separate and distinct
11 from tuition and fee charges assessed, and such food service charges
12 shall not be included or commingled for purposes of establishing annual
13 tuition and fee rates.

14 Any rules, regulations, or operating instructions adopted by the
15 Nebraska Commission on Law Enforcement and Criminal Justice shall be
16 consistent with the provisions of this section.

17 Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
18 AND CRIMINAL JUSTICE

19 Program No. 201 - Victim-Witness Assistance

	FY2019-20	FY2020-21
20 GENERAL FUND	160,875	160,875
21 FEDERAL FUND est.	12,471,606	12,479,614
22 PROGRAM TOTAL	12,632,481	12,640,489
23 SALARY LIMIT	485,692	491,003

25 There is included in the appropriation to this program for FY2019-20
26 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
27 aid, which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2020-21 \$50,457 General Funds and
29 \$11,172,294 Federal Funds estimate for state aid, which shall only be
30 used for such purpose.

31 Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 202 - Crime Victims' Reparations

	FY2019-20	FY2020-21
4 GENERAL FUND	26,881	26,881
5 CASH FUND	253,474	253,474
6 FEDERAL FUND est.	128,400	128,400
7 PROGRAM TOTAL	408,755	408,755
8 SALARY LIMIT	-0-	-0-

9 There is included in the appropriation to this program for FY2019-20
10 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds
11 estimate for state aid, which shall only be used for such purpose. There
12 is included in the appropriation to this program for FY2020-21 \$19,200
13 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate
14 for state aid, which shall only be used for such purpose.

15 Sec. 230. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
16 AND CRIMINAL JUSTICE

17 Program No. 203 - Jail Standards Board

	FY2019-20	FY2020-21
19 GENERAL FUND	323,623	329,949
20 PROGRAM TOTAL	323,623	329,949
21 SALARY LIMIT	200,680	205,289

22 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
23 AND CRIMINAL JUSTICE

24 Program No. 204 - Office of Violence Prevention

	FY2019-20	FY2020-21
26 GENERAL FUND	729,909	731,819
27 CASH FUND	35,500	35,500
28 PROGRAM TOTAL	765,409	767,319
29 SALARY LIMIT	77,755	79,483

30 There is included in the appropriation to this program for FY2019-20

1 \$571,544 General Funds and \$25,000 Cash Funds for state aid, which shall
2 only be used for such purpose. There is included in the appropriation to
3 this program for FY2020-21 \$591,160 General Funds and \$25,000 Cash Funds
4 for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program \$300,000
6 General Funds for FY2019-20 and \$300,000 General Funds for FY2020-21 to
7 be used by the Office of Violence Prevention to increase total grant
8 awards, develop an annual statewide strategic plan, and increase
9 administrative capacity.

10 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 210 - State Agency Byrne Grants

	FY2019-20	FY2020-21
13 FEDERAL FUND est.	1,329,951	1,329,951
14 PROGRAM TOTAL	1,329,951	1,329,951
15 SALARY LIMIT	-0-	-0-

16
17 The budget division of the Department of Administrative Services
18 shall create a separate budget program within each agency receiving funds
19 from the appropriation to this program to properly account for such
20 funds. The expenditure limitation for permanent and temporary salaries
21 and per diems may be increased within these administratively created
22 programs to allow for the expenditure of personal services.

23 At the direction of the budget administrator of the budget division
24 of the Department of Administrative Services, any funds appropriated to
25 this program shall be administratively transferred to the appropriate
26 state agencies that have been awarded federal Byrne grants by the
27 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
28 Commission on Law Enforcement and Criminal Justice shall certify to the
29 budget division of the Department of Administrative Services the federal
30 fund appropriations to be transferred pursuant to this section.

31 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

	FY2019-20	FY2020-21
4 GENERAL FUND	217,100	218,147
5 FEDERAL FUND est.	599,926	603,908
6 PROGRAM TOTAL	817,026	822,055
7 SALARY LIMIT	191,559	194,994

8 The unexpended General Fund appropriation balance existing on June
9 30, 2019, is hereby reappropriated.

10 Funds appropriated to this program shall be used to support criminal
11 justice information systems projects for state law enforcement agencies
12 and to assist with the sharing of criminal justice information by
13 federal, state, and local agencies.

14 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 220 - Community Corrections Division

	FY2019-20	FY2020-21
18 GENERAL FUND	123,376	125,844
19 CASH FUND	635,487	635,487
20 PROGRAM TOTAL	758,863	761,331
21 SALARY LIMIT	76,826	78,591

22 Sec. 235. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
23 IMPAIRED

24 Program No. 357 - Blind and Visually Impaired

	FY2019-20	FY2020-21
26 GENERAL FUND	1,857,143	1,946,186
27 CASH FUND	148,746	148,746
28 FEDERAL FUND est.	4,498,192	4,498,192
29 PROGRAM TOTAL	6,504,081	6,593,124
30 SALARY LIMIT	2,783,880	2,841,227

1 There is included in the appropriation to this program for FY2019-20
 2 \$286,890 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
 3 estimate for state aid, which shall only be used for such purpose. There
 4 is included in the appropriation to this program for FY2020-21 \$311,790
 5 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
 6 for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2019-20
 8 \$670,199 General Funds and for FY2020-21 \$681,126 General Funds for
 9 services for the older blind, which shall only be used for such purpose.
 10 It is the intent of the Legislature that services for the older blind be
 11 coordinated and integrated to the extent possible with services provided
 12 to the aged by other state agencies.

13 Sec. 236. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
 14 HEARING

15 Program No. 578 - Deaf and Hard of Hearing

	FY2019-20	FY2020-21
16		
17 GENERAL FUND	1,030,129	1,051,593
18 CASH FUND	36,600	36,600
19 PROGRAM TOTAL	1,066,729	1,088,193
20 SALARY LIMIT	682,769	698,457

21 The unexpended General Fund appropriation balance existing on June
 22 30, 2019, is hereby reappropriated.

23 Sec. 237. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

24 Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
25		
26 GENERAL FUND	100,547,391	102,558,339
27 PROGRAM TOTAL	100,547,391	102,558,339

28 There is included in the appropriation to this program for FY2019-20
 29 \$100,547,391 General Funds for state aid, which shall only be used for
 30 such purpose. There is included in the appropriation to this program for
 31 FY2020-21 \$102,558,339 General Funds for state aid, which shall only be

1 used for such purpose.

2 Sec. 238. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

3 Program No. 106 - Energy Office Administration

	FY2019-20	FY2020-21
4		
5 CASH FUND	1,018,001	1,026,548
6 FEDERAL FUND est.	7,787,298	7,784,697
7 PROGRAM TOTAL	8,805,299	8,811,245
8 SALARY LIMIT	1,220,183	1,248,010

9 There is included in the appropriation to this program for FY2019-20
10 \$564,562 Cash Funds and \$6,220,378 Federal Funds estimate for state aid,
11 which shall only be used for such purpose. Cash Fund expenditures for
12 state aid for FY2019-20 shall not be limited to the amount shown. There
13 is included in the appropriation to this program for FY2020-21 \$564,562
14 Cash Funds and \$6,188,428 Federal Funds estimate for state aid, which
15 shall only be used for such purpose. Cash Fund expenditures for state aid
16 for FY2020-21 shall not be limited to the amount shown.

17 Sec. 239. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

18 Program No. 513 - Environmental Quality

	FY2019-20	FY2020-21
19		
20 GENERAL FUND	3,680,094	3,716,744
21 CASH FUND	36,527,132	36,751,107
22 FEDERAL FUND est.	16,990,274	17,136,874
23 PROGRAM TOTAL	57,197,500	57,604,725
24 SALARY LIMIT	13,203,051	13,507,537

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

- 28 No. 513 - Administration
- 29 No. 586 - Water Quality
- 30 No. 587 - Land Quality
- 31 No. 588 - Air Quality

1 There is included in the appropriation to this program for FY2019-20
 2 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
 3 which shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2020-21 \$18,645,601 Cash Funds and
 5 \$265,000 Federal Funds estimate for state aid, which shall only be used
 6 for such purpose.

7 Sec. 240. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
 8 Program No. 523 - Wastewater Loan Fund

	FY2019-20	FY2020-21
9		
10 CASH FUND	600,000	600,000
11 FEDERAL FUND est.	6,940,000	6,940,000
12 PROGRAM TOTAL	7,540,000	7,540,000

13 There is included in the appropriation to this program for FY2019-20
 14 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid,
 15 which shall only be used for such purpose. There is included in the
 16 appropriation to this program for FY2020-21 \$600,000 Cash Funds and
 17 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
 18 for such purpose.

19 Funds set aside for grants to small communities shall not be
 20 commingled with funds deposited in the Wastewater Treatment Facilities
 21 Construction Loan Fund.

22 Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
 23 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2019-20	FY2020-21
24		
25 FEDERAL FUND est.	8,500,000	8,500,000
26 PROGRAM TOTAL	8,500,000	8,500,000

27 There is included in the appropriation to this program for FY2019-20
 28 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
 29 for such purpose. There is included in the appropriation to this program
 30 for FY2020-21 \$8,500,000 Federal Funds estimate for state aid, which
 31 shall only be used for such purpose.

1 Sec. 242. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

2 Program No. 41 - Administration of Retirement Systems and Deferred

3 Compensation

	FY2019-20	FY2020-21
4		
5 CASH FUND	5,988,719	5,875,116
6 PROGRAM TOTAL	5,988,719	5,875,116
7 SALARY LIMIT	2,445,799	2,502,006

8 Sec. 243. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

9 Program No. 42 - Board Member Expenses

	FY2019-20	FY2020-21
10		
11 CASH FUND	34,612	34,612
12 PROGRAM TOTAL	34,612	34,612
13 SALARY LIMIT	7,000	7,000

14 It is the intent of the Legislature that all expenses of the members

15 of the Public Employees Retirement Board, including conference

16 registration expenses, be paid exclusively from this program.

17 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

18 Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21
19		
20 GENERAL FUND	53,638,505	54,709,000
21 PROGRAM TOTAL	53,638,505	54,709,000

22 There is included in the appropriation to this program for FY2019-20

23 \$40,543,609 General Funds to provide additional funding to the School

24 Employees Retirement System of the State of Nebraska, which shall only be

25 used for such purpose. There is included in the appropriation to this

26 program for FY2020-21 \$41,400,000 General Funds to provide additional

27 funding to the School Employees Retirement System of the State of

28 Nebraska, which shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2019-20

30 \$8,668,599 General Funds to provide additional funding to the Class V

31 School Employees Retirement System, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2020-21 \$8,600,000 General Funds to provide additional funding to the
3 Class V School Employees Retirement System, which shall only be used for
4 such purpose.

5 There is included in the appropriation to this program for FY2019-20
6 \$3,983,698 General Funds to provide additional funding to the Nebraska
7 State Patrol Retirement System, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2020-21 \$4,200,000 General Funds to provide additional funding to the
10 Nebraska State Patrol Retirement System, which shall only be used for
11 such purpose.

12 There is included in the appropriation to this program for FY2019-20
13 \$442,599 General Funds to provide additional funding to the Nebraska
14 Judges Retirement System, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2020-21
16 \$509,000 General Funds to provide additional funding to the Nebraska
17 Judges Retirement System, which shall only be used for such purpose.

18 Pursuant to section 84-1319.01, each state agency participating in
19 the State Employees Retirement System of the State of Nebraska shall
20 contribute an amount to the State Equal Retirement Benefit Fund to
21 provide all similarly situated male and female members with equal
22 benefits. It is the intent of the Legislature that the Public Employees
23 Retirement Board notify each state agency of the amount to be paid to the
24 fund for FY2019-20 and FY2020-21.

25 Sec. 245. AGENCY NO. 86 – DRY BEAN COMMISSION

26 Program No. 137 - Dry Bean Commission

	FY2019-20	FY2020-21
27		
28 CASH FUND	649,770	651,352
29 PROGRAM TOTAL	649,770	651,352
30 SALARY LIMIT	70,548	71,766

31 Sec. 246. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE

1	COMMISSION		
2	Program No. 94 - Nebraska Political Accountability		
3		FY2019-20	FY2020-21
4	GENERAL FUND	489,547	500,170
5	CASH FUND	251,164	256,145
6	PROGRAM TOTAL	740,711	756,315
7	SALARY LIMIT	509,182	513,271
8	Sec. 247. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND		
9	MARKETING BOARD		
10	Program No. 384 - Corn Development, Utilization, and Marketing Board		
11		FY2019-20	FY2020-21
12	CASH FUND	9,900,971	9,902,776
13	PROGRAM TOTAL	9,900,971	9,902,776
14	SALARY LIMIT	465,843	477,218
15	Sec. 248. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION		
16	Program No. 618 - Tourism Promotion		
17		FY2019-20	FY2020-21
18	CASH FUND	7,228,003	7,386,785
19	PROGRAM TOTAL	7,228,003	7,386,785
20	SALARY LIMIT	928,582	947,048
21	There is included in the appropriation to this program for FY2019-20		
22	\$852,600 Cash Funds for state aid, which shall only be used for such		
23	purpose. There is included in the appropriation to this program for		
24	FY2020-21 \$852,600 Cash Funds for state aid, which shall only be used for		
25	such purpose.		
26	Sec. 249. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
27	AND MARKETING BOARD		
28	Program No. 406 - Grain Sorghum Development		
29		FY2019-20	FY2020-21
30	CASH FUND	299,590	300,832

1	PROGRAM TOTAL	299,590	300,832
2	SALARY LIMIT	78,499	80,084
3	Sec. 250. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION		
4	Program No. 115 - Operations		
5		FY2019-20	FY2020-21
6	GENERAL FUND	879,848	899,242
7	CASH FUND	45,000	45,000
8	PROGRAM TOTAL	924,848	944,242
9	SALARY LIMIT	601,342	615,287
10	Sec. 251. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
11	Program No. 425 - Operations		
12		FY2019-20	FY2020-21
13	CASH FUND	1,284,555	1,307,624
14	PROGRAM TOTAL	1,284,555	1,307,624
15	SALARY LIMIT	789,059	807,184
16	Sec. 252. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
17	Program No. 426 - Legal Services Aid		
18		FY2019-20	FY2020-21
19	CASH FUND	3,402,355	3,402,355
20	PROGRAM TOTAL	3,402,355	3,402,355
21	There is included in the appropriation to this program for FY2019-20		
22	\$3,402,355 Cash Funds for state aid, which shall only be used for such		
23	purpose. There is included in the appropriation to this program for		
24	FY2020-21 \$3,402,355 Cash Funds for state aid, which shall only be used		
25	for such purpose.		
26	Sec. 253. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
27	Program No. 429 - Civil Legal Services		
28		FY2019-20	FY2020-21
29	CASH FUND	290,000	290,000
30	PROGRAM TOTAL	290,000	290,000

1 There is included in the appropriation to this program for FY2019-20
2 \$290,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2020-21 \$290,000 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 Sec. 254. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
7 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2019-20	FY2020-21
9 CASH FUND	150,000	150,000
10 PROGRAM TOTAL	150,000	150,000

11 There is included in the appropriation to this program for FY2019-20
12 \$150,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2020-21 \$150,000 Cash Funds for state aid, which shall only be used for
15 such purpose.

16 Sec. 255. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
17 Program No. 455 - DNA Testing

	FY2019-20	FY2020-21
19 CASH FUND	75,000	75,000
20 PROGRAM TOTAL	75,000	75,000
21 SALARY LIMIT	-0-	-0-

22 Sec. 256. CASH FUNDS.

23 The receipts for FY2019-20 and FY2020-21 inuring to the several Cash
24 Funds, together with any amounts held in account by the State Treasurer
25 on June 30, 2019, are hereby credited to each of the funds respectively.

26 Expenditure of Cash Funds appropriated in this act shall be limited
27 to the amount shown by program except when specific exceptions are made.
28 The amounts appropriated in this act include the following funds:

29 (1) Legislative Council: Nebraska Legislative Shared Information
30 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
31 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash

1 Fund, Biotechnology Development Cash Fund;

2 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
3 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
4 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
5 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
6 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
7 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
8 Public Guardianship Cash Fund;

9 (3) Governor: Governor's Policy Research Cash Fund;

10 (4) Secretary of State: Nebraska Collection Agency Fund, Records
11 Management Cash Fund, Secretary of State Administration Cash Fund,
12 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
13 Administration Fund;

14 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

15 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
16 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
17 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
18 Fund;

19 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
20 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
21 Administrative Fund, College Savings Plan Expense Fund, Convention Center
22 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
23 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
24 Cash Fund;

25 (8) State Department of Education: State Department of Education
26 Cash Fund, Certification Fund, Professional Practices Commission Fund,
27 Tax Equity and Educational Opportunities Fund, School Technology Fund,
28 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
29 Fund, Excellence in Teaching Cash Fund, School District Reorganization
30 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
31 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning

1 Opportunity Grant Fund;

2 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
3 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
4 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
5 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
6 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
7 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
8 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
9 Regulation Fund, 911 Service System Fund, Transportation Network Company
10 Regulation Cash Fund;

11 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
12 Grant Awards Cash Fund;

13 (11) Department of Revenue: Department of Revenue Enforcement Fund,
14 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
15 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
16 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
17 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
18 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
19 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
20 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
21 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
22 Department of Revenue Property Assessment Division Cash Fund, Property
23 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
24 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
25 Gamblers Assistance Fund;

26 (12) Department of Agriculture: Fertilizers and Soil Conditioners
27 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
28 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
29 Auction Market Fund, Nebraska Potato Development Fund, Weights and
30 Measures Administrative Fund, Nebraska Poultry and Egg Development,
31 Utilization, and Marketing Fund, Agricultural Products Marketing

1 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
2 Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies
3 Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash
4 Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant
5 Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium
6 Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
7 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
8 Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash
9 Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash
10 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
11 Agricultural Laboratory Testing Services Cash Fund, Agricultural
12 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
13 Fund;

14 (13) Department of Banking and Finance: Financial Institution
15 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
16 Finance Settlement Cash Fund;

17 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
18 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
19 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
20 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

21 (15) Department of Insurance: Department of Insurance Cash Fund;

22 (16) Department of Labor: Employment Security Special Contingent
23 Fund, Nebraska Training and Support Cash Fund, Contractor and
24 Professional Employer Organization Registration Cash Fund, Sector
25 Partnership Program Fund;

26 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
27 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
28 Ignition Interlock Fund, License Plate Cash Fund;

29 (18) Department of Health and Human Services: Health and Human
30 Services Cash Fund, Institution Cash Fund, Small Business Enterprises
31 Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse

1 Prevention Fund, Nebraska Health Care Cash Fund, Children's Health
2 Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska
3 Medical Center Medical Education Revolving Fund, Behavioral Health
4 Services Fund, Health and Human Services Reimbursement Fund, Professional
5 and Occupational Credentialing Cash Fund, Rural Health Professional
6 Incentive Fund, Organ and Tissue Donor Awareness and Education Fund,
7 Prescription Drug Monitoring Program Fund;

8 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
9 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
10 State Highway Capital Improvement Fund, Transportation Infrastructure
11 Bank Fund, Aeronautics Cash Fund;

12 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
13 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
14 Veterans' Affairs Cash Fund, Veterans' Home Building Fund;

15 (21) Department of Natural Resources: Water Resources Cash Fund,
16 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
17 Nebraska Soil and Water Conservation Fund, Natural Resources Water
18 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
19 Fund, Department of Natural Resources Cash Fund, Water Sustainability
20 Fund, Critical Infrastructure Facilities Cash Fund;

21 (22) State Electrical Board: Electrical Division Fund;

22 (23) Military Department: Military Department Cash Fund, Governor's
23 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
24 Nebraska Emergency Planning and Community Right to Know Cash Fund;

25 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
26 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
27 Fund;

28 (25) Game and Parks Commission: State Game Fund, State Park Cash
29 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
30 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
31 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental

1 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
2 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
3 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
4 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
5 Fund, Game and Parks Commission Educational Fund;
6 (26) Nebraska Library Commission: Nebraska Library Commission Cash
7 Fund;
8 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
9 Commission Rule and Regulation Cash Fund;
10 (28) State Racing Commission: Racing Commission's Cash Fund, Track
11 Distribution Fund;
12 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
13 Fund;
14 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
15 Prevention Fund;
16 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
17 Vehicle Industry Licensing Fund;
18 (32) State Real Estate Commission: State Real Estate Commission's
19 Fund;
20 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
21 (34) Department of Correctional Services: Department of Correctional
22 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
23 Skills Programming Fund;
24 (35) Nebraska Educational Telecommunications Commission: State
25 Educational Telecommunications Fund, NEB*SAT Cash Fund;
26 (36) Coordinating Commission for Postsecondary Education:
27 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
28 Opportunity Grant Fund, Guaranty Recovery Cash Fund;
29 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
30 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
31 College Designated Cash Fund, Wayne State College Designated Cash Fund,

- 1 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
2 (38) University of Nebraska: Financial Literacy Cash Fund,
3 University Cash Fund, Temporary University Fund, University of Nebraska
4 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
5 University of Nebraska at Kearney Cash Fund, University of Nebraska
6 Central Administration Designated Cash Fund, University of Nebraska-
7 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
8 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
9 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
10 Board Cash Fund;
11 (39) Nebraska State Fair Board: Nebraska State Fair Support and
12 Improvement Cash Fund;
13 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
14 Appraisal Management Company Fund;
15 (41) Nebraska State Historical Society: Historical Society Fund,
16 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
17 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
18 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
19 Building Cash Fund;
20 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
21 Nebraska Wheat Development, Utilization, and Marketing Fund;
22 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
23 Conservation Fund;
24 (44) Board of Engineers and Architects: Engineers and Architects
25 Regulation Fund;
26 (45) Board of Geologists: Geologists Regulation Fund;
27 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
28 Ethanol Production Incentive Cash Fund;
29 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
30 Industry Development Fund;
31 (48) State Board of Examiners for Land Surveyors: Land Surveyor

1 Examiner's Fund;

2 (49) Nebraska State Board of Public Accountancy: Certified Public
3 Accountants Fund;

4 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
5 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
6 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
7 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
8 Public Safety Communication System Cash Fund, Combined Law Enforcement
9 Information Network Cash Fund, State DNA Sample and Database Fund,
10 Treasury Agency Forfeitures Cash Fund;

11 (51) Department of Administrative Services: Building Renewal
12 Allocation Fund, State Building Renewal Assessment Fund, University
13 Building Renewal Assessment Fund, State College Building Renewal
14 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
15 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
16 Information Technology Infrastructure Fund, Health and Life Benefit
17 Administration Cash Fund, Rural Broadband Task Force Fund;

18 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
19 Cash Fund;

20 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
21 Commission on Latino-Americans Cash Fund;

22 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
23 Nebraska Arts and Humanities Cash Fund;

24 (55) Foster Care Review Office: Foster Care Review Office Cash Fund;

25 (56) Department of Economic Development: Nebraska Agricultural
26 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
27 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
28 Economic Development Cash Fund, Civic and Community Center Financing
29 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
30 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
31 Fund, Nebraska Film Office Fund;

1 (57) State Board of Landscape Architects: State Board of Landscape
2 Architects Cash Fund;

3 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

4 (59) Nebraska Investment Council: State Investment Officer's Cash
5 Fund;

6 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
7 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
8 Improvement Fund, Victim's Compensation Fund, Community Corrections
9 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

10 (61) Commission for the Blind and Visually Impaired: Commission for
11 the Blind and Visually Impaired Cash Fund;

12 (62) Commission for the Deaf and Hard of Hearing: Commission for the
13 Deaf and Hard of Hearing Fund;

14 (63) Department of Environment and Energy: Integrated Solid Waste
15 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
16 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
17 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
18 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
19 Treatment Operator Certification Cash Fund, Local Site Selection Cash
20 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
21 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
22 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
23 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
24 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
25 Onsite Wastewater Treatment System Certification and Registration Cash
26 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
27 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
28 Cash Fund, Clean-burning Motor Fuel Development Fund;

29 (64) Public Employees Retirement Board: School Expense Fund, Judges
30 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
31 Fund, State Employees Retirement System Expense Fund, County Employees

1 Retirement System Expense Fund, State Cash Balance Expense Fund, County
2 Cash Balance Expense Fund;

3 (65) Dry Bean Commission: Dry Bean Development, Utilization,
4 Promotion, and Education Fund;

5 (66) Nebraska Accountability and Disclosure Commission: Nebraska
6 Accountability and Disclosure Commission Cash Fund;

7 (67) Corn Development, Utilization, and Marketing Board: Nebraska
8 Corn Development, Utilization, and Marketing Fund;

9 (68) Community College Aid: Nebraska Community College Aid Cash
10 Fund;

11 (69) Grain Sorghum Development, Utilization, and Marketing Board:
12 Grain Sorghum Development, Utilization, and Marketing Fund;

13 (70) Tax Equalization and Review Commission: Tax Equalization and
14 Review Commission Cash Fund;

15 (71) Commission on Public Advocacy: Legal Education for Public
16 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
17 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
18 Legal Services Fund;

19 (72) Commission on Indian Affairs: Commission on Indian Affairs Cash
20 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
21 American Scholarship and Leadership Fund; and

22 (73) Nebraska Tourism Commission: State Visitors Promotion Cash
23 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
24 Promotional Cash Fund.

25 Sec. 257. FEDERAL FUNDS.

26 The receipts for FY2019-20 and FY2020-21 inuring to the several
27 Federal Funds, together with any amounts held in account by the State
28 Treasurer on June 30, 2019, are hereby credited to each of the funds
29 respectively. Expenditure of Federal Funds appropriated in this act shall
30 not be limited to the amount shown.

31 Any Federal Funds, not otherwise appropriated, any additional

1 Federal Funds made available to the credit of the State Treasurer, and
2 any amounts on hand in any such Federal Funds on June 30, 2019, are
3 hereby appropriated to the expending agency designated by the federal
4 government or, if none is designated, to such expending agency as may be
5 designated by the Governor.

6 Sec. 258. REVOLVING FUNDS.

7 The receipts for FY2019-20 and FY2020-21 inuring to the several
8 Revolving Funds, together with any amounts held in account by the State
9 Treasurer on June 30, 2019, are hereby credited to each of the funds
10 respectively. Expenditure of Revolving Funds appropriated in this act
11 shall be limited to the amount shown by program except when specific
12 exceptions are made. The amounts appropriated in this act include the
13 following funds:

- 14 (1) Governor: Governor's Policy Research Office Revolving Fund;
- 15 (2) Secretary of State: Records Management Micrographics Services
16 Revolving Fund;
- 17 (3) Attorney General: Department of Justice Revolving Fund;
- 18 (4) State Department of Education: State Department of Education
19 Revolving Fund;
- 20 (5) Department of Agriculture: Management Services Expense Revolving
21 Fund;
- 22 (6) Department of Correctional Services: Correctional Industries
23 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
24 Services Warehouse Revolving Fund;
- 25 (7) Nebraska State Colleges: The money accruing to the Auxiliary
26 Enterprise Revolving Funds for student activity fees, dormitory rentals,
27 dormitory operations and maintenance, cafeteria operations, and student
28 union operations at Chadron, Peru, and Wayne State Colleges, and the
29 State College Capital Improvement Fund;
- 30 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
31 Fund, University of Nebraska at Omaha Revolving Fund, University of

1 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
2 Center Medical Education Revolving Fund, University of Nebraska at
3 Kearney Revolving Fund, University Tractor Test Revolving Fund;

4 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

5 (10) Department of Administrative Services: Department of
6 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
7 Communications Revolving Fund, Transportation Services Bureau Revolving
8 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
9 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
10 Fund, Information Management Revolving Fund, Temporary Employee Pool
11 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
12 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
13 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
14 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
15 Public Safety Communication System Revolving Fund, Shared Services
16 Revolving Fund.

17 Sec. 259. TRUST FUNDS.

18 The receipts for FY2019-20 and FY2020-21 inuring to the several
19 trust funds, together with any amounts held in account by the State
20 Treasurer on June 30, 2019, are hereby credited to each of the funds
21 respectively, which funds are hereby appropriated for FY2019-20 and
22 FY2020-21:

23 (1) Attorney General: State Settlement Trust Fund;

24 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
25 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
26 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
27 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
28 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
29 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
30 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
31 College Savings Plan Program Fund, Escheat Trust Fund, life insurance

1 corporation demutualization trust fund, Excess Liability Fund,
2 Agricultural College Endowment Fund;

3 (3) State Department of Education: State Department of Education
4 Trust Fund, temporary school fund;

5 (4) Public Service Commission: Public Service Commission Elevator
6 Trust Fund;

7 (5) Department of Revenue: State Lottery Operation Trust Fund, State
8 Lottery Prize Trust Fund, Municipal Equalization Fund;

9 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
10 Fund;

11 (7) Department of Labor: State Unemployment Insurance Trust Fund;

12 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
13 Fund;

14 (9) Department of Health and Human Services: Dormant Trust Funds,
15 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
16 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
17 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
18 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
19 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
20 Nebraska Medicaid Intergovernmental Trust Fund;

21 (10) Department of Transportation: Aeronautics Trust Fund, Highway
22 Restoration and Improvement Bond Fund;

23 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
24 Nebraska Veteran Cemetery System Endowment Fund;

25 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
26 Fund, Permanent University Fund, permanent school fund, Normal School
27 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
28 University Land Lease Fund;

29 (13) Nebraska Library Commission: Nebraska Library Commission Trust
30 Fund;

31 (14) Nebraska Workers' Compensation Court: Workers' Compensation

1 Trust Fund;

2 (15) Department of Correctional Services: Store and Canteen Accounts
3 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

4 (16) Nebraska Educational Telecommunications Commission: Public
5 Radio Nebraska Foundation Trust Fund, Nebraska Educational
6 Telecommunications Trust Fund;

7 (17) Coordinating Commission for Postsecondary Education:
8 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
9 Scholarship Trust Fund;

10 (18) Board of Trustees of the Nebraska State Colleges: State College
11 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
12 Trust Fund, Davis Scholarship Trust Fund;

13 (19) Nebraska State Colleges: Student Activity Trust Funds at
14 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
15 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
16 Construction Trust Fund;

17 (20) University of Nebraska: University Trust Fund, University of
18 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
19 Fund, University of Nebraska at Kearney Trust Fund, University of
20 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
21 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
22 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
23 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
24 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
25 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
26 Fund, UNMC Capital and Program Reserve Trust Fund;

27 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
28 Library Archives Trust Fund, Nebraska State Historical Society
29 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
30 Book Sale Trust Fund;

31 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas

1 Conservation Trust Fund;

2 (23) Department of Administrative Services: Master Lease Program
3 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
4 Employees Insurance Fund;

5 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
6 Nebraska Cultural Preservation Endowment Fund;

7 (25) Department of Environment and Energy: Hazardous Waste Sites
8 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
9 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
10 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
11 Nebraska Energy Settlement Fund; and

12 (26) Public Employees Retirement Board: Annuity Reserve Fund,
13 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
14 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
15 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
16 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
17 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
18 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
19 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
20 Retirement Fund, Class V Retirement System Payment Processing Fund.

21 Sec. 260. REFUND AND DISTRIBUTIVE FUNDS.

22 The receipts for FY2019-20 and FY2020-21 inuring to the several
23 refund and distributive funds, together with any amounts held in account
24 by the State Treasurer on June 30, 2019, are hereby credited to each of
25 the funds respectively, which funds are hereby appropriated for FY2019-20
26 and FY2020-21:

27 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
28 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
29 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

30 (2) State Department of Education: Public Grazing Fund, Forest
31 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

- 1 (3) Department of Labor: Income Tax Setoff Fund;
- 2 (4) Department of Motor Vehicles: International Registration Plan
- 3 Distributive Fund, International Fuel Tax Agreement Fund;
- 4 (5) Department of Health and Human Services: Child Support
- 5 Operations Distribution Fund, Supplemental Security Income Distribution
- 6 Fund, Food Distribution Fund;
- 7 (6) Department of Transportation: State Aid Bridge Fund;
- 8 (7) Nebraska Library Commission: NEBASE Fund;
- 9 (8) Coordinating Commission for Postsecondary Education: State
- 10 Student Incentive Grant Match Fund;
- 11 (9) Department of Administrative Services: Imprest Payroll
- 12 Distributive Fund, State Purchasing Card Distributive Fund; and
- 13 (10) Public Employees Retirement Board: Deferred Compensation Fund.

14 Sec. 261. FUND LAPSES AND TRANSFERS.

15 The State Treasurer shall make the transfers specified in this
16 section between funds, in the amounts indicated. Unless otherwise noted,
17 transfers for FY2019-20 shall occur on July 1, 2019, or as soon
18 thereafter as administratively possible, and transfers for FY2020-21
19 shall occur on July 1, 2020, or as soon thereafter as administratively
20 possible. All agencies with administrative responsibilities for these
21 funds shall assist the State Treasurer as needed in implementing the
22 transfers.

23 (1) Transfers for FY2019-20 shall include:

24 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
25 \$115,000 less the unexpended balance existing on June 30, 2019, in (i)
26 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
27 Fund, (iii) any special checking account or accounts used by the Nebraska
28 State Patrol, and (iv) the possession of agency personnel involved in
29 investigations, when the unexpended balances resulted from General Fund
30 transfers to the Nebraska State Patrol Cash Fund or from General Fund
31 appropriations. Any transfers made shall be subject to a final

1 reconciliation of available investigation cash fund balances as of June
2 30, 2019, by the Nebraska State Patrol.

3 It is the intent of the Legislature that the Nebraska State Patrol
4 have available a total of \$115,000 from the General Fund for FY2019-20 to
5 be used in making drug purchases, for enforcing Nebraska laws relating to
6 felonies, for enforcing the Nebraska liquor laws, and for payment of
7 investigative expenses;

8 (b) From the Tobacco Products Administration Cash Fund to the
9 General Fund: \$9,000,000 on or before June 15, 2020, on such dates and in
10 such amounts as directed by the budget administrator of the budget
11 division of the Department of Administrative Services;

12 (c) From the Securities Act Cash Fund to the General Fund:
13 \$6,750,000 on or before September 30, 2019, \$6,750,000 on or before
14 December 31, 2019, \$6,750,000 on or before March 31, 2020, and \$6,750,000
15 on or before June 30, 2020, on such dates as directed by the budget
16 administrator of the budget division of the Department of Administrative
17 Services;

18 (d) From the Health and Human Services Cash Fund to the University
19 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
20 Cash Fund: \$500,000, pursuant to section 81-638;

21 (e) From the Department of Insurance Cash Fund to the General Fund:
22 \$6,250,000 on or before September 30, 2019, and \$6,250,000 on or before
23 March 31, 2020, on such dates as directed by the budget administrator of
24 the budget division of the Department of Administrative Services;

25 (f) From the Roads Operations Cash Fund to the Carrier Enforcement
26 Cash Fund: \$8,960,476, less the unexpended balance existing on June 30,
27 2019, in the Carrier Enforcement Cash Fund. Transfers shall be made in
28 four equal quarterly amounts on or before July 15, October 15, January
29 15, and April 15;

30 (g) From the Petroleum Release Remedial Action Cash Fund to the
31 Underground Storage Tank Fund: \$50,000 on or before July 5, 2019;

1 (h) From the State Building Revolving Fund to the Capitol Security
2 Revolving Fund: \$842,664. Transfers shall be made in four equal quarterly
3 amounts on or before July 15, October 15, January 15, and April 15.

4 Transfers shall be made to pay non-General-Fund costs associated
5 with the operation of the state capitol security division of the Nebraska
6 State Patrol;

7 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
8 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
9 equal monthly amounts;

10 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
11 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
12 by the Department of Motor Vehicles to operate the Division of Motor
13 Carrier Services;

14 (k) From the Civic and Community Center Financing Fund to the
15 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2019, or as
16 soon thereafter as administratively possible, as provided for in sections
17 13-2704 and 77-5601;

18 (l) From the Highway Trust Fund to the License Plate Cash Fund:
19 \$2,400,000. Transfers shall be made as required by the Department of
20 Motor Vehicles to meet the expenditures of plate and sticker production;

21 (m) From the Flexible Spending Trust Fund to the Health and Life
22 Benefit Administration Cash Fund: \$140,000, except that if the total
23 available unobligated balance of forfeitures in the Flexible Spending
24 Trust Fund as of June 30, 2019, is less than \$140,000, then the State
25 Treasurer shall transfer the difference, not to exceed \$140,000, from the
26 State Employees Insurance Fund. Transfers shall be made to pay the costs
27 associated with the administration of the Flexible Spending Account
28 program;

29 (n) From the State Employees Insurance Fund to the Health and Life
30 Benefit Administration Cash Fund: \$979,952, less the June 30, 2019,
31 unobligated Health and Life Benefit Administration Cash Fund balance;

1 (o) From the Severance Tax Fund to the Municipal Rate Negotiations
2 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

3 (p) From the Severance Tax Fund to the State Energy Cash Fund:
4 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
5 equal monthly amounts;

6 (q) From the Nebraska Training and Support Cash Fund to the Sector
7 Partnership Program Fund: \$300,000 on or before July 15, 2019, on such
8 date as directed by the budget administrator of the budget division of
9 the Department of Administrative Services;

10 (r) The State Treasurer shall transfer up to \$1,500,000 from the
11 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
12 Cash Fund on or before June 30, 2020, on such dates and in such amounts
13 as directed by the budget administrator of the budget division of the
14 Department of Administrative Services. Transfers shall be made as
15 required by the Department of Environment and Energy and used pursuant to
16 subdivision (2)(i) of section 66-1519;

17 (s) From the Records Management Cash Fund to the Secretary of State
18 Administration Cash Fund: \$58,294 on or before June 30, 2020, on such
19 dates and in such amounts as directed by the budget administrator of the
20 budget division of the Department of Administrative Services;

21 (t) From the Securities Settlement Fund to the Educational Savings
22 Plan Administrative Fund: \$150,000 on or before July 15, 2019, on such
23 date as directed by the budget administrator of the budget division of
24 the Department of Administrative Services; and

25 (u) From the State Settlement Cash Fund to the General Fund:
26 \$295,957 on or before June 30, 2020, on such dates and in such amounts as
27 directed by the budget administrator of the budget division of the
28 Department of Administrative Services.

29 (2) Transfers for FY2020-21 shall include:

30 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
31 \$115,000 less the unexpended balance existing on June 30, 2020, in (i)

1 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
2 Fund, (iii) any special checking account or accounts used by the Nebraska
3 State Patrol, and (iv) the possession of agency personnel involved in
4 investigations, when the unexpended balances resulted from General Fund
5 transfers to the Nebraska State Patrol Cash Fund or from General Fund
6 appropriations. Any transfers made shall be subject to a final
7 reconciliation of available investigation cash fund balances as of June
8 30, 2020, by the Nebraska State Patrol.

9 It is the intent of the Legislature that the Nebraska State Patrol
10 have available a total of \$115,000 from the General Fund for FY2020-21 to
11 be used in making drug purchases, for enforcing Nebraska laws relating to
12 felonies, for enforcing the Nebraska liquor laws, and for payment of
13 investigative expenses;

14 (b) From the Tobacco Products Administration Cash Fund to the
15 General Fund: \$9,000,000 on or before June 15, 2021, on such dates and in
16 such amounts as directed by the budget administrator of the budget
17 division of the Department of Administrative Services;

18 (c) From the Securities Act Cash Fund to the General Fund:
19 \$6,750,000 on or before September 30, 2020, \$6,750,000 on or before
20 December 31, 2020, \$6,750,000 on or before March 31, 2021, and \$7,750,000
21 on or before June 30, 2021, on such dates as directed by the budget
22 administrator of the budget division of the Department of Administrative
23 Services;

24 (d) From the Health and Human Services Cash Fund to the University
25 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
26 Cash Fund: \$500,000, pursuant to section 81-638;

27 (e) From the Department of Insurance Cash Fund to the General Fund:
28 \$6,750,000 on or before September 30, 2020, and \$6,750,000 on or before
29 March 31, 2021, on such dates as directed by the budget administrator of
30 the budget division of the Department of Administrative Services;

31 (f) From the Roads Operations Cash Fund to the Carrier Enforcement

1 Cash Fund: \$9,216,051. Transfers shall be made in four equal quarterly
2 amounts on or before July 15, October 15, January 15, and April 15;

3 (g) From the Petroleum Release Remedial Action Cash Fund to the
4 Underground Storage Tank Fund: \$50,000 on or before July 5, 2020;

5 (h) From the State Building Revolving Fund to the Capitol Security
6 Revolving Fund: \$869,188. Transfers shall be made in four equal quarterly
7 amounts on or before July 15, October 15, January 15, and April 15.
8 Transfers shall be made to pay non-General-Fund costs associated with the
9 operation of the state capitol security division of the Nebraska State
10 Patrol;

11 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
12 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
13 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2020.
14 Transfers shall be made in twelve equal monthly amounts;

15 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
16 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
17 by the Department of Motor Vehicles to operate the Division of Motor
18 Carrier Services;

19 (k) From the Civic and Community Center Financing Fund to the
20 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2020, or as
21 soon thereafter as administratively possible, as provided for in sections
22 13-2704 and 77-5601;

23 (l) From the Highway Trust Fund to the License Plate Cash Fund: Up
24 to a maximum of \$2,400,000. Transfers shall be made as required by the
25 Department of Motor Vehicles to meet the expenditures of plate and
26 sticker production;

27 (m) From the Flexible Spending Trust Fund to the Health and Life
28 Benefit Administration Cash Fund: \$140,000, except that if the total
29 available unobligated balance of forfeitures in the Flexible Spending
30 Trust Fund as of June 30, 2020, is less than \$140,000, then the State
31 Treasurer shall transfer the difference, not to exceed \$140,000, from the

1 State Employees Insurance Fund. Transfers shall be made to pay the costs
2 associated with the administration of the Flexible Spending Account
3 program;

4 (n) From the State Employees Insurance Fund to the Health and Life
5 Benefit Administration Cash Fund: \$989,961;

6 (o) From the Severance Tax Fund to the Municipal Rate Negotiations
7 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

8 (p) From the Severance Tax Fund to the State Energy Cash Fund:
9 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
10 equal monthly amounts;

11 (q) From the Nebraska Training and Support Cash Fund to the Sector
12 Partnership Program Fund: \$300,000 on or before July 15, 2020, on such
13 date as directed by the budget administrator of the budget division of
14 the Department of Administrative Services;

15 (r) The State Treasurer shall transfer up to \$1,500,000 from the
16 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
17 Cash Fund on or before June 30, 2021, on such dates and in such amounts
18 as directed by the budget administrator of the budget division of the
19 Department of Administrative Services. Transfers shall be made as
20 required by the Department of Environment and Energy and used pursuant to
21 subdivision (2)(i) of section 66-1519;

22 (s) From the Records Management Cash Fund to the Secretary of State
23 Administration Cash Fund: \$61,130 on or before June 30, 2021, on such
24 dates and in such amounts as directed by the budget administrator of the
25 budget division of the Department of Administrative Services;

26 (t) From the Securities Settlement Fund to the Educational Savings
27 Plan Administrative Fund: \$150,000 on or before July 15, 2020, on such
28 date as directed by the budget administrator of the budget division of
29 the Department of Administrative Services; and

30 (u) From the State Settlement Cash Fund to the General Fund:
31 \$295,957 on or before June 30, 2021, on such dates and in such amounts as

1 directed by the budget administrator of the budget division of the
2 Department of Administrative Services.

3 Sec. 262. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

4 The unexpended General Fund, Cash Fund, and Federal Fund
5 appropriation balances existing on both June 30, 2019, and June 30, 2020,
6 are hereby reappropriated for the following agencies and programs:

- 7 (1) Agency 11 – Program No. 575;
- 8 (2) Agency 46 - Program No. 575;
- 9 (3) Agency 64 – Program No. 575; and
- 10 (4) Agency 78 – Program No. 575.

11 Sec. 263. GIFTS, BEQUESTS, AND DEVISES.

12 Any gift, bequest, or devise made available to the State of Nebraska
13 for any purpose or purposes, together with the income thereof, shall be
14 allocated to the expending agency designated by such donor or, if none is
15 designated by such donor, by the Governor.

16 Acceptance of a gift, bequest, or devise shall be subject to
17 approval by the expending agency and the following restrictions:

- 18 (1) No matching of state funds shall be required as a condition of
19 acceptance;
- 20 (2) Any gift or bequest of personal property in excess of \$10,000
21 shall be approved by the Governor before acceptance;
- 22 (3) Any gift or devise of real property in excess of \$10,000 shall
23 be approved by the Governor and the Legislature before acceptance
24 pursuant to sections 81-176 and 81-1108.33; and
- 25 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
26 real property and structures with the proceeds of a gift, bequest, or
27 devise.

28 For purposes of this section, gifts, bequests, and devises shall
29 include, but not be limited to, donations, gifts, bequests, devises, and
30 grants from individuals, organizations, corporations, and similar
31 entities and from nonfederal governmental agencies.

1 At the discretion of the budget administrator of the budget division
2 of the Department of Administrative Services and the Accounting
3 Administrator of the Department of Administrative Services, expenditures
4 of funds from any gift, bequest, or devise may be expended through any
5 existing or administratively created cash fund account, revolving fund
6 account, or trust fund account, in which case the actual amount of the
7 gift, bequest, or devise is hereby appropriated to the expending agency,
8 for the purpose or purposes designated by the donor, in addition to the
9 amounts appropriated in this act. If no such cash fund account, revolving
10 fund account, or trust fund account exists, the Accounting Administrator
11 may create such fund account as is necessary to properly and separately
12 account for the gift, bequest, or devise, in which case the actual amount
13 of the gift, bequest, or devise is hereby appropriated to the expending
14 agency, for the purpose or purposes designated by the donor, in addition
15 to the amounts appropriated in this act.

16 This section shall not apply to the University of Nebraska.

17 Sec. 264. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

18 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
19 expenditures for permanent and temporary salaries and per diems and (b)
20 total expenditures for permanent and temporary salaries and per diems
21 shall mean all remuneration paid to employees treated as taxable
22 compensation by the Internal Revenue Service or subject to social
23 security coverage, specifically including payments accounted for as
24 vacation, holidays, sick leave, military leave, funeral leave, maternity
25 leave, administrative leave, compensatory time, deferred compensation, or
26 any other similar form, and amounts withheld pursuant to law, but
27 excluding state contributions for social security, retirement, and
28 employee insurance plans.

29 (2) Total expenditures for permanent and temporary salaries and per
30 diems shall be limited to the amount shown except when federal funds in
31 excess of the amount shown are available and approved by the Governor.

1 Expenditures for permanent and temporary salaries and per diems from such
2 grants shall be in addition to the limitation on permanent and temporary
3 salaries and per diems otherwise shown in this act. No agency shall
4 request any state funds for continuation or replacement of any such
5 personnel or activities in future budget requests. To the extent
6 feasible, requests for increases in the limitation on permanent and
7 temporary salaries and per diems shall be addressed to the Appropriations
8 Committee of the Legislature when the Legislature is in session.

9 (3) Expenditures for permanent and temporary salaries resulting from
10 awards made to employees under sections 81-1346 to 81-1354 shall be in
11 addition to the limitations on permanent and temporary salaries and per
12 diems otherwise shown in this act.

13 (4) The limitation on expenditures for permanent and temporary
14 salaries and per diems for FY2020-21 as enumerated in this act shall be
15 the basis for continuation funding for each fiscal year of the succeeding
16 biennium.

17 (5) The limitation on expenditures for permanent and temporary
18 salaries and per diems for FY2019-20 shall be increased by certified
19 encumbrance amounts from FY2018-19 for permanent and temporary salaries
20 and per diems. The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2020-21 shall be increased by certified
22 encumbrance amounts from FY2019-20 for permanent and temporary salaries
23 and per diems. Encumbered amounts shall be calculated in accordance with
24 section 81-138.01.

25 (6) The limitation on expenditures for permanent and temporary
26 salaries and per diems shall only apply to remuneration paid to state
27 employees or per diem payments made to members of state boards or
28 commissions.

29 (7) The budget administrator of the budget division of the
30 Department of Administrative Services may administratively increase the
31 limitation on expenditures for permanent and temporary salaries and per

1 diems upon receipt of a request for such increase from the director of a
2 state agency certifying the actual amount of the payment to a former
3 employee of such agency, or his or her beneficiary upon the death of the
4 employee, of accumulated vacation and sick leave pursuant to section
5 81-1325 and the rules and regulations of the State Personnel System
6 governing such payments.

7 Sec. 265. The One Hundred Sixth Legislature acknowledges that
8 Article III, section 22, of the Constitution of Nebraska provides that
9 each Legislature shall make appropriations for the expenses of the
10 government. Consistent with this provision, any appropriations enacted by
11 prior Legislatures for fiscal years beginning after June 30, 2019, are
12 null and void unless specifically reaffirmed by this Legislature.

13 Sec. 266. This act becomes operative on July 1, 2019.

14 Sec. 267. Since an emergency exists, this act takes effect when
15 passed and approved according to law.