

LEGISLATURE OF NEBRASKA
ONE HUNDRED SIXTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1008

FINAL READING

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 15, 2020

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2019, LB294,
2 sections 24, 49, 50, 92, 98, 99, 100, 102, 105, 110, 130, 147, 165,
3 169, 170, 200, 207, 215, 216, 217, 237, and 244, Laws 2019, LB296,
4 section 7, and Laws 2019, LB297, sections 31, 43, and 45; to define
5 terms; to provide, change, and eliminate appropriations for
6 operation of state government, state aid, postsecondary education,
7 and capital construction; to provide for scholarships as prescribed;
8 to provide for transfers of funds; to require reports; to repeal the
9 original sections; and to declare an emergency.
10 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Sixth Legislature, First or Second Session, which
4 appropriates funds, FY2018-19 means the period July 1, 2018, through June
5 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020;
6 FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22
7 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means
8 the period July 1, 2022, through June 30, 2023.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2019-20 and FY2020-21, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, capital construction, and state aid, except as otherwise
14 appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2019, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2019, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2019, and June
22 30, 2020, are hereby reappropriated for FY2019-20 and FY2020-21,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCES, FY2019-20 to FY2020-21.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2020, for FY2020-21 to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

31 The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature are
2 hereby adopted by the Legislature as the definitions for this act.

3 Sec. 6. DRAWING AND PAYING WARRANTS.

4 The Director of Administrative Services shall draw warrants upon the
5 proper fund in the state treasury for an amount not to exceed the
6 appropriations set forth in this act upon presentation of proper
7 documentation. The State Treasurer shall pay the warrants out of the
8 appropriate funds.

9 Sec. 7. CORONAVIRUS RELIEF FUNDS.

10 Any unallocated and unexpended Coronavirus Relief Funds identified
11 as of November 15, 2020, shall be reoffered through a grant process to
12 meet remaining unmet needs, including, but not limited to, rental
13 assistance, food assistance, small business and livestock stabilization,
14 broadband, workforce retraining, and child care.

15 If allowed by federal law, the State Treasurer shall transfer any
16 unallocated or unexpended money from the funds received pursuant to the
17 Coronavirus Aid, Relief, and Economic Security Act of 2020, section 5001,
18 Coronavirus Relief Fund, to the Cash Reserve Fund on or before December
19 30, 2020, as certified by the budget administrator of the budget division
20 of the Department of Administrative Services.

21 As required by section 84-612, any additional federal funds received
22 by the State of Nebraska for undesignated general government purposes,
23 federal revenue sharing, or general fiscal relief of the state shall be
24 credited to the Cash Reserve Fund.

25 Sec. 8. AGENCY NO. 3 – LEGISLATIVE COUNCIL

26 Program No. 501 - Intergovernmental Cooperation

	<u>FY2019-20</u>	<u>FY2020-21</u>
27		
28	<u>-0-</u>	<u>57,000</u>
29	<u>-0-</u>	<u>57,000</u>

30 Sec. 9. AGENCY NO. 5 – SUPREME COURT

31 Program No. 420 - State Specialized Court Operations

	<u>FY2019-20</u>	<u>FY2020-21</u>
1		
2	<u>GENERAL FUND</u>	<u>-0-</u>
3	<u>PROGRAM TOTAL</u>	<u>1,095,675</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>
		<u>720,851</u>

5 There is included in the appropriation to this program for FY2020-21
6 (1) \$637,788 General Funds to provide for a pilot program for problem-
7 solving courts for mental health, and (2) \$457,887 General Funds for
8 problem-solving courts for young adults.

9 There is included in the appropriation to this program for FY2020-21
10 \$20,000 General Funds for evaluation of the problem-solving courts for
11 mental health, which shall only be used for such purpose.

12 It is the intent of the Legislature to appropriate (1) \$657,788 from
13 the General Fund for FY2021-22, and (2) \$677,788 from the General Fund
14 for FY2022-23, to provide for a pilot program for problem-solving courts
15 for mental health. There is included in the appropriation for FY2021-22
16 \$40,000 General Funds for evaluation of the problem-solving courts for
17 mental health, which shall only be used for such purpose. There is
18 included in the appropriation for FY2022-23 \$60,000 General Funds for
19 evaluation of the problem-solving courts for mental health, which shall
20 only be used for such purpose.

21 Sec. 10. AGENCY NO. 9 – SECRETARY OF STATE

22 Program No. 22 - Departmental Administration

	<u>FY2019-20</u>	<u>FY2020-21</u>
23		
24	<u>CASH FUND</u>	<u>-0-</u>
25	<u>PROGRAM TOTAL</u>	<u>73,000</u>
		<u>73,000</u>

26 Sec. 11. AGENCY NO. 9 – SECRETARY OF STATE

27 Program No. 51 - Enforcement of Standards - Corporations

	<u>FY2019-20</u>	<u>FY2020-21</u>
28		
29	<u>CASH FUND</u>	<u>-0-</u>
30	<u>PROGRAM TOTAL</u>	<u>51,000</u>
		<u>51,000</u>

31 Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE

1 Program No. 53 - Enforcement of Standards - Collection Agencies

2		<u>FY2019-20</u>	<u>FY2020-21</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>10,000</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,000</u>

5 Sec. 13. AGENCY NO. 9 – SECRETARY OF STATE

6 Program No. 86 - Enforcement of Standards - Records Management

7		<u>FY2019-20</u>	<u>FY2020-21</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>662,380</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>662,380</u>

10 Sec. 14. AGENCY NO. 9 – SECRETARY OF STATE

11 Program No. 89 - Uniform Commercial Code Central Filing

12		<u>FY2019-20</u>	<u>FY2020-21</u>
13	<u>CASH FUND</u>	<u>-0-</u>	<u>35,000</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>35,000</u>

15 Sec. 15. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 161 - Education Innovation

17		<u>FY2019-20</u>	<u>FY2020-21</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>3,448,400</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,448,400</u>

20 There is included in the appropriation to this program for FY2020-21
21 \$3,448,400 Cash Funds for state aid, which shall only be used for such
22 purpose.

23 Sec. 16. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 108 - Homestead Exemption

25		<u>FY2019-20</u>	<u>FY2020-21</u>
26	<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,100,000</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,100,000</u>

28 There is included in the appropriation to this program for FY2020-21
29 \$9,100,000 General Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2020-21 \$4,100,000 General Funds to be paid as soon as possible as a
2 final payment of the tax loss certified to be reimbursed by the state for
3 FY2019-20.

4 Sec. 17. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

5 Program No. 78 - Department of Agriculture

	<u>FY2019-20</u>	<u>FY2020-21</u>
6		
7 <u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
8 <u>CASH FUND</u>	<u>-0-</u>	<u>200,000</u>
9 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>450,000</u>

10 There is included in the appropriation to this program for FY2019-20
11 \$-0- General Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2020-21 \$250,000 General Funds for state aid, which shall only be used
14 for such purpose.

15 Sec. 18. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

16 Program No. 69 - Enforcement of Standards - Insurance

	<u>FY2019-20</u>	<u>FY2020-21</u>
17		
18 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>664,722</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>664,722</u>

20 Sec. 19. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 38 - Behavioral Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>
22		
23 <u>GENERAL FUND</u>	<u>-0-</u>	<u>211,073</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>211,073</u>

25 There is included in the appropriation to this program for FY2020-21
26 \$211,073 General Funds for state aid for competency restoration treatment
27 provided in appropriate outpatient contract facilities or by appropriate
28 providers pursuant to alternative treatment plans under subsection (5) of
29 section 29-1823. Administrative costs are shown in Program 33 for the
30 necessary related administrative purposes.

31 Sec. 20. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1 Program No. 178 - Professional Licensure

2	<u>FY2019-20</u>	<u>FY2020-21</u>	
3	<u>CASH FUND</u>	<u>-0-</u>	<u>3,500,000</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,500,000</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 21. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 350 - Child Abuse Prevention

8	<u>FY2019-20</u>	<u>FY2020-21</u>	
9	<u>CASH FUND</u>	<u>-0-</u>	<u>200,000</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>200,000</u>

11 There is included in the appropriation to this program for FY2020-21
12 \$200,000 Cash Funds for state aid, which shall only be used for such
13 purpose.

14 Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 365 - Mental Health Operations

16	<u>FY2019-20</u>	<u>FY2020-21</u>	
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>6,600,000</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,600,000</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20 There is included in the appropriation to this program for FY2020-21
21 \$1,600,000 General Funds for temporary staffing for the Lincoln Regional
22 Center, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2020-21
24 \$5,000,000 General Funds for contracted staff for the Regional Centers,
25 which shall only be used for such purpose.

26 Sec. 23. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 424 - Developmental Disability Aid

28	<u>FY2019-20</u>	<u>FY2020-21</u>	
29	<u>GENERAL FUND</u>	<u>-0-</u>	<u>12,362,347</u>
30	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,362,347</u>

1 There is included in the appropriation to this program for FY2020-21
2 \$3,730,149 General Funds to increase developmental disability provider
3 rates to align with the rate model study conducted by the Division of
4 Developmental Disabilities in 2018, which shall only be used for such
5 purpose.

6 There is included in the appropriation to this program for FY2020-21
7 \$4,943,181 General Funds to support the current Community-Based Waivers
8 for the Developmentally Disabled (DD Waivers) at the level as determined
9 by the updated individual inventory for clients and agency planning
10 assessments, which shall only be used for such purpose.

11 There is included in the appropriation to this program for FY2020-21
12 \$3,689,017 General Funds for Community-Based Waivers for the
13 Developmentally Disabled (DD Waivers) for those individuals that met the
14 priority one eligibility status, which shall only be used for such
15 purpose.

16 Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 502 - Public Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>
18 <u>GENERAL FUND</u>	<u>-0-</u>	<u>2,000,000</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000,000</u>

21 There is included in the appropriation to this program for FY2020-21
22 \$2,000,000 General Funds for state aid, which shall only be used for such
23 purpose.

24 There is included in the amount shown as aid in this program for
25 FY2020-21 \$500,000 General Funds to be distributed to the community
26 health centers funded through Federal Program 330, Public Law 104-299,
27 the federal Health Centers Consolidation Act of 1996. Each center shall
28 receive an amount to be distributed proportionally based on the previous
29 fiscal year's number of uninsured clients as reported on the Uniform Data
30 System Report provided to the United States Department of Health and
31 Human Services Bureau of Primary Health Care. The distribution shall be

1 made to Charles Drew Health Center, One World Community Health Center,
2 East Central District Health Department - Good Neighbor Health Center,
3 Community Action Partnership of Western Nebraska Health Center, Midtown
4 Community Health Center, Bluestem Health, and Heartland Health Center.

5 There is included in the amount shown as aid in this program for
6 FY2020-21 \$1,500,000 General Funds. Such funds shall be provided for
7 local health departments for critical health services aid to be
8 distributed equally among the eighteen public health departments.

9 Sec. 25. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 514 - Health Aid

	<u>FY2019-20</u>	<u>FY2020-21</u>
11		
12	<u>-0-</u>	<u>250,000</u>
13	<u>-0-</u>	<u>250,000</u>

14 There is included in the appropriation to this program for FY2020-21
15 \$250,000 General Funds for state aid, which shall only be used for such
16 purpose.

17 The amount appropriated to this program for FY2020-21 is to be used
18 for tuition reimbursement for emergency medical responders' initial and
19 ongoing training.

20 Sec. 26. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
21 Program No. 936 - Ligature Mitigation

	<u>FY2019-20</u>	<u>FY2020-21</u>	<u>FUTURE</u>
22			
23	<u>-0-</u>	<u>5,600,000</u>	<u>-0-</u>
24	<u>-0-</u>	<u>5,600,000</u>	<u>-0-</u>

25 The Department of Health and Human Services is hereby authorized to
26 renovate Lincoln Regional Center buildings to address patient health and
27 safety, including the mitigation of ligature risks identified by the
28 Joint Commission on Accreditation of Healthcare Organizations, with the
29 appropriation to this program.

30 Sec. 27. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
31 Program No. 334 - Soil and Water Conservation

1		<u>FY2019-20</u>	<u>FY2020-21</u>
2	<u>CASH FUND</u>	<u>-0-</u>	<u>600,000</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>600,000</u>

4 Sec. 28. AGENCY NO. 30 – STATE ELECTRICAL BOARD
5 Program No. 197 - Public Protection

6		<u>FY2019-20</u>	<u>FY2020-21</u>
7	<u>CASH FUND</u>	<u>-0-</u>	<u>434,818</u>
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>434,818</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>196,379</u>

10 Sec. 29. AGENCY NO. 31 – MILITARY DEPARTMENT
11 Program No. 191 - Governor's Emergency Program - COVID-19

12 There is included in the reappropriated balance to this program for
13 FY2020-21 \$2,000,000 Cash Funds to be provided to public health
14 departments for COVID-19 related expenses.

15 Sec. 30. AGENCY NO. 31 – MILITARY DEPARTMENT
16 Program No. 192 - Governor's Emergency Aid

17		<u>FY2019-20</u>	<u>FY2020-21</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>55,240,974</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>55,240,974</u>

20 There is no salary limitation for this program.

21 There is included in the appropriation to this program for FY2020-21
22 \$46,000,000 General Funds for state aid.

23 There is included in the appropriation to this program for FY2020-21
24 \$9,240,974 General Funds for additional state aid to counties which have
25 a cost share for relief projects written for the March 2019 weather-
26 related disasters totaling twenty percent or more of the county's 2018
27 taxes levied.

28 Expenditures from this program shall not be restricted to state aid
29 if other expenditures are necessary to fulfill the goals of the
30 Governor's Emergency Program.

31 Sec. 31. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1 Program No. 336 - Wildlife Conservation

	<u>FY2019-20</u>	<u>FY2020-21</u>
2		
3 <u>GENERAL FUND</u>	-0-	340,102
4 <u>CASH FUND</u>	-0-	232,327
5 <u>PROGRAM TOTAL</u>	-0-	572,429
6 <u>SALARY LIMIT</u>	-0-	246,180

7 Sec. 32. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

8 Program No. 200 - Operations

	<u>FY2019-20</u>	<u>FY2020-21</u>
9		
10 <u>GENERAL FUND</u>	-0-	8,000,000
11 <u>PROGRAM TOTAL</u>	-0-	8,000,000
12 <u>SALARY LIMIT</u>	-0-	7,000,000

13 Sec. 33. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

14 Program No. 213 - Corrections Workforce Recruitment and Development

	<u>FY2019-20</u>	<u>FY2020-21</u>
15		
16 <u>GENERAL FUND</u>	-0-	523,465
17 <u>PROGRAM TOTAL</u>	-0-	523,465

18 It is the intent of the Legislature to appropriate (1) \$748,465 from
19 the General Fund for FY2021-22, and (2) \$973,465 from the General Fund
20 for FY2022-23, for this program.

21 Sec. 34. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

22 Program No. 214 - Vocational and Life Skills

	<u>FY2019-20</u>	<u>FY2020-21</u>
23		
24 <u>GENERAL FUND</u>	-0-	500,000
25 <u>PROGRAM TOTAL</u>	-0-	500,000

26 There is included in the appropriation to this program for FY2020-21
27 \$500,000 General Funds for state aid, which shall only be used for such
28 purpose.

29 It is the intent of the Legislature that \$500,000 of grants be
30 awarded to organizations that provide paid preparatory training programs,

1 pre-apprenticeship programs, or other paid training that leads directly
2 into a Federal Registered Apprenticeship Program and that the grants
3 require a minimum one-to-one cash or in-kind matching contribution.
4 Unallocated grant funds held by the department at the end of the fiscal
5 year shall be reappropriated for the next fiscal year.

6 Sec. 35. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

7 Program No. 648 - Nebraska State Historical Society

	<u>FY2019-20</u>	<u>FY2020-21</u>
8		
9 <u>GENERAL FUND</u>	<u>-0-</u>	<u>92,306</u>
10 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>92,306</u>
11 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>79,472</u>

12 Sec. 36. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

13 Program No. 959 - Chimney Rock Renovations

	<u>FY2019-20</u>	<u>FY2020-21</u>
14		
15 <u>CASH FUND</u>	<u>-0-</u>	<u>200,000</u>
16 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>200,000</u>

17 Sec. 37. AGENCY NO. 64 – NEBRASKA STATE PATROL

18 Program No. 100 - Public Protection

	<u>FY2019-20</u>	<u>FY2020-21</u>
19		
20 <u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
21 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>250,000</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>114,005</u>

23 There is included in the appropriation to this program for FY2020-21
24 \$250,000 General Funds to provide funding for timely processing of sexual
25 assault forensic evidence in accordance with national best practices.

26 Sec. 38. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 560 - State Building Division

	<u>FY2019-20</u>	<u>FY2020-21</u>
28		
29 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>2,800,000</u>
30 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,800,000</u>

1	Sec. 39. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
2	<u>Program No. 901 - State Capitol Improvements</u>		
3		<u>FY2019-20</u>	<u>FY2020-21</u>
4	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,766,200</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,766,200</u>
6	Sec. 40. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
7	<u>Program No. 326 - Promotion and Development of the Arts</u>		
8		<u>FY2019-20</u>	<u>FY2020-21</u>
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,990</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,990</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>90,539</u>
12	Sec. 41. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
13	<u>Program No. 329 - Arts and Humanities Preservation</u>		
14		<u>FY2019-20</u>	<u>FY2020-21</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,266</u>
16	Sec. 42. <u>AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS</u>		
17	<u>Program No. 584 - Indian Affairs</u>		
18		<u>FY2019-20</u>	<u>FY2020-21</u>
19	<u>CASH FUND</u>	<u>-0-</u>	<u>20,000</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>20,000</u>
21	Sec. 43. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND</u>		
22	<u>CRIMINAL JUSTICE</u>		
23	<u>Program No. 220 - Community Corrections Division</u>		
24		<u>FY2019-20</u>	<u>FY2020-21</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>42,613</u>
26	Sec. 44. <u>AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE</u>		
27	<u>COMMISSION</u>		
28	<u>Program No. 94 - Nebraska Political Accountability</u>		
29		<u>FY2019-20</u>	<u>FY2020-21</u>
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>118,000</u>

	FY2019-20	FY2020-21
1 Program No. 25 - Education, Administration, and Support		
2		
3 <u>GENERAL FUND</u>	<u>16,182,434</u>	<u>16,702,960</u>
4 GENERAL FUND	16,182,434	16,390,315
5 CASH FUND	1,554,251	1,564,993
6 <u>FEDERAL FUND est.</u>	<u>24,294,841</u>	<u>24,865,726</u>
7 <u>REVOLVING FUND</u>	<u>500,000</u>	<u>1,983,980</u>
8 <u>PROGRAM TOTAL</u>	<u>42,531,526</u>	<u>45,117,659</u>
9 <u>SALARY LIMIT</u>	<u>15,001,413</u>	<u>15,533,522</u>
10 FEDERAL FUND est.	24,294,841	24,543,362
11 REVOLVING FUND	500,000	500,000
12 PROGRAM TOTAL	42,531,526	42,998,670
13 SALARY LIMIT	15,001,413	15,335,026

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 25 - Commissioner's Office
- 18 No. 403 - General Counsel and Legal Services
- 19 No. 440 - Human Resources
- 20 No. 441 - Teaching, Learning, and Assessment
- 21 No. 442 - Public Information and Communications
- 22 No. 443 - Technology Services
- 23 No. 444 - Early Childhood
- 24 No. 445 - Data, Research, and Evaluation
- 25 No. 446 - Career and Adult Education
- 26 No. 447 - Accountability, Accreditation, and Program Approval
- 27 No. 448 - Special Education
- 28 No. 449 - ESEA Programs ~~School Support and Services~~
- 29 No. 450 - Student Support and Services
- 30 No. 451 - Finance and Administrative Services
- 31 No. 452 - Budget and Grants Management

1 No. 453 - Information Systems and Services Project Management
2 No. 454 - School and District Support

3 There is included in the appropriation to this program for FY2019-20
4 \$4,751,600 General Funds for statewide assessment and reporting, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2020-21 \$4,751,600 General Funds for
7 statewide assessment and reporting, which shall only be used for such
8 purpose.

9 There is included in the appropriation to this program for FY2019-20
10 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the
11 Educational Opportunity for Military Children Program.

12 There is included in the appropriation to this program for FY2019-20
13 \$300,000 General Funds for the Nebraska Technology Initiative, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2020-21 \$300,000 General Funds for
16 the Nebraska Technology Initiative, which shall only be used for such
17 purpose.

18 Sec. 49. Laws 2019, LB294, section 50, is amended to read:

19 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 158 - Education Aid

	FY2019-20	FY2020-21
21		
22	<u>1,292,913,588</u>	<u>1,281,781,018</u>
23	1,292,913,588	1,302,081,857
24	3,790,938	3,790,938
25	323,174,115	323,174,115
26	<u>1,619,878,641</u>	<u>1,608,746,071</u>
27	1,619,878,641	1,629,046,910

28 The unexpended General Fund appropriation balance existing on June
29 30, 2020, less \$319,400, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2019-20
31 \$1,292,913,588 General Funds, \$3,790,938 Cash Funds, and \$323,174,115

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2020-21 \$1,281,781,018 ~~\$1,302,081,857~~ General Funds, \$3,790,938 Cash
4 Funds, and \$323,174,115 Federal Funds estimate for state aid, which shall
5 only be used for such purpose.

6 There is included in the amount shown for FY2019-20 \$1,036,237,766
7 General Funds which are hereby appropriated to the Tax Equity and
8 Educational Opportunities Fund, which fund is hereby appropriated to
9 provide state aid to public school districts pursuant to the Tax Equity
10 and Educational Opportunities Support Act. There is included in the
11 amount shown for FY2020-21 \$1,022,555,859 ~~\$1,042,856,698~~ General Funds
12 which are hereby appropriated to the Tax Equity and Educational
13 Opportunities Fund, which fund is hereby appropriated to provide state
14 aid to public school districts pursuant to the Tax Equity and Educational
15 Opportunities Support Act.

16 There is included in the amount shown for this program \$228,791,851
17 General Funds provided as state aid for FY2019-20 for special education
18 reimbursement. There is included in the amount shown for this program
19 \$231,079,770 General Funds provided as state aid for FY2020-21 for
20 special education reimbursement.

21 There is included in the amount shown for this program \$465,500
22 General Funds provided as state aid for FY2019-20 and \$465,500 General
23 Funds provided as state aid for FY2020-21 to carry out the provisions of
24 subsection (2) of section 79-734.

25 There is included in the amount shown for this program \$9,962,195
26 General Funds provided as state aid for FY2019-20 and \$10,161,395 General
27 Funds provided as state aid for FY2020-21 for core services for
28 educational service units.

29 There is included in the amount shown for this program \$3,108,709
30 General Funds provided as state aid for FY2019-20 and \$3,170,927 General
31 Funds provided as state aid for FY2020-21 for technology infrastructure

1 for educational service units.

2 There is included in the amount shown for this program \$281,654
3 General Funds provided as state aid for FY2019-20 and \$281,654 General
4 Funds provided as state aid for FY2020-21 for distance education aid to
5 educational service units.

6 There is included in the amount shown for this program \$617,898
7 General Funds provided as state aid for FY2019-20 and \$617,898 General
8 Funds provided as state aid for FY2020-21 for the school breakfast
9 program.

10 There is included in the amount shown for this program \$392,032
11 General Funds provided as state aid for FY2019-20 and \$392,032 General
12 Funds provided as state aid for FY2020-21 for the school lunch program.

13 There is included in the amount shown for this program \$90,000
14 General Funds provided as state aid for FY2019-20 and \$90,000 General
15 Funds provided as state aid for FY2020-21 for the Summer Food Service
16 Program.

17 There is included in the amount shown for this program \$214,664
18 General Funds provided as state aid for FY2019-20 and \$214,664 General
19 Funds provided as state aid for FY2020-21 for adult basic education
20 programs.

21 There is included in the amount shown for this program \$750,000
22 General Funds provided as state aid for FY2019-20 and \$750,000 General
23 Funds provided as state aid for FY2020-21 for aid to institutions
24 offering high school equivalency programs.

25 There is included in the amount shown for this program \$3,619,357
26 General Funds provided as state aid for FY2019-20 and \$3,619,357 General
27 Funds provided as state aid for FY2020-21 for early childhood education
28 projects.

29 There is included in the amount shown for this program \$5,000,000
30 General Funds provided as state aid for FY2019-20 and \$5,000,000 General
31 Funds provided as state aid for FY2020-21 for the Early Childhood

1 Education Grant Program for at-risk children from birth to age three. It
2 is the intent of the Legislature that a maximum of five percent of
3 General Funds appropriated each fiscal year for the Early Childhood
4 Education Grant Program for at-risk children from birth to age three may
5 be used for evaluation and technical assistance.

6 There is included in the amount shown for this program \$100,000
7 General Funds provided as state aid for FY2019-20 and \$100,000 General
8 Funds provided as state aid for FY2020-21 for scholarships for early
9 childhood education providers.

10 There is included in the amount shown for this program \$69,000
11 General Funds provided as state aid for FY2019-20 and \$69,000 General
12 Funds provided as state aid for FY2020-21 for incentive bonuses for
13 providers of child care and early childhood education programs.

14 There is included in the amount shown for this program \$400,000
15 General Funds provided as state aid for FY2019-20 and \$400,000 General
16 Funds provided as state aid for FY2020-21 for the Nurturing Healthy
17 Behaviors program.

18 There is included in the amount shown for this program \$470,000
19 General Funds provided as state aid for FY2019-20 and \$470,000 General
20 Funds provided as state aid for FY2020-21 for learning community aid.

21 There is included in the amount shown for this program \$2,342,962
22 General Funds provided as state aid for FY2019-20 and \$2,342,962 General
23 Funds provided as state aid for FY2020-21 for programs for learners with
24 high ability.

25 Sec. 50. Laws 2019, LB294, section 92, is amended to read:

26 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 33 - Administration

	FY2019-20	FY2020-21
28		
29	<u>143,783,542</u>	<u>145,782,020</u>
30	143,783,542	147,293,093
31	27,835,666	27,606,479

1	FEDERAL FUND est.	313,966,275	315,600,604
2	<u>PROGRAM TOTAL</u>	<u>485,585,483</u>	<u>488,989,103</u>
3	<u>SALARY LIMIT</u>	<u>161,312,799</u>	<u>166,258,216</u>
4	PROGRAM TOTAL	485,585,483	490,500,176
5	SALARY LIMIT	161,312,799	166,204,143

6 The unexpended General Fund appropriation balance existing on June
7 30, 2020, less \$1,600,000, is hereby reappropriated.

8 (1) The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classifications:

- 11 No. 249 - Medicaid Expansion Administration
- 12 No. 261 - General Operations
- 13 No. 262 - Public Health Administration
- 14 No. 263 - Medicaid and Long-Term Care Administration
- 15 No. 264 - Children and Family Services Administration
- 16 No. 265 - Protection and Safety
- 17 No. 266 - Economic and Family Support
- 18 No. 267 - Developmental Disabilities Service Coordination
- 19 No. 268 - Behavioral Health Administration
- 20 No. 269 - Developmental Disabilities Administration

21 There is included in the appropriation to this program for FY2020-21
22 \$88,927 General Funds for the related administrative purposes for
23 recruitment, training, and monitoring of outpatient facilities or
24 individual providers who have contracts to provide alternative treatment
25 plans.

26 (2) There is included in the appropriation to this program for
27 FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital
28 emergency care providers licensing from the Nebraska Health Care Cash
29 Fund. There is included in the appropriation to this program for
30 FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital
31 emergency care providers licensing from the Nebraska Health Care Cash

1 Fund.

2 (3) There is included in the appropriation to this program for
3 FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
4 continue the Parkinson's Disease Registry. There is included in the
5 appropriation to this program for FY2020-21 \$26,000 Cash Funds from the
6 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
7 Registry.

8 (4) There is included in the appropriation to this program \$404,643
9 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the
10 Nebraska Health Care Cash Fund for respite services in each of the
11 service areas designated by the Department of Health and Human Services
12 and for administrative costs, including personnel costs, associated with
13 the Nebraska Lifespan Respite Services Program.

14 (5) There is included in the appropriation to this program for
15 FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
16 costs of smoking cessation covered by medicaid. There is included in the
17 appropriation to this program for FY2020-21 \$6,000 Cash Funds from the
18 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
19 medicaid.

20 (6) There is included in the appropriation to this program for
21 FY2019-20 \$1,000,000 General Funds for the electronic records initiative,
22 to be used only for this purpose. There is included in the appropriation
23 to this program for FY2020-21 \$1,000,000 General Funds for the electronic
24 records initiative, to be used only for this purpose.

25 (7) There is included in the appropriation to this program for
26 FY2019-20 \$220,000 Cash Funds to operate a satellite office of minority
27 health in the second and third congressional districts to coordinate and
28 administer state policy relating to minority health from the Nebraska
29 Health Care Cash Fund. There is included in the appropriation to this
30 program for FY2020-21 \$220,000 Cash Funds to operate a satellite office
31 of minority health in the second and third congressional districts to

1 coordinate and administer state policy relating to minority health from
2 the Nebraska Health Care Cash Fund.

3 (8) There is included in the appropriation to this program for
4 FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public
5 health from the Nebraska Health Care Cash Fund. There is included in the
6 appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff
7 and operating expenses for public health from the Nebraska Health Care
8 Cash Fund.

9 (9) There is included in the appropriation to this program for
10 FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to
11 carry out the provisions of the Aging and Disability Resource Center Act.
12 There is included in the appropriation to this program for FY2020-21
13 \$321,182 General Funds ~~from the Nebraska Health Care Cash Fund~~ to carry
14 out the provisions of the Aging and Disability Resource Center Act.

15 (10) There is included in the appropriation to this program for
16 FY2019-20 \$29,680 Cash Funds from the Nebraska Health Care Cash Fund to
17 carry out provisions of the Assisted-Living Facility Act. There is
18 included in the appropriation to this program for FY2020-21 \$29,680
19 General Funds from the Nebraska Health Care Cash Fund to carry out
20 provisions of the Assisted-Living Facility Act.

21 (11) It is the intent of the Legislature that the Department of
22 Health and Human Services shall provide quarterly status reports
23 electronically on the replacement and maintenance, including
24 expenditures, of the Medicaid Medical Information System (MMIS).

25 (12) The Legislature finds that underfunding of the medical
26 assistance program under the Medical Assistance Act has resulted in a
27 growing financial chasm between the amount of money a service provider is
28 reimbursed under the program and the actual cost of providing care.
29 Combined with workforce shortages, the continued ability of long-term
30 care providers to serve beneficiaries of the medical assistance program
31 is increasingly at risk. The Legislature also recognizes that aging

1 Nebraskans have made contributions throughout their lifetimes to the
2 state and country and deserve to receive the care they need in
3 recognition of this service.

4 (13) If federal funding is approved under this section, on or before
5 December 31, 2020, the department shall study and report to the
6 Appropriations Committee of the Legislature on statewide access to long-
7 term care. The department shall contract with an independent entity with
8 proven expertise in (a) data analysis and projections of future trends,
9 (b) community planning, (c) innovative practices and best practices in
10 long-term care services, and (d) the development of a long-term care
11 sustainability plan. The department and contracted entity shall study the
12 needs of Nebraska's aging population for facility-based and home and
13 community-based long-term care services in close proximity to familial
14 and social support systems and shall make reasonable recommendations,
15 supported by data, on changes to the policy and funding of long-term care
16 services under the Medical Assistance Act.

17 (14) The department and the contracted entity shall:

18 (a) Review and summarize existing data sources;

19 (b) Provide the committee with a detailed analysis and projection of
20 Nebraska's demographic trends by age and availability of informal long-
21 term care support systems;

22 (c) Provide the committee with a detailed analysis of the current
23 and projected future needs of aging Nebraskans and current gaps in
24 facility-based and home and community-based long-term care services in
25 all areas of the state and factors contributing to such gaps;

26 (d) Provide the committee with a detailed analysis of state
27 regulations and processes that impede the flexibility for nursing
28 facilities to provide home and community-based long-term care services
29 when there is an identified community need;

30 (e) Provide the committee with a detailed analysis of the financial
31 stability of long-term care providers that accept participants in the

1 medical assistance program, especially nursing facilities, and
2 contributing factors;

3 (f) Make recommendations to the committee for increased regulatory
4 flexibility to allow a skilled nursing facility to provide home and
5 community-based long-term care services to meet community needs and for
6 strategic consolidation of facilities and services to use long-term care
7 workforce resources more effectively;

8 (g) Identify changes to reimbursement under the medical assistance
9 program to sustain access to long-term care services across the state;
10 and

11 (h) Create a financially sustainable five-year plan for ensuring
12 that aging Nebraskans continue to have access to long-term care services
13 they need in close proximity to their familial and social support
14 systems.

15 (15) A status update on the report shall be delivered electronically
16 to the Appropriations Committee of the Legislature by December 31, 2019.

17 The final report shall be delivered electronically to the
18 Appropriations Committee of the Legislature by December 1, 2020.

19 (16) It is the intent of the Legislature that the Division of
20 Medicaid and Long-Term Care of the Department of Health and Human
21 Services shall request approval from the Secretary of the United States
22 Department of Health and Human Services to use \$87,500 of Nebraska's
23 Nursing Facility Penalty Cash Fund under section 1919(h)(3)(C)(ii)(IV)
24 (ff) of the federal Social Security Act as the federal match to carry out
25 the study described in this section. Such funds shall be used to research
26 demographic trends, project current and future service needs, and provide
27 recommendations for continued statewide access to long-term care
28 services, including nursing facility care, for medicaid recipients.

29 There is included in the appropriation to this program the following
30 amounts for Program 249:

31

FY2019-20

FY2020-21

1	GENERAL FUND	5,979,812	5,772,769
2	FEDERAL FUND est.	8,583,992	6,372,769
3	PROGRAM TOTAL	14,563,804	12,145,538
4	SALARY LIMIT	4,678,048	5,560,460

5 It is the intent of the Legislature that the department shall
6 provide monthly status reports electronically to the Clerk of the
7 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
8 department shall include in the reports information on contracts,
9 personnel, waiver applications, CMS decisions and directives, and
10 implementation timelines.

11 Sec. 51. Laws 2019, LB294, section 98, is amended to read:

12 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21	
14			
15	<u>GENERAL FUND</u>	<u>14,317,097</u>	<u>23,778,754</u>
16	GENERAL FUND	14,317,097	25,527,244
17	CASH FUND	7,085,700	7,085,700
18	<u>FEDERAL FUND est.</u>	<u>102,296,102</u>	<u>93,898,774</u>
19	FEDERAL FUND est.	102,296,102	93,333,162
20	<u>PROGRAM TOTAL</u>	<u>123,698,899</u>	<u>124,763,228</u>
21	PROGRAM TOTAL	123,698,899	125,946,106

22 The unexpended General Fund appropriation balance existing on June
23 30, 2020, less \$2,000,000, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2019-20
25 \$14,317,097 General Funds, \$7,085,700 Cash Funds, and \$102,296,102
26 Federal Funds estimate for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2020-21 \$23,778,754 ~~\$25,527,244~~ General Funds, \$7,085,700 Cash Funds,
29 and \$93,898,774 ~~\$93,333,162~~ Federal Funds estimate for state aid, which
30 shall only be used for such purpose.

31 There is included in the appropriation to this program for FY2019-20

1 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
2 Fund. There is included in the appropriation to this program for
3 FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health
4 Care Cash Fund.

5 There is included in the appropriation to this program for FY2020-21
6 \$251,510 General Funds and \$565,612 Federal Funds estimate for rate
7 increases paid to providers of mental health and behavioral health
8 services prioritized for mental health and behavioral health services
9 which were reimbursed at fifteen percent or more below such rates paid as
10 of January 1, 2020, by the Division of Behavioral Health. Services
11 include, but are not limited to, day rehabilitation services, mental
12 health individual sessions, substance use disorder individual sessions,
13 substance use disorder assessments, therapeutic community services, and
14 psychiatric residential rehabilitation. It is the intent of the
15 Legislature that funds appropriated for mental health and behavioral
16 health rate increases be utilized solely for mental health and behavioral
17 health rate increases in a proportional manner.

18 There is included in the amount shown as aid for this program for
19 FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash
20 Funds from the Health and Human Services Cash Fund for the state match
21 for utilization of the unused administrative cap as allowed under the
22 Children's Health Insurance Program for payments to the Nebraska Regional
23 Poison Center funded through the University of Nebraska Medical Center.
24 The match is from Cash Funds transferred from the University of Nebraska
25 Medical Center.

26 It is the intent of the Legislature that phased-down state
27 contributions to the federal government as defined and required by the
28 federal Medicare Prescription Drug, Improvement, and Modernization Act of
29 2003 may be made from appropriations to this program.

30 Sec. 52. Laws 2019, LB294, section 99, is amended to read:

31 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1 Program No. 347 - Public Assistance

2		FY2019-20	FY2020-21
3	<u>GENERAL FUND</u>	<u>91,609,328</u>	<u>86,756,257</u>
4	<u>CASH FUND</u>	<u>3,560,000</u>	<u>5,524,198</u>
5	GENERAL FUND	91,609,328	90,756,257
6	CASH FUND	3,560,000	3,560,000
7	FEDERAL FUND est.	112,235,004	112,235,004
8	<u>PROGRAM TOTAL</u>	<u>207,404,332</u>	<u>204,515,459</u>
9	PROGRAM TOTAL	207,404,332	206,551,261

10 The unexpended General Fund appropriation balance existing on June
11 30, 2020, less \$4,000,000, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2019-20
13 \$91,609,328 General Funds, \$3,560,000 Cash Funds, and \$112,235,004
14 Federal Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$86,756,257 ~~\$90,756,257~~ General Funds, \$5,524,198 ~~\$3,560,000~~
17 Cash Funds, and \$112,235,004 Federal Funds estimate for state aid, which
18 shall only be used for such purpose.

19 There is included in the amount shown as aid for this program for
20 FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
21 aid in carrying out the Nebraska Lifespan Respite Services Program and to
22 provide payment to caregivers to purchase services under the respite
23 subsidy program. There is included in the amount shown as aid for this
24 program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care
25 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
26 Program and to provide payment to caregivers to purchase services under
27 the respite subsidy program.

28 There is included in the appropriation to this program a one-time
29 increase of \$1,964,198 Cash Funds for FY2020-21 for the Homeless Shelter
30 Assistance Program because the balance in the Homeless Shelter Assistance
31 Trust Fund is being depleted, and ongoing expenditures above the

1 estimated revenue amount of \$2,900,000 are not sustainable beyond
2 FY2020-21.

3 Sec. 53. Laws 2019, LB294, section 100, is amended to read:

4 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 348 - Medical Assistance

	FY2019-20	FY2020-21
6		
7	<u>860,304,131</u>	<u>921,250,222</u>
8	860,304,131	917,144,136
9	46,851,581	46,851,581
10	<u>1,261,738,910</u>	<u>1,708,752,389</u>
11	<u>2,168,894,622</u>	<u>2,676,854,192</u>
12	1,261,738,910	1,687,882,991
13	<u>2,168,894,622</u>	<u>2,651,878,708</u>

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classification:

17 No. 348 - Medical Assistance

18 No. 349 - Medicaid Expansion Aid

19 There is included in the appropriation to this program for FY2019-20
20 \$860,304,131 General Funds, \$46,851,581 Cash Funds, and \$1,261,738,910
21 Federal Funds estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2020-21 \$921,250,222 ~~\$917,144,136~~ General Funds, \$46,851,581 Cash
24 Funds, and \$1,708,752,389 ~~\$1,687,882,991~~ Federal Funds estimate for state
25 aid, which shall only be used for such purpose.

26 There is included in the amount shown as aid for this program for
27 FY2019-20 \$4,765,896 Cash Funds for the continuation of the behavioral
28 health provider rate increase and behavioral health provider rate
29 increase for managed care, inpatient services, and residential treatment
30 services provided with funds from the Nebraska Health Care Cash Fund.
31 There is included in the amount shown as aid for this program for

1 FY2020-21 \$4,765,896 Cash Funds for the continuation of the behavioral
2 health provider rate increase and behavioral health provider rate
3 increase for managed care, inpatient services, and residential treatment
4 services provided with funds from the Nebraska Health Care Cash Fund.

5 There is included in the amount shown as aid for this program for
6 FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
7 a state plan amendment covering tobacco-use cessation in compliance with
8 Title XIX of the federal Social Security Act. There is included in the
9 amount shown as aid for this program for FY2020-21 \$450,000 Cash Funds
10 from the Nebraska Health Care Cash Fund for a state plan amendment
11 covering tobacco-use cessation in compliance with Title XIX of the
12 federal Social Security Act. The smoking cessation funding for FY2019-20
13 and FY2020-21 is for the costs of tobacco-use cessation counseling and
14 tobacco-use cessation pharmaceuticals approved by the federal Food and
15 Drug Administration for such purpose.

16 The chief executive officer of the Department of Health and Human
17 Services shall certify to the budget administrator of the budget division
18 of the Department of Administrative Services the portion of the FY2020-21
19 General Fund appropriation available for transfer from Budget Program 349
20 - Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid
21 within Agency 25 - Department of Health and Human Services. The transfer
22 is authorized if any one of the following conditions are met: (1)
23 Medicaid Expansion is delayed beyond the projected October 1, 2020,
24 implementation date; (2) payment delays beyond the control of the
25 Behavioral Health Regions would result in hardships meeting expenses
26 incurred providing Medicaid-eligible services by the Behavioral Health
27 Regions. Funding accessed under this condition shall be repaid once
28 Medicaid payments are made in full to the Behavioral Health Regions for
29 Medicaid-eligible services provided to Medicaid-eligible clients; and (3)
30 enrollment of clients served by the Behavioral Health Regions is less
31 than projected in the Medicaid Expansion budget calculations. The state

1 budget administrator of the budget division of the Department of
2 Administrative Services shall administratively transfer during FY2020-21
3 the portion of the appropriation certified by the chief executive officer
4 of the Department of Health and Human Services from Budget Program 349 -
5 Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid. The
6 chief executive officer shall send a copy of the certification letter to
7 the Legislative Fiscal Office at the same time it is presented to the
8 state budget administrator. The state budget administrator shall notify
9 the Legislative Fiscal Office of any transfers made under this section.

10 The certification authority granted in this section expires on March
11 1, 2021.

12 There is included in the appropriation to this program in FY2020-21
13 \$217,347 General Funds and \$276,624 Federal Funds estimate to bring rates
14 for providers of halfway house services up to the rates paid by the
15 Division of Behavioral Health.

16 There is included in the appropriation to this program for FY2020-21
17 \$3,888,739 General Funds and \$4,955,334 Federal Funds estimate for rate
18 increases paid to providers of mental health and behavioral health
19 services prioritized for mental health and behavioral health services
20 which were reimbursed at fifteen percent or more below such rates paid as
21 of January 1, 2020, by the Division of Behavioral Health. Services
22 include, but are not limited to, day rehabilitation services, mental
23 health individual sessions, substance use disorder individual sessions,
24 substance use disorder assessments, therapeutic community services, and
25 psychiatric residential rehabilitation. It is the intent of the
26 Legislature that funds appropriated for mental health and behavioral
27 health rate increases be utilized solely for mental health and behavioral
28 health rate increases in a proportional manner.

29 There is included in the appropriation to this program \$336,349,731
30 (\$154,081,812 General Funds and \$182,267,919 Federal Funds) for nursing
31 facilities in FY2019-20, which includes a one-time payment increase of

1 \$7,400,000 (\$3,389,940 General Funds and \$4,010,060 Federal Funds) and
2 \$13,851,307 (\$6,345,284 General Funds and \$7,506,023 Federal Funds) for
3 utilization changes and rate enhancement.

4 There is included in the appropriation in this section \$350,795,952
5 (\$158,840,407 General Funds and \$191,955,545 Federal Funds) for nursing
6 facilities in FY2020-21 which includes \$14,446,221 (\$6,541,249 General
7 Funds and \$7,904,972 Federal Funds) for utilization changes and rate
8 enhancement and this total amount shall be used in the FY2020-21 Medicaid
9 nursing facility rate calculation.

10 It is the intent of the Legislature that the total nursing facility
11 appropriation amount, including utilization changes and rate enhancement
12 shall be used in Step 2 directives of the Legislature of the Inflation
13 Factor calculation process, as described in 471 NAC 12-011.08D5, in
14 effect on January 1, 2019, for FY2019-20 and FY2020-21.

15 The Department of Health and Human Services shall file a report with
16 the Legislative Fiscal Office and the Clerk of the Legislature no later
17 than August 1, 2019, on how the Inflation Factor was calculated for
18 FY2019-20 rates and no later than August 1, 2020, on how the Inflation
19 Factor was calculated for FY2020-21 rates.

20 The Department of Health and Human Services shall file a report
21 electronically with the Legislative Fiscal Analyst and the Clerk of the
22 Legislature between December 15 and December 31, 2020, identifying the
23 amount of any unspent remaining appropriation from the FY2019-20
24 appropriations earmarked for nursing facility payments. The report shall
25 include an identification of encumbrances and retroactive payments.

26 It is the intent of the Legislature that phased-down state
27 contributions to the federal government as defined and required by the
28 federal Medicare Prescription Drug, Improvement, and Modernization Act of
29 2003 may be made from appropriations to this program.

30 The chief executive officer of the Department of Health and Human
31 Services may certify to the budget administrator of the budget division

1 of the Department of Administrative Services FY2019-20 and FY2020-21
 2 unexpended appropriation balances for Medical Assistance, Program No.
 3 348, available to transfer to Developmental Disabilities Aid, Program No.
 4 424, to be used only to maintain individuals with an intellectual or
 5 developmental disability in a medicaid program that best serves their
 6 needs at a cost that does not exceed the cost of services provided in an
 7 institution. The budget administrator of the budget division of the
 8 Department of Administrative Services shall administratively transfer
 9 during FY2019-20 and FY2020-21 available appropriations as certified by
 10 the chief executive officer of the Department of Health and Human
 11 Services from Medical Assistance, Program No. 348, to Developmental
 12 Disabilities Aid, Program No. 424.

13 For informational purposes only, there is included in the
 14 appropriation to this program the following aid amounts for Program 349:

	FY2019-20	FY2020-21
15 GENERAL FUND	-0-	43,863,305
16 FEDERAL FUND est.	-0-	373,260,870
17 PROGRAM TOTAL	-0-	417,124,175

18 It is the intent of the Legislature that the department shall
 19 provide monthly status reports electronically to the Clerk of the
 20 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
 21 department shall include in the report information on policy decisions on
 22 services, community engagement, wellness requirements, and rate setting.
 23

24 Sec. 54. Laws 2019, LB294, section 102, is amended to read:

25 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 354 - Child Welfare Aid

	FY2019-20	FY2020-21
27 <u>GENERAL FUND</u>	<u>197,032,479</u>	<u>172,174,830</u>
28 GENERAL FUND	197,032,479	198,924,830
29 CASH FUND	2,734,444	2,734,444
30 FEDERAL FUND est.	30,873,288	32,211,149

1	<u>PROGRAM TOTAL</u>	<u>230,640,211</u>	<u>207,120,423</u>
2	PROGRAM TOTAL	230,640,211	233,870,423

3 Of the unexpended General Fund appropriation balance existing on
4 June 30, 2020, \$6,000,000 is hereby reappropriated to Agency No. 25,
5 Program 33.

6 There is included in the appropriation to this program for FY2019-20
7 \$197,032,479 General Funds, \$2,734,444 Cash Funds, and \$30,873,288
8 Federal Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2020-21 ~~\$172,174,830~~ ~~\$198,924,830~~ General Funds, \$2,734,444 Cash Funds,
11 and \$32,211,149 Federal Funds estimate for state aid, which shall only be
12 used for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
15 for the continuation of the behavioral health provider rate increase.
16 There is included in the amount shown as aid for this program for
17 FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
18 for the continuation of the behavioral health provider rate increase.

19 Sec. 55. Laws 2019, LB294, section 105, is amended to read:
20 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
21 Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21
22		
23	<u>14,936,566</u>	<u>13,363,473</u>
24	14,936,566	14,363,473
25	2,711,509	2,711,509
26	20,439,489	21,451,694
27	<u>38,087,564</u>	<u>37,526,676</u>
28	38,087,564	38,526,676
29	22,275,288	22,525,383

30 The unexpended General Fund appropriation balance existing on June
31 30, 2020, less \$1,000,000, is hereby reappropriated.

1 The chief executive officer of the Department of Health and Human
 2 Services shall certify to the budget administrator of the budget division
 3 of the Department of Administrative Services the FY2019-20 and FY2020-21
 4 unexpended appropriation balances for the Beatrice State Developmental
 5 Center, Program 421, which are available to transition and maintain
 6 persons transferred from the Beatrice State Developmental Center to
 7 community-based developmental disability or other services. The budget
 8 administrator of the budget division of the Department of Administrative
 9 Services shall administratively transfer during FY2019-20 and FY2020-21
 10 available unexpended appropriation balances as certified by the chief
 11 executive officer of the Department of Health and Human Services from the
 12 Beatrice State Developmental Center, Program 421, to Developmental
 13 Disability Aid, Program 424, and Medical Assistance, Program 348.

14 Sec. 56. Laws 2019, LB294, section 110, is amended to read:

15 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 571 - Community-Based Aging Services

	FY2019-20	FY2020-21
17		
18 <u>GENERAL FUND</u>	<u>7,530,229</u>	<u>9,407,019</u>
19 GENERAL FUND	7,530,229	8,144,141
20 CASH FUND	613,912	-0-
21 FEDERAL FUND est.	9,469,241	9,469,241
22 <u>PROGRAM TOTAL</u>	<u>17,613,382</u>	<u>18,876,260</u>
23 PROGRAM TOTAL	17,613,382	17,613,382

24 There is included in the appropriation to this program for FY2019-20
 25 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal
 26 Funds estimate for state aid, which shall only be used for such purpose.
 27 There is included in the appropriation to this program for FY2020-21
 28 \$9,407,019 ~~\$8,144,141~~ General Funds and \$9,469,241 Federal Funds estimate
 29 for state aid, which shall only be used for such purpose.

30 There is included in the amount shown as aid for this program for
 31 FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to

1 carry out the provisions of the Aging and Disability Resource Center Act.
2 There is included in the amount shown as aid for this program for
3 FY2020-21 \$613,912 General Funds ~~from the Nebraska Health Care Cash Fund~~
4 to carry out the provisions of the Aging and Disability Resource Center
5 Act.

6 The Department of Health and Human Services shall file
7 electronically a report to the Clerk of the Legislature and the
8 Legislative Fiscal Office on or before December 15, 2020, on the
9 utilization of the funds appropriated in this section. The department
10 shall also include in the report a plan for the sustainability of the
11 funding at this level provided to the Area Agencies on Aging.

12 Sec. 57. Laws 2019, LB294, section 130, is amended to read:

13 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 314 - Critical Infrastructure Facilities

	<u>FY2019-20</u>	<u>FY2020-21</u>
15		
16 <u>CASH FUND</u>	<u>-0-</u>	<u>3,800,000</u>
17 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,800,000</u>

18 The unexpended Cash Fund appropriation balance existing on June 30,
19 2019, is hereby reappropriated. It is the intent of the Legislature that
20 the funds be used by the Department of Natural Resources to provide a
21 grant to a natural resources district to offset costs related to soil and
22 water improvements intended to protect critical infrastructure facilities
23 within the district which includes military installments, transportation
24 routes, and wastewater treatment facilities.

25 There is included in the appropriation to this program for FY2020-21
26 \$3,800,000 Cash Funds for state aid, which shall only be used for such
27 purpose.

28 It is the intent of the Legislature that the funds appropriated to
29 this program shall be used by the Department of Natural Resources to
30 provide a grant to an irrigation district to offset costs related to
31 temporary main canal repair and tunnel repair which is part of an

1 interstate irrigation system which experienced a failure.

2 It is the intent of the Legislature that an irrigation district
3 receiving funds appropriated to this program shall no later than December
4 31 of each year provide information to the Department of Natural
5 Resources regarding the use of the funds.

6 Sec. 58. Laws 2019, LB294, section 147, is amended to read:

7 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 617 - Engineering and Area Maintenance

	FY2019-20	FY2020-21
9		
10 <u>GENERAL FUND</u>	<u>1,928,166</u>	<u>1,625,475</u>
11 <u>CASH FUND</u>	<u>1,424,299</u>	<u>1,771,526</u>
12 GENERAL FUND	1,928,166	1,965,577
13 CASH FUND	1,424,299	1,431,424
14 <u>PROGRAM TOTAL</u>	<u>3,352,465</u>	<u>3,397,001</u>
15 PROGRAM TOTAL	3,352,465	3,397,001
16 SALARY LIMIT	1,817,086	1,847,075

17 Of the unexpended General Fund appropriation balance existing on
18 June 30, 2020, \$135,560 and \$187,000 are hereby reappropriated to Agency
19 No. 33, Program Nos. 336 - Wildlife Conservation and 979 - Cowboy Trail
20 Emergency Repairs, respectively.

21 Sec. 59. Laws 2019, LB294, section 165, is amended to read:

22 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
23 EDUCATION

24 Program No. 690 - Nebraska Opportunity Grant Program

	FY2019-20	FY2020-21
25		
26 <u>GENERAL FUND</u>	<u>6,593,430</u>	<u>7,593,430</u>
27 GENERAL FUND	6,593,430	6,593,430
28 CASH FUND	12,354,872	13,354,872
29 <u>PROGRAM TOTAL</u>	<u>18,948,302</u>	<u>20,948,302</u>
30 PROGRAM TOTAL	18,948,302	19,948,302

31 There are no personal services included in the appropriations in

1 this section.

2 There is included in the appropriation to this program for FY2019-20
3 \$6,593,430 General Funds and \$12,354,872 Cash Funds for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2020-21 ~~\$6,593,430~~ \$7,593,430 General
6 Funds and \$13,354,872 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 It is intended that the extent to which Cash Fund appropriations to
9 this program for FY2019-20 and FY2020-21 exceed the Cash Fund
10 appropriation to this program for FY2018-19, such excess amounts do not
11 constitute a permanent adjustment to the FY2018-19 base Cash Fund
12 appropriation level for this program.

13 Sec. 60. Laws 2019, LB294, section 169, is amended to read:

14 Sec. 169. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
15 COLLEGES

16 Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
17		
18 <u>GENERAL FUND</u>	<u>53,548,946</u>	<u>56,527,357</u>
19 GENERAL FUND	53,548,946	55,527,357
20 CASH FUND est.	39,009,170	39,009,170
21 FEDERAL FUND est.	46,739,698	46,739,698
22 REVOLVING FUND est.	9,428,071	9,428,071
23 <u>PROGRAM TOTAL</u>	<u>148,725,885</u>	<u>151,704,296</u>
24 PROGRAM TOTAL	148,725,885	150,704,296

25 (1) It is the intent of the Legislature that upon the approval of
26 the Board of Trustees of the Nebraska State Colleges, the System Office
27 of the Nebraska State Colleges may divide and distribute the funds
28 appropriated to this program among Chadron State College, Peru State
29 College, Wayne State College, and the System Office of the Nebraska State
30 Colleges.

31 There is included in the appropriation to this program for FY2020-21

1 \$1,000,000 General Funds for state aid for Nebraska Career Scholarships,
2 which shall only be used for such purpose.

3 (2) It is the intent of the Legislature that Cash Fund revenue from
4 resident tuition, nonresident tuition, off-campus tuition, and fees
5 separately assessed shall be individually accounted for on the Nebraska
6 Information System.

7 (3) The Legislature reaffirms its intent to utilize the Nebraska
8 Educational Data System created by Laws 1978, LB 897, to support the
9 appropriations and oversight process for postsecondary education. It is
10 further the intent of the Legislature that all institutions provide the
11 data in the precise formats required by the Coordinating Commission for
12 Postsecondary Education.

13 (4) The Legislature reaffirms its commitment to long-range and
14 short-range computer planning by the Nebraska state colleges. It is the
15 intent of the Legislature that comprehensive computer plans of the
16 Nebraska state colleges be updated biennially and submitted to the
17 Legislative Fiscal Analyst, the Department of Administrative Services,
18 and the Coordinating Commission for Postsecondary Education on or before
19 October 15 of each odd-numbered year. The plans required to be submitted
20 to the Legislative Fiscal Analyst by this section shall be submitted
21 electronically.

22 (5) The Department of Administrative Services shall monitor the
23 appropriations and expenditures of the Board of Trustees of the Nebraska
24 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
25 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
26 Structure, Second Edition. Expenditure authority shall be limited to
27 program appropriations.

28 (6) It is intended that:

29 (a) The Board of Trustees of the Nebraska State Colleges shall award
30 scholarships that shall not exceed a maximum of ten thousand dollars per
31 year to an eligible student who achieved a score on the ACT of 18 or

1 higher and enrolled in a program of study in rangeland management,
2 industrial technology, criminal justice, business administration,
3 education, communication, and computer information systems.

4 (b) The Board of Trustees of the Nebraska State Colleges, acting as
5 agents of the state, shall allocate Nebraska Career Scholarship funds
6 between the campuses, determine eligibility of students, receive and
7 process applications for awards to individual students, and disperse any
8 award directly to eligible students during the fiscal year. Eligibility
9 criteria shall include being a first-time freshman or a transfer student
10 enrolled in an eligible program of study.

11 (c) A scholarship recipient shall be automatically renewed if the
12 student remains eligible. No student shall receive a scholarship after
13 four years of participation in the program.

14 (d) The Board of Trustees of the Nebraska State Colleges shall
15 collect information on each scholarship recipient.

16 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
17 required tools and equipment, room, and board. Each student who receives
18 a Nebraska Career Scholarship shall register with the appropriate campus
19 office to obtain a Nebraska-based internship, apprenticeship, clinical
20 position, or major-related field of employment prior to completion of the
21 program of study.

22 (f) Every four years the Board of Trustees of the Nebraska State
23 Colleges, in collaboration with the Department of Economic Development,
24 shall evaluate which programs of study are needed to meet the workforce
25 needs of the State of Nebraska.

26 (g) The Board of Trustees of the Nebraska State Colleges shall
27 report electronically to the Clerk of the Legislature and the Governor by
28 December 1 each year the following information:

29 (i) Total number of students enrolled in each eligible program of
30 study in the prior school year and such program's enrollment as of
31 September 30 each year thereafter;

1 (ii) The starting number of scholarship recipients in each program
2 of study;

3 (iii) The total number of students retained year-over-year in each
4 program of study;

5 (iv) A comparison of the retention rate of scholarship recipients
6 and non-scholarship recipients;

7 (v) The number of students in each program of study participating in
8 an internship, apprenticeship, clinical position, or major-related field
9 of employment during enrollment and comparing participation rates for
10 scholarship and non-scholarship recipients;

11 (vi) The total number of graduates in each program of study, stating
12 the number of scholarship recipients and comparing the graduation rate
13 versus non-scholarship students;

14 (vii) The number of students in each program of study obtaining jobs
15 in Nebraska within four months of graduation; and

16 (viii) The average starting salary.

17 Sec. 61. Laws 2019, LB294, section 170, is amended to read:

18 Sec. 170. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

19 Program No. 781 - University - Administration

20 (1) There is hereby appropriated to the Board of Regents of the
21 University of Nebraska for expenditure and distribution to the campuses
22 by the University of Nebraska Central Administration the following sums
23 of money.

24 (2) There is included in the appropriation to this program for
25 FY2020-21 \$2,000,000 General Funds for state aid for Nebraska Career
26 Scholarships, which shall only be used for such purpose.

	FY2019-20	FY2020-21
28 <u>GENERAL FUND</u>	<u>592,104,554</u>	<u>616,435,633</u>
29 <u>PROGRAM TOTAL</u>	<u>592,104,554</u>	<u>616,435,633</u>
30 <u>GENERAL FUND</u>	<u>592,104,554</u>	<u>613,935,633</u>
31 <u>PROGRAM TOTAL</u>	<u>592,104,554</u>	<u>613,935,633</u>

1 (3) ~~(2)~~ It is intended that the University of Nebraska Central
2 Administration, upon approval of the Board of Regents of the University
3 of Nebraska, divide and distribute the funds appropriated in this section
4 among all the campuses and the central administration, including the
5 Nebraska College of Technical Agriculture at Curtis. At the direction of
6 the board, these funds may be supplemented by Cash Funds, Federal Funds,
7 Revolving Funds, and Trust Funds.

8 (4) ~~(3)~~ There is included in the appropriation to this program for
9 FY2019-20 an estimated \$3,456,541 General Funds and for FY2020-21 an
10 estimated \$3,558,581 General Funds for the Nebraska College of Technical
11 Agriculture at Curtis.

12 There is included in the appropriation to this program for FY2019-20
13 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated
14 \$2,804,862 General Funds for the Nebraska Forest Service Program.

15 There is included in the appropriation to this program \$1,800,000
16 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21
17 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
18 research and \$300,000 per year is for pediatric cancer specialists.

19 There is included in the appropriation to this program \$400,000
20 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for
21 the University to partner with the Department of Correctional Services,
22 the regional centers, or both to develop and offer programs for students
23 studying to become behavioral health professionals. Such programs shall
24 include clinical rotations at the Department of Correctional Services,
25 the regional center, or both, clinical supervision, stipends, and student
26 coordination and recruitment services. The University shall include a
27 report on the outcomes of such recruitment efforts with its biennial
28 budget request submitted in 2020 and 2022. The reports shall include
29 information on whether the students that participated in the clinical
30 rotations subsequently worked in Nebraska as behavioral health
31 professionals.

1 There is included in the appropriation to this program for FY2020-21
2 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global
3 Institute to support water and agricultural research and existing
4 collaborative initiatives to implement best practices in water
5 conservation.

6 It is the intent of the Legislature that the Institute of
7 Agriculture and Natural Resources and the Cooperative Extension Program
8 are treated fairly in the University of Nebraska 2019-2021 biennial
9 budget-setting process.

10 ~~(5)(a) (4)(a)~~ There is included in the appropriation to this program
11 for the Board of Regents of the University of Nebraska for FY2019-20 an
12 estimated \$11,719,478 General Funds and for FY2020-21 an estimated
13 \$11,719,478 General Funds, to be administered by Central Administration,
14 for the purpose of targeted research activities at the University of
15 Nebraska. It is intended that none of these funds be used for new capital
16 construction or renovation, except that a small portion may be used for
17 short-term cash flow. Further, it is intended that an estimated \$315,291
18 of the estimated \$11,719,478 for FY2019-20 and an estimated \$315,291 of
19 the estimated \$11,719,478 for FY2020-21 be used in conjunction with the
20 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
21 expected to have an increased emphasis on applied research and technology
22 transfer.

23 (b) It is intended that faculty teams, research centers, or
24 individual faculty from the various colleges and departments of all of
25 the campuses of the University of Nebraska should present research
26 proposals to the Research Fund Advisory Committee and Central
27 Administration for the various targeted research areas after the
28 FY2019-20 appropriation has been made but prior to August 15, 2019.
29 Inherent in this process is the concept that the best proposals be
30 selected regardless of the campus of origin and that selections be made
31 on a competitive basis.

1 (c) It is intended for the EPSCoR Program that faculty teams,
2 clusters, research centers, or individual faculty from the various
3 colleges and departments of all of the campuses of the University of
4 Nebraska and Creighton University should present to the EPSCoR Planning
5 Committee research proposals to be funded by the EPSCoR Program. Inherent
6 in this process is the concept that the best proposals be selected
7 regardless of the campus of origin and that selections be made on a
8 competitive basis. Emphasis shall be placed on technology transfer and
9 the research needs of business and industry. It is intended that the
10 EPSCoR Planning Committee shall continue to develop the Nebraska State
11 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
12 further intended that the existing Research Fund Advisory Committee and
13 the existing EPSCoR Planning Committee coordinate and integrate the
14 planning and project evaluation criteria and procedures for both the
15 Nebraska Research Initiative Program and the EPSCoR Program. Matching
16 funds for any research grants to Creighton University shall be in the
17 form of a contract in which specific services are identified and a time
18 period is specified. Creighton University shall provide an appropriate
19 share of any match.

20 (6) ~~(5)~~ It is intended that:

21 (a) The University of Nebraska shall report its expenditures on the
22 Allotment Status Report and Regular Budget Status Report according to its
23 internal operational and organizational structure, subject to approval by
24 the Accounting Administrator and the budget administrator of the budget
25 division of the Department of Administrative Services;

26 (b) The University of Nebraska shall report its expenditures on the
27 Program Classification Expenditure Report in the NCHEMS-Program
28 Classification Structure, Second Edition, subject to approval by the
29 Accounting Administrator and the budget administrator of the budget
30 division of the Department of Administrative Services;

31 (c) The University of Nebraska shall submit the budget request in

1 the NCHEMS-Program Classification Structure, Second Edition, for the
2 University of Nebraska-Lincoln with an informational budget request for
3 the Institute of Agriculture and Natural Resources, University of
4 Nebraska at Omaha, University of Nebraska Medical Center, University of
5 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
6 and University of Nebraska Central Administration;

7 (d) Comprehensive computer plans at the University of Nebraska shall
8 be biennially updated and submitted to the Legislative Fiscal Analyst and
9 to the budget division of the Department of Administrative Services on or
10 before September 1 of odd-numbered years; and

11 (e) The Nebraska Educational Data System created by Laws 1978, LB
12 897, shall be utilized to support the appropriations and oversight
13 process for postsecondary education. It is further the intent of the
14 Legislature that all institutions shall provide the data in the precise
15 formats required by the Coordinating Commission for Postsecondary
16 Education and that any expenditure of General Funds on the development of
17 new information systems, including any student information system, meet
18 the requirements of the Nebraska Educational Data System as determined by
19 the Coordinating Commission for Postsecondary Education.

20 (7) It is intended that:

21 (a) The Board of Regents of the University of Nebraska shall award
22 scholarships to eligible students in a program of study of math,
23 engineering, health care, or computer information systems in the
24 following manner:

25 (i) An amount that shall not exceed a maximum of twenty-five
26 thousand dollars per year to an eligible student who achieved a score on
27 the ACT of 28 or higher;

28 (ii) An amount that shall not exceed a maximum of ten thousand
29 dollars per year to an eligible student who is a qualified transfer
30 student in a program of study; and

31 (iii) An amount that shall not exceed a maximum of ten thousand

1 dollars per year to an eligible student who achieved a score on the ACT
2 between 20 and 27.

3 (b) The Board of Regents of the University of Nebraska, acting as
4 agents of the state, shall allocate Nebraska Career Scholarship funds
5 between the campuses, determine eligibility of students, receive and
6 process applications for awards to individual students, and disperse any
7 award directly to eligible students during the fiscal year. Eligibility
8 criteria shall include being a first-time freshman or a transfer student
9 enrolled in an eligible program of study.

10 (c) A scholarship recipient shall be automatically renewed if the
11 student remains eligible. No student shall receive a scholarship after
12 four years of participation in the program.

13 (d) The Board of Regents of the University of Nebraska shall collect
14 information on each scholarship recipient.

15 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
16 required tools and equipment, room, and board. Each student who receives
17 a Nebraska Career Scholarship shall register with the appropriate campus
18 office to obtain a Nebraska-based internship, apprenticeship, clinical
19 position, or major-related field of employment prior to completion of the
20 program of study.

21 (f) Every four years the Board of Regents of the University of
22 Nebraska, in collaboration with the Department of Economic Development,
23 shall evaluate which programs of study are needed to meet the workforce
24 needs of the State of Nebraska.

25 (g) The Board of Regents of the University of Nebraska shall report
26 electronically to the Clerk of the Legislature and the Governor by
27 December 1 each year the following information:

28 (i) Total number of students enrolled in each eligible program of
29 study in the prior school year and such program's enrollment as of
30 September 30 each year thereafter;

31 (ii) The starting number of scholarship recipients in each program

1 of study;

2 (iii) The total number of students retained year-over-year in each
3 program of study;

4 (iv) A comparison of the retention rate of scholarship recipients
5 and non-scholarship recipients;

6 (v) The number of students in each program of study participating in
7 an internship, apprenticeship, clinical position, or major-related field
8 of employment during enrollment and comparing participation rates for
9 scholarship and non-scholarship recipients;

10 (vi) The total number of graduates in each program of study, stating
11 the number of scholarship recipients and comparing the graduation rate
12 versus non-scholarship students;

13 (vii) The number of students in each program of study obtaining jobs
14 in Nebraska within four months of graduation; and

15 (viii) The average starting salary.

16 Sec. 62. Laws 2019, LB294, section 200, is amended to read:

17 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 591 - Tort Claims

	FY2019-20	FY2020-21
20 GENERAL FUND	210,000	210,000
21 <u>CASH FUND</u>	<u>290,000</u>	<u>135,375</u>
22 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>345,375</u>
23 CASH FUND	290,000	50,000
24 PROGRAM TOTAL	500,000	260,000

25 (1) The following amount is hereby transferred to the Tort Claims
26 Fund from the respective agency fund balances:

27 (a) \$17,184 from the Department of Transportation; and

28 (b) \$664 from the Game and Parks Commission.

29 Such sum shall be transferred to the risk management and state
30 claims division no later than August 1, 2019, or in four equal payments
31 on August 1, October 1, January 1, and April 1, at the discretion of the

1 Risk Manager.

2 (2) The following amount is hereby transferred to the Tort Claims
3 Fund from the respective agency fund balances:

4 (a) ~~\$60,599~~ ~~\$17,184~~ from the Department of Transportation; ~~and~~

5 (b) ~~\$13,215~~ ~~\$664~~ from the Game and Parks Commission; and -

6 (c) \$61,561 from the state building division of the Department of
7 Administrative Services.

8 Such sum shall be transferred to the risk management and state
9 claims division no later than August 1, 2020, or in four equal payments
10 on August 1, October 1, January 1, and April 1, at the discretion of the
11 Risk Manager.

12 It is the intent of the Legislature that transfers specified in this
13 section for FY2020-21 be adjusted by the One Hundred Sixth Legislature,
14 Second Session, 2020, in accordance with information available after July
15 1, 2019.

16 Sec. 63. Laws 2019, LB294, section 207, is amended to read:

17 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

18 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2019-20	FY2020-21
19 GENERAL FUND	4,117,708	4,159,634
20 CASH FUND	37,787	40,243
21 REVOLVING FUND	4,750	4,750
22 PROGRAM TOTAL	4,160,245	4,204,627
23 SALARY LIMIT	1,403,829	1,435,435

24 The unexpended General Fund appropriation balance existing on June
25 30, 2019, is hereby reappropriated. It is the intent of the Legislature
26 that any reappropriated balance be used for unexpected increases in
27 utility expenses.

28 The unexpended General Fund appropriation balance existing on June
29 30, 2020, less \$700,601, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2019-20
31

1 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
2 Conditioning Systems Replacement project manager. There is included in
3 the appropriation to this program for FY2020-21 \$104,677 General Funds
4 for the Capitol Heating, Ventilating, and Air Conditioning Systems
5 Replacement project manager.

6 Of the unexpended Cash Fund appropriation balance existing on June
7 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and
8 Air Conditioning Systems Replacement project manager expenses is hereby
9 reappropriated.

10 Sec. 64. Laws 2019, LB294, section 215, is amended to read:

11 Sec. 215. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

12 Program No. 601 - Community and Rural Development

	FY2019-20	FY2020-21
14 <u>GENERAL FUND</u>	<u>934,634</u>	<u>969,005</u>
15 <u>CASH FUND</u>	<u>17,439,748</u>	<u>27,454,611</u>
16 GENERAL FUND	934,634	739,005
17 CASH FUND	17,439,748	17,454,611
18 FEDERAL FUND est.	23,771,859	23,796,328
19 <u>PROGRAM TOTAL</u>	<u>42,146,241</u>	<u>52,219,944</u>
20 PROGRAM TOTAL	42,146,241	41,989,944
21 <u>SALARY LIMIT</u>	<u>1,467,255</u>	<u>1,448,201</u>
22 SALARY LIMIT	1,467,255	1,498,201

23 There is included in the appropriation to this program for FY2019-20
24 \$670,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
25 Funds estimate for state aid, which shall only be used for such purpose.
26 There is included in the appropriation to this program for FY2020-21
27 ~~\$700,000~~ ~~\$470,000~~ General Funds, \$26,563,965 ~~\$16,563,965~~ Cash Funds, and
28 \$21,541,043 Federal Funds estimate for state aid, which shall only be
29 used for such purpose.

30 There is included in the amount shown for FY2019-20 \$670,000 General
31 Funds to provide aid funding to development districts formed under

1 sections 13-1901 to 13-1907. There is included in the amount shown for
2 FY2020-21 ~~\$700,000~~ ~~\$470,000~~ General Funds to provide aid funding to
3 development districts formed under sections 13-1901 to 13-1907.

4 Sec. 65. Laws 2019, LB294, section 216, is amended to read:

5 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
6 Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
7		
8 <u>GENERAL FUND</u>	<u>10,600,479</u>	<u>11,680,265</u>
9 GENERAL FUND	10,600,479	10,680,265
10 CASH FUND	12,392,043	12,395,110
11 FEDERAL FUND est.	496,971	496,971
12 <u>PROGRAM TOTAL</u>	<u>23,489,493</u>	<u>24,572,346</u>
13 PROGRAM TOTAL	23,489,493	23,572,346
14 SALARY LIMIT	2,817,136	2,878,785

15 There is included in the appropriation to this program for FY2019-20
16 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.
18 There is included in the appropriation to this program for FY2020-21
19 \$6,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal
20 Funds estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2019-20
22 \$250,000 General Funds for the Nebraska Developing Youth Talent
23 Initiative, which shall only be used for such purpose. There is included
24 in the appropriation to this program for FY2020-21 \$250,000 General Funds
25 for the Nebraska Developing Youth Talent Initiative, which shall only be
26 used for such purpose. The department shall establish a separate budget
27 subprogram to account for the expenditure of funds appropriated for the
28 Nebraska Developing Youth Talent Initiative. It is the intent of the
29 Legislature that the Department of Economic Development shall select
30 industry partners or industry consortiums each fiscal year from regional
31 industries identified by the department to participate in the initiative,

1 which shall be in collaboration with public schools. The initiative shall
2 be designed to reach students beginning in the seventh and eighth grades.
3 An annual evaluation report detailing the outcomes of the initiative
4 shall be provided to the Legislature electronically and to the Governor,
5 not later than September 15th each year.

6 There is included in the appropriations for this program for
7 FY2020-21 \$1,000,000 General Funds for state aid for Nebraska Career
8 Scholarships, which shall only be used for such purpose.

9 (1) The Department of Economic Development shall establish a
10 separate budget subprogram to account for the expenditures of funds
11 appropriated for the Nebraska Career Scholarships.

12 (2) It is the intent of the Legislature that the Department of
13 Economic Development, in collaboration with the community colleges, shall
14 award Nebraska Career Scholarships that shall not exceed a maximum of
15 five thousand dollars to an eligible student attending a Nebraska
16 community college in a program of study in identified shortage areas or
17 skill trades that meet the workforce needs of the State of Nebraska.

18 (3) It is the intent of the Legislature that each community college,
19 acting as an agent for the state, shall determine the eligibility of
20 students, receive and process applications for awards to individual
21 students, and disperse any award directly to recipients during the fiscal
22 year. Eligibility criteria shall include being a first-time freshman
23 enrolling in the community college or a student transferring into a
24 program of study as referred to in subdivision (2) of this section.

25 (4) It is the intent of the Legislature that a scholarship shall be
26 automatically renewed if the student remains eligible. No student shall
27 be eligible to receive a scholarship after three years of participation
28 in the program of study.

29 (5) It is the intent of the Legislature that Nebraska Career
30 Scholarship funds may be used for tuition, fees, required tools and
31 equipment, room, and board. Each student who receives a Nebraska Career

1 Scholarship shall register with the appropriate campus office to obtain a
2 Nebraska-based internship, apprenticeship, clinical position, or major-
3 related field of employment prior to completion of a community college
4 program of study.

5 (6) It is the intent of the Legislature that each community college
6 shall collect information on each scholarship recipient and share such
7 information with the Department of Economic Development.

8 (7) The Department of Economic Development shall report
9 electronically to the Clerk of the Legislature and the Governor by
10 December 1 each year the following information:

11 (a) Total number of students enrolled in each eligible program of
12 study in the prior academic year and such program's enrollment as of
13 census date each year thereafter;

14 (b) The number of scholarship recipients in each program;

15 (c) The total number of first-time freshman scholarship recipients
16 retained in year two and a comparison of the retention rate of first-time
17 freshman scholarship recipients to the overall retention rate for first-
18 time freshmen;

19 (d) The total number of first-time freshman scholarship recipient
20 completers (certificates, diplomas, degrees) and a comparison of the on-
21 time award completion rate of scholarship recipients to the overall on-
22 time completion rate for all first-time freshman students;

23 (e) The number of scholarship recipients obtaining jobs in Nebraska
24 within five quarters of completing the program of study using Department
25 of Labor data; and

26 (f) The average salary of scholarship recipients, as determined by
27 the Department of Labor, for the fifth quarter following program of study
28 completion.

29 (8) The number of students in each program of study participating in
30 an internship, apprenticeship, clinical position, or major-related field
31 of employment during enrollment and comparing participation rates for

1 scholarship and non-scholarship recipients.

2 Sec. 66. Laws 2019, LB294, section 217, is amended to read:

3 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4 Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
5		
6 CASH FUND	5,502,472	5,503,289
7 PROGRAM TOTAL	5,502,472	5,503,289
8 <u>SALARY LIMIT</u>	<u>21,436</u>	<u>71,929</u>
9 SALARY LIMIT	21,436	21,929

10 There is included in the appropriation to this program for FY2019-20
11 \$5,465,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2020-21 \$5,397,775 ~~\$5,465,000~~ Cash Funds for state aid, which shall
14 only be used for such purpose.

15 Sec. 67. Laws 2019, LB294, section 237, is amended to read:

16 Sec. 237. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

17 Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
18		
19 <u>GENERAL FUND</u>	<u>100,547,391</u>	<u>103,558,339</u>
20 <u>PROGRAM TOTAL</u>	<u>100,547,391</u>	<u>103,558,339</u>
21 GENERAL FUND	100,547,391	102,558,339
22 PROGRAM TOTAL	100,547,391	102,558,339

23 There is included in the appropriation to this program for FY2019-20
24 \$100,547,391 General Funds for state aid, which shall only be used for
25 such purpose and which shall be distributed to Nebraska community college
26 areas pursuant to the Community College Aid Act. There is included in the
27 appropriation to this program for FY2020-21 \$102,558,339 General Funds
28 for state aid, which shall only be used for such purpose and which shall
29 be distributed to Nebraska community college areas pursuant to the
30 Community College Aid Act. There is also included in the appropriation to
31 this program for FY2020-21 \$1,000,000 General Funds for state aid which

1 shall only be used for such purpose and which shall be distributed to
 2 Nebraska community college areas in direct proportion to the most recent
 3 available three-year average full-time equivalent enrollment in dual
 4 credit courses delivered by the respective community college areas based
 5 upon dual enrollment credit hour enrollment data reported to the
 6 Coordinating Commission for Postsecondary Education by the respective
 7 community college areas. For purposes of this section, dual enrollment
 8 course means a course delivered to students for which credit may be
 9 applied toward high school graduation requirements or will be reported on
 10 the student's high school transcript and for which credit may be applied
 11 toward graduation at a postsecondary education institution. It is the
 12 intent of the Legislature that amounts distributed to each community
 13 college area in proportion to enrollment in dual credit courses be
 14 applied to support discounting of tuition assessed for enrollment in such
 15 courses.

16 Sec. 68. Laws 2019, LB294, section 244, is amended to read:

17 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

18 Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21
19		
20	<u>53,638,505</u>	<u>54,839,932</u>
21	<u>53,638,505</u>	<u>54,839,932</u>
22	<u>53,638,505</u>	<u>54,709,000</u>
23	<u>53,638,505</u>	<u>54,709,000</u>

24 There is included in the appropriation to this program for FY2019-20
 25 \$40,543,609 General Funds to provide additional funding to the School
 26 Employees Retirement System of the State of Nebraska, which shall only be
 27 used for such purpose. There is included in the appropriation to this
 28 program for FY2020-21 ~~\$41,860,351~~ ~~\$41,400,000~~ General Funds to provide
 29 additional funding to the School Employees Retirement System of the State
 30 of Nebraska, which shall only be used for such purpose.

31 There is included in the appropriation to this program for FY2019-20

1 \$8,668,599 General Funds to provide additional funding to the Class V
2 School Employees Retirement System, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2020-21 \$8,517,917 ~~\$8,600,000~~ General Funds to provide additional
5 funding to the Class V School Employees Retirement System, which shall
6 only be used for such purpose.

7 There is included in the appropriation to this program for FY2019-20
8 \$3,983,698 General Funds to provide additional funding to the Nebraska
9 State Patrol Retirement System, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2020-21 \$4,112,870 ~~\$4,200,000~~ General Funds to provide additional
12 funding to the Nebraska State Patrol Retirement System, which shall only
13 be used for such purpose.

14 There is included in the appropriation to this program for FY2019-20
15 \$442,599 General Funds to provide additional funding to the Nebraska
16 Judges Retirement System, which shall only be used for such purpose.
17 There is included in the appropriation to this program for FY2020-21
18 \$348,794 ~~\$509,000~~ General Funds to provide additional funding to the
19 Nebraska Judges Retirement System, which shall only be used for such
20 purpose.

21 Pursuant to section 84-1319.01, each state agency participating in
22 the State Employees Retirement System of the State of Nebraska shall
23 contribute an amount to the State Equal Retirement Benefit Fund to
24 provide all similarly situated male and female members with equal
25 benefits. It is the intent of the Legislature that the Public Employees
26 Retirement Board notify each state agency of the amount to be paid to the
27 fund for FY2019-20 and FY2020-21.

28 Sec. 69. Laws 2019, LB296, section 7, is amended to read:

29 Sec. 7. AGENCY NO. 5 – SUPREME COURT

30 Program No. 5 - Retired Judges' Salaries

31

FY2019-20

FY2020-21

1	GENERAL FUND	72,436	72,436
2	PROGRAM TOTAL	72,436	72,436
3	SALARY LIMIT	69,832	69,832

4 ~~The unexpended General Fund appropriation balance existing on June~~
5 ~~30, 2018, is hereby reappropriated.~~

6 The unexpended General Fund appropriation balance existing on June
7 30, 2019, is hereby reappropriated.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2020, is hereby reappropriated.

10 The budget division of the Department of Administrative Services
11 shall administratively transfer General Fund appropriations or Salary
12 Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon
13 written certification by the State Court Administrator that the Nebraska
14 Supreme Court has determined that such transfer is necessary for the
15 efficient functioning of statewide court operations and the proper
16 administration of justice.

17 Sec. 70. Laws 2019, LB297, section 31, is amended to read:

18 Sec. 31. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
19 COMMISSION

20 Program No. 908 - Tower Lighting Project

	FY2019-20	FY2020-21	FUTURE
22 <u>GENERAL FUND</u>	<u>135,000</u>	<u>298,000</u>	<u>-0-</u>
23 GENERAL FUND	135,000	28,000	-0-
24 <u>NEBRASKA CAPITAL</u>			
25 <u>CONSTRUCTION FUND</u>	<u>135,000</u>	<u>140,000</u>	<u>-0-</u>
26 <u>PROGRAM TOTAL</u>	<u>270,000</u>	<u>438,000</u>	<u>-0-</u>
27 NEBRASKA CAPITAL			
28 CONSTRUCTION FUND	135,000	140,000	-0-
29 PROGRAM TOTAL	270,000	168,000	-0-

30 The Nebraska Educational Telecommunications Commission is hereby
31 authorized to replace the tower lighting system at KTNE Alliance, and

1 KUON Ithaca, and KMNE Bassett.

2 Sec. 71. Laws 2019, LB297, section 43, is amended to read:

3 Sec. 43. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning

5 Systems Replacement

	FY2019-20	FY2020-21	FUTURE
6			
7	<u>16,391,811</u>	<u>11,589,861</u>	<u>37,874,174</u>
8	<u>PROGRAM TOTAL</u>	<u>11,589,861</u>	<u>37,874,174</u>
9	16,391,811	8,089,861	41,374,174
10	PROGRAM TOTAL	8,089,861	41,374,174

11 The Legislature hereby acknowledges and reaffirms the directive made
 12 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
 13 Commission to continue planning for and undertake replacement of the
 14 existing heating, ventilating, and air conditioning systems serving the
 15 Nebraska State Capitol as well as associated infrastructure, fire
 16 protection, life safety, and architectural improvements identified in the
 17 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
 18 2013. The Legislature hereby acknowledges and reaffirms its intent to
 19 appropriate future amounts from the General Fund for completion of the
 20 project as follows: \$13,088,828 ~~\$14,500,000~~ for FY2021-22; \$11,090,960
 21 ~~\$11,500,000~~ for FY2022-23; \$6,110,896 ~~\$11,300,000~~ for FY2023-24; and
 22 \$7,583,490 ~~\$4,074,174~~ for FY2024-25. The total project cost, including
 23 the appropriation in Program number 685 for the Capitol Heating,
 24 Ventilating, and Air Conditioning Systems Replacement project manager,
 25 shall not exceed \$106,008,106.

26 Sec. 72. Laws 2019, LB297, section 45, is amended to read:

27 Sec. 45. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 984 - Planning Funds for Office/Parking Structure at

29 Geothermal Well Field Site

	FY2019-20	FY2020-21	FUTURE
30			
31	4,000,000	-0-	-0-

1 PROGRAM TOTAL 4,000,000 -0- -0-

2 There is included in the appropriation to this program \$4,000,000
3 from the State Building Revolving Fund for FY2019-20 to aid in carrying
4 out the provisions of this section. The Department of Administrative
5 Services is authorized to undertake and complete all phases of project
6 planning for construction of a structure at the City of Lincoln block
7 bounded by 17th, 18th, K, and L Streets to accommodate state offices as
8 well as vehicle parking. The Director of Administrative Services shall
9 notify the Chairperson of the Appropriations Committee of the Legislature
10 upon completion of the schematic design phase of project planning for the
11 structure. Upon such notification, the chairperson shall schedule a
12 hearing of the Appropriations Committee at which the director shall
13 appear and provide a summary of the contents of the schematic design
14 planning document for the project, a timeline for subsequent planning
15 phases for the project, a timeline for construction of the structure, and
16 an update with respect to plans for financing construction and other
17 costs as may be associated with completion of the proposed project.—The
18 ~~department shall not proceed beyond the schematic design planning phase~~
19 ~~for the project prior to the hearing as provided for in this section.~~

20 In consideration that the Director of Administrative Services
21 appeared before the Appropriations Committee of the Legislature on
22 January 30, 2020, to address matters related to project planning and
23 financing associated with construction of the referenced structure, the
24 Department of Administrative Services is authorized to continue with
25 associated planning through the design development phase of project
26 planning. Upon completion of the design development phase of project
27 planning, the department shall appear before the Appropriations Committee
28 at a hearing scheduled by its chairperson. At such hearing, the Director
29 of Administrative Services shall provide a comprehensive update with
30 respect to project planning through the design development phase, plans
31 for completion of the construction document phase of project planning,

1 and plans for financing construction and other costs as may be associated
2 with completion of the proposed project. It is the intent of the
3 Legislature that the department shall proceed to contract for
4 construction and financing of the structure only upon approval of the
5 Governor and, subsequently, upon approval by the Appropriations
6 Committee.

7 Sec. 73. Original Laws 2019, LB294, sections 24, 49, 50, 92, 98,
8 99, 100, 102, 105, 110, 130, 147, 165, 169, 170, 200, 207, 215, 216, 217,
9 237, and 244, Laws 2019, LB296, section 7, and Laws 2019, LB297, sections
10 31, 43, and 45, are repealed.

11 Sec. 74. Since an emergency exists, this act takes effect when
12 passed and approved according to law.