

PREPARED BY: Liz Hruska
 DATE PREPARED: January 29, 2020
 PHONE: 402-471-0053

LB 964

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	50,000		7,500	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	50,000		7,500	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would establish a process in Vital Records that allows for the recording of acknowledgment of maternity for the biological mother and the birth mother of a child when the biological and birth mothers are not the same.

The cost to modify the Vital Records management system is estimated at \$50,000 in FY 2021. Ongoing maintenance fees are approximately \$7,500 in FY 2022. The costs would be paid from fees.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 964 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/28/2020	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with DHHS analysis and estimate of fiscal impact.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-14-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$58,500		\$7,500	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$58,500		\$7,500	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 964 would require the Department of Health and Human Services (DHHS) to process notarized acknowledgment of maternity documents for the biological mother and the birth mother of a child whose biological mother and the birth mother are not the same. Additionally, it would require the Department to enter both the biological and birth mother on the birth certificate.

The contracted vendor would have to create a new “event” in the Vital Records management system at a cost of \$50,000. An additional \$7,500 annual maintenance fee would be paid to the vendor. Printed birth certificates would need to be updated at an estimated cost of \$1000. Existing staff at the Department would assist in the implementation of system, forms, and certification of printing updates.

The Department may establish a nominal payment for the processing of each acknowledgment form by the Vital Records office. Average processing costs per form are estimated at approximately \$12. Due to unknown demand, revenue associated with acknowledgements of maternity is not included in this fiscal note.

DHHS will also be required to complete a major rule and regulation change as a result of LB 964. DHHS will absorb the estimated costs listed below to complete this regulation change.

Title	Hours	Hourly Cost	Absorbed Cost
Director	4	\$ 74.28	\$ 297
Deputy Director	4	\$ 53.48	\$ 214
Administrator I	4	\$ 30.82	\$ 123
Program Specialist	8	\$ 22.52	\$ 180
Program Analyst	16	\$ 21.91	\$ 351
Attorney III	30	\$ 33.82	\$ 1,015
Total Costs	66		\$ 2,180

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2020-2021	2021-2022
		20-21	21-22	EXPENDITURES	EXPENDITURES

Benefits.....		
Operating.....	\$58,500	\$7,500
Travel.....		
Capital Outlay.....		
Aid.....		
Capital Improvements.....		
TOTAL.....	\$58,500	\$7,500