

PREPARED BY: Liz Hruska
 DATE PREPARED: February 12, 2020
 PHONE: 402-471-0053

LB 901

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$200,000		\$200,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$200,000		\$200,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$200,000 General Funds in FY 2021 to for the Department of Health and Human Services to contract with the University of Nebraska Medicaid Center for the Nebraska Perinatal Quality Improvement Collaborative. It is unclear if this is a one-time appropriation or if it becomes part of the base. For purposes of this fiscal note, it is assumed that the funding is intended to be ongoing. The current funding is \$100,000 General Funds.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 901 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/27/2020	PHONE: (402) 471-4173
COMMENTS: LB 901 makes an invalid General Fund appropriation to DHHS. Therefore the bill has no fiscal impact.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 901 appropriates \$200,000 in General Funds to the Department of Health and Human Services for the University of Nebraska Medical Center - Nebraska Perinatal Quality Improvement Collaborative.

LB 901 does not designate a budget program for the appropriation. Therefore, LB 901 has no impact on the Department of Health and Human Services as written.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$0	\$0
Capital Improvements.....				
TOTAL.....			\$0	\$0