

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	4,350,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	4,350,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates funding to the Department of Health and Human Services for behavioral health aid (program 38). The funds would be used for community-based mental health and substance abuse services. The intent is for the funds to be distributed to each of the 6 behavioral health regions by specified amounts. The bill further proposes an additional amount of \$274,557 to be allocated for services in program 38 that were reduced in FY20-21 contracts. See the following for a breakdown of the proposed appropriations:

Region	Allocation
Region 1:	\$172,118
Region 2:	\$188,562
Region 3:	\$767,104
Region 4:	\$709,360
Region 5:	\$1,028,191
Region 6:	\$1,210,108
Region Total:	\$4,075,443

2020-21 restore of reductions:	\$274,557
--------------------------------	-----------

Total Fiscal Impact:	\$4,350,000
-----------------------------	--------------------

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 897 AM:	AGENCY/POLT. SUB: Department of Health and Human Services	
REVIEWED BY: Elton Larson	DATE: 2/6/2020	PHONE: (402) 471-4173
COMMENTS: The bill appropriates \$4,350,000 for FY 2020-21 to DHHS for Behavioral Health Aid. The bill does not provide for continued funding beyond FY 2020-21. If the intent is to increase base funding for Behavioral Health Aid, then the impact of \$4,350,000 would continue for FY 2021-22 and each fiscal year thereafter.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$4,350,000		\$0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,350,000		\$0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 897 appropriates general fund to Program 038 for Behavioral Health aid to be used for community-based mental health and substance abuse services. It identifies the amounts to be paid to each of the six behavioral health regions from this appropriation. The funds must be distributed no later than June 1, 2021.

This fiscal note assumes this appropriation is for one year only.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2020-2021	2021-2022
		20-21	21-22	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$4,350,000	\$0
Capital Improvements.....					
TOTAL.....				\$4,350,000	\$0