

Including amendments to date

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			84,507	
CASH FUNDS				
FEDERAL FUNDS			17,793	
OTHER FUNDS				
TOTAL FUNDS			102,300	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB848 would rename Columbus Day as Indigenous Peoples' Day. The bill, as originally written, stipulates that no business be transacted on that day at any department of the state.

Three amendments, AM2723, AM2578 and AM 3231, have been adopted that have changed the original fiscal impact and scope of the bill. Following is a summary of the impact of the amendments:

AM2578 designates the second Monday in October as Columbus Day and Indigenous Peoples' Day. Furthermore, the bill as amended, removes the stipulation in the original bill that no business be transacted on that day at any department of the state.

Currently, employees under the NAPE contract E bargaining unit (engineers and architects) as well as employees covered by the State Law Enforcement Bargaining Council (SLEBC) contract L bargaining unit (sergeants and troopers) are not eligible for holiday pay for Columbus Day. However, as Indigenous People's Day was not a holiday as enumerated in 25-2221 which authorizes a holiday for state employees, it is unclear as to whether the contract would a) have to be re-negotiated to reflect the name change of the holiday or b) be considered as an additional holiday open to labor contract negotiations. The Department of Administrative Services (DAS) reports that as of February 6, 2020, there are 14 state agencies who have a combined 439 employees under the NAPE contract E bargaining unit and 464 employees under the L bargaining unit in the SLEBC contract.

AM2723 This amendment relates to introduced bill LB849. The bill changes the age of eligibility by one year from 19 to 18 for the Bridge to Independence Program for tribal youth that have attained the age of majority under tribal law at the age of eighteen. The corresponding Appropriations bill changes the effective date to FY 2022. In FY 2022, youth participating in the Bridge to Independence Program receive \$775 a month. It is estimated that 11 youth would be eligible at a cost of \$102,300 (\$84,507 GF and \$17,793 FF). We estimate that the general fund impact would align with DHHS' previous responses.

AM3231 As amended by AM3234, the amendment retains the original provisions of LB848, as amended, and contains the provisions of LB937. LB937 provides the Clerk of the Legislature to display within the Warner Legislative Chamber flags representing the four federally recognized tribes with headquarters in Nebraska. The bill also directs the State Capitol administrator to display, in the Memorial Chamber on the fourteenth floor of the State Capitol, the flags of any Indian tribes with historic and regional connections to Nebraska. The size, proportion, and placement shall be similar to the flag of the United States and the flag of the State of Nebraska. The bill provides the Commission on Indian Affairs is to obtain such flags, as well as poles and bases, through donations from the tribes. The Commission on Indian Affairs shall be responsible for replacing such flags, poles, and bases. No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 848	AM: 3231	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Lucas Martin	DATE: 8/3/2020	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Legislative Council's assessment of no significant fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 848 AM3231

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 7/31/2020 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No significant fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 3-5-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$61,460		\$84,507	
CASH FUNDS				
FEDERAL FUNDS	\$12,940		\$17,793	
OTHER FUNDS				
TOTAL FUNDS	\$74,400		\$102,300	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 848 Amendment 2723 modifies the age of eligibility for tribal young adults to participate in the Department of Health and Human Services' (DHHS) Bridge to Independence (B2i, Program 359) at age eighteen.

Eight young adults will be eligible to participate in B2i, the first year of implementation at \$775 per month, per person, at a cost of \$74,400. Eleven additional young adults will be eligible to participate in the second year at a cost of \$102,300.

The Department receives federal funds for eligible young adults. The current Title IV-E penetration rate is 30.8% for the B2i program, and the Department receives federal funds at the federal match rate of 56.47%. The amount of general funds needed for the first year will be \$61,460. The amount of general funds needed for the second year would be \$84,507.

DHHS will be required to complete a minor rule and regulation change as a result of LB 848 Amendment 2723. DHHS will absorb the estimated costs listed below to complete this regulation change.

Title	Hour(s)	Hourly Cost	Absorbed Cost
Director	1	\$ 74.28	\$ 74
Deputy Director	1	\$ 53.48	\$ 53
Administrator I	1	\$ 30.82	\$ 31
Program Specialist	2	\$ 22.52	\$ 45
Program Analyst	4	\$ 21.91	\$ 88
Attorney III	10	\$ 33.82	\$ 338
Total Costs	19		\$ 629

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				

Travel.....		
Capital Outlay.....		
Aid.....	\$74,400	\$102,300
Capital Improvements.....		
TOTAL.....	\$74,400	\$102,300