

PREPARED BY: Liz Hruska
 DATE PREPARED: February 09, 2020
 PHONE: 402-471-0053

LB 833

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill exempts health care facilities or services that operate a program of all-inclusive care for the elderly (PACE) from the Health Care Facility Licensure Act.

Only one facility in the State operates a PACE program. The changes to the rules and regulations can be handled within existing Department of Health and Human Services resources. The impact on revenues is minor.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 833	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services (025)
REVIEWED BY: Joe Wilcox	DATE: 2/07/2020	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Department of Health and Human Services (DHHS) estimate of "Minor" Fiscal Impact to the Agency from LB 833.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

This is a bill relating to the Health Care Facility Licensure Act.

There is only one facility holding three separate licenses that would be affected by this, impact to revenue and work to be performed will be minor.

The Department of Health and Human Services will be required to complete a minor rule and regulation change as a result of LB '833 '. The Department of Health and Human Services will absorb the estimated costs listed below to complete this regulation change.

Title	Hour(s)	Hourly Cost	Absorbed Cost
Director	1	\$ 74.28	\$ 74
Deputy Director	1	\$ 53.48	\$ 53
Administrator I	1	\$ 30.82	\$ 31
Program Specialist	2	\$ 22.52	\$ 45
Program Analyst	4	\$ 21.91	\$ 88
Attorney III	10	\$ 33.82	\$ 338
Total Costs	19		\$ 629

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2020-2021	2021-2022
	POSITION TITLE	20-21	21-22	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0