

PREPARED BY: Scott Danigole
 DATE PREPARED: January 14, 2020
 PHONE: 471-0055

LB 790

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 790 changes provisions related to purchase of goods or services without competitive bidding if the contract is competitively bid by a political subdivision of another state or a cooperative purchasing organization on behalf of a group or political subdivision.

The Department of Administrative Services estimates no fiscal impact.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 790	AM:	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY: Neil Sullivan	DATE: 1/14/2020	PHONE: (402) 471-4179	
COMMENTS: The Department of Administrative Services assessment of no fiscal impact from LB 790 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 790

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS)
- Materiel Division, State Purchasing Bureau (SPB)

Prepared by: ⁽³⁾ Jennifer Sommars-Link Date Prepared: ⁽⁴⁾ 1/10/2020 Phone: ⁽⁵⁾ 402-471-1405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB 790 adds a provision to allow for the purchase of goods or services without competitive bidding when the contract was competitively bid by a political subdivision of another state or a cooperative purchasing organization on behalf of a group of political subdivisions.

LB 790 also adds a provision to allow the DAS Materiel Division - State Purchasing Bureau (SPB) to lead the negotiations of a contract competitively bid for goods or services in which the state is interested and on behalf of a group of states or political subdivisions.

The duties and responsibilities of serving as a lead state in the contract negotiations can be completed with existing staff and resources.

There is the potential for additional vendor rebates by participating in such contracts as well as the potential for increased rebates to be received on contracts for which SPB acts as a lead state; however any additional revenue is difficult to determine at this time.

There is no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____