

PREPARED BY: Scott Danigole  
 DATE PREPARED: January 17, 2020  
 PHONE: 471-0055

# LB 762

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(10,000)		(10,000)
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS		10,000		10,000
<b>TOTAL FUNDS</b>		<b>0</b>		<b>0</b>

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 762 directs the State Treasurer to transfer \$10,000 from the General Fund to the Hall of Fame Trust Fund for fiscal year 2020-21 on such date as directed by the budget administrator of the budget division of the Department of Administrative Services. An identical transfer is to be made in fiscal year 2021-22.

Section 3 provides Legislative intent to transfer \$10,000 from the General Fund to the Hall of Fame Trust Fund annually beginning with fiscal year 2020-21.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	LB 762	AM:	AGENCY/POLT. SUB: State Treasurer
REVIEWED BY:	Gary Bush	DATE:	1/17/2020
		PHONE:	(402) 471-4161
COMMENTS: Agree with estimated provided by the State Treasurer for LB 762.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	762	AM:	AGENCY/POLT. SUB: Nebraska State Historical Society
REVIEWED BY:	Gary Bush	DATE:	01/17/20
		PHONE:	(402) 471-4161
COMMENTS: Agree with agency that there would be no additional costs to the agency.			

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 762**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> State Treasurer

Prepared by: <sup>(3)</sup> Tyson Larson Date Prepared: <sup>(4)</sup> 1/13/20 Phone: <sup>(5)</sup> (402) 471-1234

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	-	-	-	-
CASH FUNDS	-	-	-	-
FEDERAL FUNDS	-	-	-	-
OTHER FUNDS	-	-	-	-
<b>TOTAL FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Explanation of Estimate:

The State Treasurer's Office doesn't expect any fiscal impact from LB762 to the office.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 762**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> History Nebraska (Nebraska State Historical Society)

Prepared by: <sup>(3)</sup> Michelle Furby Date Prepared: <sup>(4)</sup> January 16, 2020 Phone: <sup>(5)</sup> 402-471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

“No Fiscal Impact”

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____