

PREPARED BY: Doug Nichols
 DATE PREPARED: March 12, 2019
 PHONE: 402-471-0052

LB 625

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	5,800,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	5,800,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$5,800,000 from the General Fund for FY2019-20 to the Department of Correctional Services to provide for programming, programming portables, and programming staffing costs.

The Department of Correctional Services notes that PSL or salary limit amounts would be needed for them to add staff.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 625	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)
REVIEWED BY: Joe Wilcox	DATE: 01/30/2019	PHONE: (402) 471-4178
COMMENTS: Concur with the Nebraska Department of Correctional Services (NDCS) estimate of Fiscal Impact to the Agency from LB 625.		

