

PREPARED BY: Liz Hruska
 DATE PREPARED: February 15, 2019
 PHONE: 402-471-0053

LB 596

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	91,155		107,457	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	91,155		107,457	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the Office of Inspector General of Nebraska Public Health within the Office of Public Counsel. The Office would conduct investigations, audits, inspections and other reviews of state-owned and state-licensed health care facilities.

The cost would be personnel and operating expenses for the Inspector General. The cost for 10 months in FY 20 would be \$91,155 and \$107,457 for a full year in FY 21. The costs would be from General Funds.

The Department of Health and Human Services states there could be costs in the future depending on the volume and complexity of requests from the Inspector General.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 596 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 2/14/2019	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with DHHS estimate of fiscal impact to the agency.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 596 AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Elton Larson	DATE: 2/1/2019	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with Legislative Council estimate of fiscal impact.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 2-13-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	\$0	See below	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 596 would create the Office of Inspector General of Nebraska Public Health (OIGNPH). The Department of Health and Human Services Division of Public Health’s licensure unit would be responsible for compliance with data and records requests pursuant to OIGNPH investigations. The fiscal impact to the Department would be dependent on the volume and complexity of requests received from the new office, which may be dependent upon the capacity and/or funding of the OIGNPH. The Department may require additional staff in order to avoid delaying its own survey, certification, and complaint investigation duties.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2019-2020	2020-2021
		19-20	20-21	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				See above	See above

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2019

LB⁽¹⁾ 596

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 LEGISLATIVE COUNCIL

Prepared by: ⁽³⁾ DIANE NICKOLITE Date Prepared: ⁽⁴⁾ 1/28/2019 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>113,592</u>	<u> </u>	<u>107,457</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>113,592</u>	<u> </u>	<u>107,457</u>	<u> </u>

Explanation of Estimate:

LB596 creates the office of the Inspector General of Nebraska Public Health. The fiscal impact of this proposal is primarily the salary and benefits of the individual who will be appointed to serve as the Inspector General. According to Section 3 (2) of the bill, the new Inspector General is required to take training and obtain certification as an inspector general through the national Association of Inspectors General. A total of \$2,500 of the travel funding in FY 2019-20 is to cover the expense of obtaining that certification. The capital outlay in FY 2019-20 is chair, workstation, telephone, and computer equipment.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Inspector General Ne Public Health	<u>1.0</u>	<u>1.0</u>	<u>76,568</u>	<u>78,099</u>
Benefits.....			<u>27,311</u>	<u>28,358</u>
Operating.....			<u>500</u>	<u>500</u>
Travel.....			<u>3,000</u>	<u>500</u>
Capital outlay.....			<u>6,213</u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>113,592</u>	<u>107,457</u>