

Updated to reflect the adoption of AM1490

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

As amended, LB 583 provides eligible counties and cities of the metropolitan or primary class with the same authorities the Department of Transportation has under the Transportation Innovation Act (TIA) with regard to design-build and construction manager-general contractor procurement. An “eligible county” is a county with a population of at least 150,000 inhabitants or an entity created by agreement under section 13-804, provided a county with 150,000 inhabitants is a party to the agreement. Additionally, the bill requires the amount of the stipend paid pursuant to section 39-2815 to be disclosed in the request for proposal for a design-build contract and provides applicable entities with authority to adopt a resolution establishing rules to carry out the TIA. There is no apparent fiscal impact at the state level.

Eligible counties and cities of the metropolitan or primary class may experience a fiscal impact, however this impact is indeterminate due to the language only being permissive and it being unknown how many projects would utilize the design-build/construction manager-general manager procurement approach.

The City of Lincoln provided a fiscal note indicating that a potential for cost savings is possible by would vary depending on the specific project.

The City of Omaha and Douglas, Lancaster and Sarpy counties did not respond to requests for a fiscal note. However, it is presumable that the entities would see a cost savings that would be dependent on the specific project.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 583	AM: 1490	AGENCY/POLT. SUB: City of Lincoln	
REVIEWED BY: Lee Will	DATE: 5/9/2019	PHONE: (402) 471-4175	
COMMENTS: Concur with the City of Lincoln’s assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup>** 583 / AM1490

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> City of Lincoln

Prepared by: <sup>(3)</sup> Jan Bolin Date Prepared: <sup>(4)</sup> 5/3/19 Phone: <sup>(5)</sup> 402-440-0986

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

Design Build has typically been known to provide the opportunity of reduced project costs through accelerated project delivery and value engineering that save money over the life of the project. However, any estimated savings would vary depending on the project.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>