

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 27, 2019  
 PHONE: 402-471-0053

**LB 571**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	16,471			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	16,471			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill requires the Department of Health and Human Services to establish and maintain a data base of grievance procedures provided to an application of an assisted living facility.

The agency would incur a one-time cost to establish the data base and enter the data, send notifications, track, collect, scan and upload documents. The costs would be \$16,471 in FY 20 from cash funds.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 571 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 2/25/2019	PHONE: (402) 471-4173
COMMENTS: DHHS estimate of fiscal impact to the agency appears reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-24-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>	\$16,471	\$0	\$0	\$0
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$16,471	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 571 requires the Department of Health and Human Services to create a new database of Assisted Living Facilities to house a copy of the facility's written grievance procedures provided to prospective residents at the time of application. The database is to be made available to the Deputy Public Counsel of Institutions. This will require a minor change to the rules and regulations and notifications to impacted facilities. An additional .25 FTE would be required to enter facility information into database, send electronic notifications of new requirements to facilities, track, collect and scan documents, upload into the database, and cross check with licensing. Maintenance of the data is expected to be minimal thereafter to add new facilities and update existing facilities' grievance procedures as submitted. The additional .25 FTE is estimated to be a SOS position for 520 hours at \$18.00 per hour including payroll taxes, to accomplish all of the initial setup tasks listed above

There are currently 284 licensed Assisted Living Facilities in Nebraska. The number of ALFs is expected to increase substantially in the coming decades as the population of Nebraska ages. The estimate does not include additional labor to account for this.

The estimate is based upon creating the database using current state owned software OnBase. The estimate includes \$6,040 in cost for DHHS Information Systems & Technology to setup the database, including \$5,400 in senior developer and \$640 in business analyst costs.

The estimate also includes the average cost to make minor changes to existing rules and regulations as follows:

<u>Title</u>	<u>Hours</u>	<u>Hourly Cost</u>	<u>Total Cost</u>
Director	1	72.115	\$ 72
Deputy Director	1	51.923	\$ 52
Administrator I	1	29.354	\$ 29
Program Specialist	2	21.466	\$ 43
Program Analyst	4	20.869	\$ 83
Attorney III	10	32.213	\$322
<b>Total Cost</b>			<b>\$602</b>

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2019-2020	2020-2021
	19-20	20-21	EXPENDITURES	EXPENDITURES
SOS Staff Assistant (does not include benefits or overhead)	.25	0	\$9,360	\$0
Rules & Regulation Changes (see above)	0	0	\$602	\$0

Benefits.....			\$206	\$0
Operating.....			\$6,303	\$0
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$16,471</b>	<b>\$0</b>