

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$400,000		\$25,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$400,000		\$25,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB534 provides that once every 2 years, each public postsecondary education institution shall administer a voluntary, anonymous sexual assault campus climate survey to its students.

Each public postsecondary institution shall:

- Develop a survey and establish procedures for the administration of the survey.
- On or before September 1, 2019 and September 1 of each odd-numbered year thereafter, electronically submit a report to the Legislature that includes the results of the sexual assault campus climate survey.
- On or before January 1, 2020, develop a program for training for all individuals involved in implementing student grievance procedures relating to sexual assaults or sexual misconduct policy violations.

The Nebraska State College System (NSCS) – indicates that the State Colleges already meet the requirements of the sexual assault climate survey and that other requirements can be met with minimal cost.

The Nebraska Community College Association – indicates minimal costs.

Metropolitan Community College – indicates minimal costs (\$5,000)

The University of Nebraska – estimates, based on information from other institutions, a survey by campus, would cost about \$400,000 to develop and establish procedures for administration of the survey. In addition, the cost to revise the survey each off year is estimated at \$25,000.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	534	AM:	AGENCY/POLT. SUB: Nebraska State College System
REVIEWED BY:	Gary Bush	DATE:	02/04/19 PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the estimate of costs provided by the agency on the impact of the bill.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	534	AM:	AGENCY/POLT. SUB: Community College Association
REVIEWED BY:	Gary Bush	DATE:	01/29/19 PHONE: (402) 471-4161
COMMENTS: Concur.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 534	AM:	AGENCY/POLT. SUB: Metro Community College	
REVIEWED BY: Gary Bush	DATE: 01/29/19	PHONE: (402) 471-4161	
COMMENTS: No basis to disagree with the estimated provided by the Metro Community College. The amount shown under General Funds are Metro Community College general revenues, not state General Funds.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 534	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Gary Bush	DATE: 02/04/19	PHONE: (402) 471-4161	
COMMENTS: No basis to disagree with the estimate of costs provided by the agency on the impact of the bill. For FY2019, 59% the University operational budget is supported by State General Funds.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 534

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System (NSCS)

Prepared by: ⁽³⁾ Carolyn Murphy Date Prepared: ⁽⁴⁾ 01/30/2018 Phone: ⁽⁵⁾ 402-471-2505

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>minimal</u>	_____	<u>minimal</u>	_____

Explanation of Estimate:

LB534 would require the NSCS to

- 1) administer an anonymous sexual assault climate survey every other year;
- 2) submit to the Legislature and post on each college websites a report that includes the results of the survey and contains the number of sexual assault complaints made to the college during the previous academic year; and
- 3) develop and implement training for individuals involved in implementing student grievance procedures relating to sexual assault/misconduct.

Chadron, Peru and Wayne State Colleges already meet the requirements regarding the sexual assault climate survey and the NSCS believes it can accommodate the other requirements within existing staffing with minimal cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 534

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Community College Association

Prepared by: ⁽³⁾ Greg Adams Date Prepared: ⁽⁴⁾ 1/24/2019 Phone: ⁽⁵⁾ 4024714685

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

There may be a small expenditure for the colleges if LB 534 is enacted. However, the amount is difficult to determine.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 534

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Metropolitan Community College

Prepared by: ⁽³⁾ David Koebel Date Prepared: ⁽⁴⁾ 1/23/2019 Phone: ⁽⁵⁾ 531-622-2391

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	5,000		5,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>5,000</u>	<u>0</u>	<u>5,000</u>	<u>0</u>

Explanation of Estimate:

Cost of survey preparation and distribution.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 534

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 30, 2019 Phone: ⁽⁵⁾ 402-472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>400,000</u>	<u> </u>	<u>25,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>400,000</u>	<u> </u>	<u>25,000</u>	<u> </u>

Explanation of Estimate:

LB 534 has essentially three parts: an anonymous annual sexual assault campus climate survey, a required report and required training.

Based on information gathered from other institutions, we estimate a survey with results by campus would cost about \$400,000. We estimate additional time and costs to revise the survey each off year.

We have concerns with the reporting of “The outcome of each investigation into sexual misconduct” and “Disciplinary actions taken by the institution” and whether it will violate FERPA for students, bargaining agreements for employees and a variety of other laws and regulations. With some added clarity, we hope a more generalized reporting might be more straight-forward. Some additional time to develop the reporting may be needed, but no fiscal impact is included for such time.

We believe the training is already being accomplished.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
<u>Benefits.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Operating.....</u>	<u> </u>	<u> </u>	<u>400,000</u>	<u>25,000</u>
<u>Travel.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Capital outlay.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Aid.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Capital improvements.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TOTAL.....</u>	<u> </u>	<u> </u>	<u>400,000</u>	<u>25,000</u>