

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		see below		see below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		see below		see below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 374 proposes the following:

- To provide a definition of “wildlife abatement” that exclusively pertains to the utilization of a trained raptor.
- To eliminate the current Falconry Permit and replaces it with a Raptor Permit for Falconry.
- To establish a Raptor Permit for Wildlife Abatement and require the Game and Parks Commission to promulgate rules and regulations directly related to said permit.
- To establish fees for each type of permit; not more than \$23 for individuals 12-17 years of age and not more than \$61 for individuals 18 years of age and older.
- Update prohibitive language related to raptors and permit prerequisites and transferability, to pertain with the two (2) types of Raptor Permits that would be available.

Based upon estimates provided by the Commission, there is a potential positive fiscal impact on revenue assuming fees remain the same and three (3) of the current Falconry Permit holders purchase a Raptor Permit for Falconry and a Raptor Permit for Wildlife Abatement. However, it is unknown if there would be actual purchases of the new type of permit or if individuals would only purchase the Raptor Permit for Wildlife Abatement instead of a Raptor Permit for Falconry, therefore the impact is indeterminate.

Outside of what is outlined above, there is no basis to disagree with the agency’s estimate (see attached).

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE	
LB: 374	AM: AGENCY/POLT. SUB: Nebraska Game and Parks Commission
REVIEWED BY: Claire Oglesby	DATE: 2/01/19 PHONE: (402) 471-4174
COMMENTS: The Nebraska Game and Parks Commission’s fiscal impact appears reasonable based on the assumptions provided.	

Please complete ALL (5) blanks in the first three lines.

2019

**LB⁽¹⁾ 374 Raptor permits for wildlife abatement
REVISED**

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Game and Parks Commission

Prepared by: ⁽³⁾ Christina Peters Date Prepared: ⁽⁴⁾ 1/23/2019 Phone: ⁽⁵⁾ (402) 471-5403

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2019-20		FY 2020-21	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$162	_____	\$162
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The proposed legislation adds language to current Game Law regarding Wildlife abatement. Secondly, a new classification of raptor permits includes the current falconry permit and creates a raptor permit for wildlife abatement.

Currently, the Agency has a Raptor Permit (which will become the Raptor Permit for Falconry with the passage of this bill), with 10 of these permits sold in 2018 for \$54 each. Only a subset of active falconers will be interested in the additional permit. Two individuals (each classified as a Master Falconer) have expressed interest in the raptor permit for wildlife abatement. Conservative estimates for the new permits, at the same pricing level, would generate \$162 (\$54 * 3) for the Game Cash Fund.

This level of sales could be handled with the current level of staffing, with no other expected expenditures.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====