PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 20, 2020 402-471-0052

**LB 369** 

Revision: 01

## FISCAL NOTE

Updated for the 2020 Session. Includes any amendments adopted to-date.

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) |              |         |              |         |  |  |
|--|--------------|---------|--------------|---------|--|--|
|  | FY 202       | 20-21   | FY 2021-22   |         |  |  |
| _  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |  |  |
| GENERAL FUNDS  |              |         |              |         |  |  |
| CASH FUNDS   |              |         |              |         |  |  |
| FEDERAL FUNDS  |              |         |              |         |  |  |
| OTHER FUNDS  |              |         |              |         |  |  |
| TOTAL FUNDS  |              |         |              |         |  |  |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require jails, law enforcement agencies, and the Nebraska State Patrol to provide public notice before entering into agreements to enforce federal immigration law and to allow audits of noncomplying entities.

In 2019, the Auditor of Public Accounts and the Crime Commission estimate no fiscal impact from this bill.

In 2019, the Nebraska State Patrol estimates a minimal indeterminate fiscal impact.

In 2019, the Cities of Imperial and Lincoln estimate no fiscal impact from this bill.

In 2019, the Lancaster County Department of Corrections estimates no fiscal impact from this bill.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE   |                |                               |                                |  |  |  |
|---|----------------|-------------------------------|--------------------------------|--|--|--|
| LB: 369   | AM:            | AGENCY/POLT. SUB: Nebraska Au | ditor of Public Accounts (010) |  |  |  |
| REVIEWED I  | BY: Joe Wilcox | DATE: 01/22/2019              | PHONE: (402) 471-4178          |  |  |  |
| COMMENTS: No basis to dispute the Nebraska Auditor of Public Accounts estimate of No Fiscal Impact to the Agency from LB 369. |                |                               |                                |  |  |  |

| ADMINIS  | STRATIVE SERV   | ICES STATE BUDGET DIVISION: REVIEW OF | AGENCY & POLT. SUB. RESPONSE     |  |  |
|--|-----------------|---------------------------------------|----------------------------------|--|--|
| LB: 369<br>Criminal Justi  | AM:<br>ce (078) | AGENCY/POLT. SUB: <b>Nebraska Co</b>  | ommission on Law Enforcement and |  |  |
| REVIEWED BY  | 7: Joe Wilcox   | DATE: 01/23/2019                      | PHONE: (402) 471-4178            |  |  |
| COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 369. |                 |                                       |                                  |  |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE   |     |   |                       |  |  |  |
|---|-----|---|-----------------------|--|--|--|
| LB: 369   | AM: | AGENCY/POLT. SUB: Nebraska State Patrol (064) |                       |  |  |  |
| REVIEWED BY: Joe Wilcox   |     | DATE: 03/20/2019                              | PHONE: (402) 471-4178 |  |  |  |
| COMMENTS: No basis to dispute the Nebraska State Patrol estimate of potentially "minimal," but Indeterminate Fiscal Impact to the Agency from LB 369. |     |   |                       |  |  |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                    |     |                                    |                       |  |  |  |
|--|-----|------------------------------------|-----------------------|--|--|--|
| LB: 369  | AM: | AGENCY/POLT. SUB: City of Imperial |                       |  |  |  |
| REVIEWED BY: Joe Wilcox  |     | DATE: 01/24/2019                   | PHONE: (402) 471-4178 |  |  |  |
| COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 369. |     |                                    |                       |  |  |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                   |                |                                   |                       |  |  |  |
|---|----------------|-----------------------------------|-----------------------|--|--|--|
| LB: 369   | AM:            | AGENCY/POLT. SUB: City of Lincoln |                       |  |  |  |
| REVIEWED  | BY: Joe Wilcox | DATE: 01/29/2019                  | PHONE: (402) 471-4178 |  |  |  |
| COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 369. |                |                                   |                       |  |  |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE  |     |  |                       |  |  |  |
|--|-----|--|-----------------------|--|--|--|
| LB: 369  | AM: | AGENCY/POLT. SUB: Lancaster County Department of Corrections |                       |  |  |  |
| REVIEWED BY: Joe Wilcox  |     | DATE: 01/22/2019   | PHONE: (402) 471-4178 |  |  |  |
| COMMENTS: No basis to dispute the Lancaster County Department of Corrections estimate of No Fiscal Impact to the Department from LB 369. |     |  |                       |  |  |  |

TOTAL.....

| $LB^{(1)}$ | 369                |                           |                  |                             |               |                           | FISCAL NOTE                                    |
|------------|--------------------|---------------------------|------------------|-----------------------------|---------------|---------------------------|--|
| State Ag   | gency OR Political | Subdivision Name: (2)     | Audito           | r of Public Ac              | counts        |                           |  |
| Prepare    | ed by: (3) Mary    | Avery                     | Date             | Prepared: (4)               | 1/17/19       | Phone: (5)                | 402-471-3686                                   |
| -          |                    | ESTIMATE PROVI            | IDED BY          | STATE AGENO                 | CY OR POLIT   | ICAL SUBDIVIS             | SION   |
|            |                    | <u>FY</u><br>EXPENDITURES | 2019-20          | <u>REVENUE</u>              | <u>EXPENI</u> | <u>FY 2020</u><br>DITURES | 0-21<br>REVENUE                                |
| GENEF      | RAL FUNDS          |                           |                  |                             | -             |                           |  |
| CASH I     | FUNDS              |                           |                  |                             |               |                           |  |
| FEDER      | RAL FUNDS          |                           |                  |                             |               |                           |  |
| ОТНЕ       | R FUNDS            |                           |                  |                             |               |                           |  |
| ТОТАІ      | L FUNDS            |                           |                  |                             |               |                           |  |
| Accou      |                    |                           |                  |                             |               |                           | 010, Auditor of Public<br>o Agency 010-Auditor |
| Dangana    | al Services:       | BREAKDOV                  | VN BY MA         | JOR OBJECTS                 | OF EXPEND     | <u>ITURE</u>              |  |
| 1 ersona   | POSITION TI        |                           | UMBER O<br>19-20 | F POSITIONS<br><u>20-21</u> |               | 9-20<br>DITURES           | 2020-21<br>EXPENDITURES                        |
| Benefit    | ·s                 |                           |                  |                             |               |                           |  |
|            |                    |                           |                  |                             |               |                           |  |
|            |                    |                           |                  |                             |               |                           |  |
| Capital    | outlay             |                           |                  |                             |               |                           |  |
|            |                    |                           |                  |                             |               |                           |  |
| Capital    | improvements       |                           |                  |                             |               |                           |  |

TOTAL.....

| <b>LB</b> <sup>(1)</sup> | 369         |            |                                |                        |                              |                        |                             | FISCAL NOTE             |
|--------------------------|-------------|------------|--------------------------------|------------------------|------------------------------|------------------------|-----------------------------|-------------------------|
| State Ag                 | gency OR P  | olitical S | ubdivision Name: <sup>(2</sup> | , NE C                 | Commission o                 | n Law Enforceme        | ent (Crim                   | ne Commission)          |
| Prepare                  | ed by: (3)  | Bruce /    | Ayers                          | Da                     | ite Prepared: <sup>(4)</sup> | 1-23-2019              | Phone: (5                   | 402-471-0359            |
|                          |             | F          | ESTIMATE PRO                   | VIDED B                | Y STATE AGEN                 | NCY OR POLITICAL       | <u> SUBDIVI</u>             | SION                    |
|                          |             |            | E                              | Y 2019-2               | 0                            |                        | FV ana                      | 0.01                    |
|                          |             |            | EXPENDITURE                    |                        | REVENUE                      | EXPENDITU              | <u>FY 202</u><br><u>RES</u> | REVENUE                 |
| GENEI                    | RAL FUN     | OS         |                                |                        |                              |                        |                             |                         |
| CASH I                   | FUNDS       |            |                                |                        |                              |                        |                             |                         |
| FEDER                    | RAL FUNI    | OS         |                                |                        |                              |                        |                             |                         |
| ОТНЕ                     | R FUNDS     |            |                                |                        |                              | -                      |                             |                         |
|                          | L FUNDS     |            | 0                              |                        | 0                            | 0                      |                             | 0                       |
| D 1                      | ation of E  | .• .       | We anticipate n                | = =                    | , C ID-                      |                        | <del></del>                 |                         |
|                          |             |            |                                |                        |                              |                        |                             |                         |
| Dongon                   | al Services |            | <u>BREAKDO</u>                 | WN BY N                | MAJOR OBJECT                 | S OF EXPENDITU         | <u>RE</u>                   |                         |
| 1 erson                  |             | ION TIT    |                                | NUMBER<br><u>19-20</u> | OF POSITIONS  20-21          | S 2019-20<br>EXPENDITU | URES                        | 2020-21<br>EXPENDITURES |
| Renefit                  | <u> </u>    |            |                                |                        |                              |                        |                             |                         |
|                          |             |            |                                |                        |                              | <del></del>            |                             |                         |
| -                        | U           |            |                                |                        |                              |                        |                             |                         |
|                          |             |            |                                |                        |                              |                        |                             |                         |
| Aid                      |             |            |                                |                        |                              |                        |                             |                         |
| Capital                  | improven    | nents      |                                |                        |                              |                        |                             |                         |

| $\boldsymbol{L}\boldsymbol{B}^{\scriptscriptstyle{(1)}}$ | 369        |                             |                   |                          |                  |              | <b>FISCAL NOTE</b>      |  |
|--|------------|-----------------------------|-------------------|--------------------------|------------------|--------------|-------------------------|--|
| State Ag   | gency OR I | Political Subdivision Name: | Nebra:            | Nebraska State Patrol    |                  |              |                         |  |
| Prepare  | ed by: (3) | Carol Aversman              | Date              | Prepared: (4)            | 3-18-2019        | Phone: (5)   | 402-471-4545            |  |
|  |            | ESTIMATE PRO                | OVIDED BY         | STATE AGEN               | NCY OR POLITIC   | CAL SUBDIVIS | ION                     |  |
|  |            | ī                           | Y 2019-20         |                          |                  | FY 2020      | <i>0</i> 1              |  |
|  |            | <u>EXPENDITUR</u>           |                   | <u>REVENUE</u>           | EXPENDI          |              | <u>REVENUE</u>          |  |
| GENEF  | RAL FUN    | DS                          | <u> </u>          |                          | _                |              |                         |  |
| CASH I   | FUNDS      |                             |                   |                          |                  |              |                         |  |
| FEDER  | AL FUNI    | DS                          |                   |                          |                  |              |                         |  |
| ОТНЕ   | R FUNDS    |                             | <u> </u>          |                          |                  |              |                         |  |
| TOTAI  | L FUNDS    |                             |                   |                          |                  | <del></del>  |                         |  |
|  | ation of E |                             |                   |                          |                  |              |                         |  |
| Lapiani  | ition of L | stimate.                    |                   |                          |                  |              |                         |  |
|  |            |                             |                   |                          |                  |              |                         |  |
| Persona  | al Service | -                           | OWN BY MA         | AJOR OBJECT              | S OF EXPENDI     | <u>rure</u>  |                         |  |
|  |            | ION TITLE                   | NUMBER (<br>19-20 | OF POSITION <u>20-21</u> | S 2019<br>EXPEND |              | 2020-21<br>EXPENDITURES |  |
| Benefit  | s          |                             |                   |                          |                  |              |                         |  |
| Operati  | ng         |                             |                   |                          |                  |              |                         |  |
| Travel.  |            |                             |                   |                          |                  |              |                         |  |
| Capital  | outlay     |                             |                   |                          |                  |              |                         |  |
| Aid  |            |                             |                   |                          |                  |              |                         |  |
|  |            | nents                       |                   |                          |                  |              |                         |  |
| TO   | TAL        |                             |                   |                          |                  |              |                         |  |

| <b>LB</b> <sup>(1)</sup> 369                |                                       |                          | FISCAL NOTE                           |
|---|---------------------------------------|--------------------------|---------------------------------------|
| State Agency OR Political Subdivision Name: | City of Imperial                      |                          |                                       |
| Prepared by: (3) Jo Leyland                 | Date Prepared: (4)                    | 01/24/2019 Phone: (5)    | 308-882-4368                          |
| ESTIMATE PRO                                | VIDED BY STATE AGEN                   | CY OR POLITICAL SUBDIVIS | SION                                  |
|   | FY 2019-20                            | FY 202                   |                                       |
| EXPENDITUR                                  | RES REVENUE                           | <b>EXPENDITURES</b>      | REVENUE                               |
| GENERAL FUNDS                               | ·                                     | <u> </u>                 |                                       |
| CASH FUNDS                                  | · · · · · · · · · · · · · · · · · · · | <u> </u>                 |                                       |
| FEDERAL FUNDS                               |                                       | <u></u>                  | <u>_</u> .                            |
| OTHER FUNDS                                 |                                       |                          |                                       |
| TOTAL FUNDS                                 |                                       |                          |                                       |
| ·   |                                       |                          |                                       |
| Explanation of Estimate:                    |                                       |                          |                                       |
| No final impact                             | ·                                     |                          |                                       |
| No fiscal impact                            |                                       |                          |                                       |
|   |                                       |                          |                                       |
|   |                                       |                          |                                       |
|   | •                                     | •                        |                                       |
|   |                                       |                          |                                       |
| BREAKDO                                     | WN BY MAJOR OBJECT                    | S OF EXPENDITURE         |                                       |
| Personal Services:                          |                                       |                          |                                       |
| POSITION TITLE                              | NUMBER OF POSITION 19-20 20-21        | S 2019-20 EXPENDITURES   | 2020-21<br>EXPENDITURES               |
|   |                                       |                          | <del></del>                           |
| Benefits                                    | <del></del>                           | <del></del>              | · · · · · · · · · · · · · · · · · · · |
|   |                                       | · · ·                    |                                       |
| Operating                                   |                                       | ·                        | <del></del>                           |
| Travel                                      |                                       |                          | <del></del>                           |
| Capital outlay                              |                                       | <del></del>              |                                       |
| Aid   |                                       | <del></del>              |                                       |
| Capital improvements                        |                                       |                          |                                       |

| <b>LB</b> (1) | 369         |  |  |                             |               |                                  | <b>FISCAL NOTE</b>      |
|---------------|-------------|--|--|-----------------------------|---------------|----------------------------------|-------------------------|
| State Ag      | gency OR P  | olitical Subdivision Name:             | City of I                              | Lincoln                     |               |                                  |                         |
| Prepare       | ed by: (3)  | James Van Bruggen                      | Date l                                 | Prepared: <sup>(4)</sup>    | 1/24/19       | Phone: (5)                       | 441-8301                |
|               |             | ESTIMATE PRO                           | OVIDED BY S                            | TATE AGEN                   | CY OR POLIT   | TICAL SUBDIVIS                   | SION                    |
|               |             |  | Y 2019-20                              |                             |               |                                  |                         |
|               |             | <u>EXPENDITUR</u>                      |  | <u>REVENUE</u>              | <u>EXPENI</u> | <u>FY 2020</u><br><u>DITURES</u> | REVENUE                 |
| GENEF         | RAL FUNI    | OS                                     | <u></u>                                |                             | 1             | 000                              |                         |
| CASH I        | FUNDS       |  |  |                             |               |                                  |                         |
| FEDER         | AL FUNI     | OS                                     |  |                             |               |                                  |                         |
| OTHE          | R FUNDS     |  |  |                             |               |                                  |                         |
|               | L FUNDS     |  |  |                             |               |                                  |                         |
|               |             |  |  |                             |               |                                  |                         |
| Explana       | ation of E  | stimate:                               |  |                             |               |                                  |                         |
| No fisc       | al Impac    | t.                                     |  |                             |               |                                  |                         |
|               |             |  |  |                             |               |                                  |                         |
|               |             |  |  |                             |               |                                  |                         |
|               |             |  |  |                             |               |                                  |                         |
|               |             | BREAKDO                                | OWN BY MA.                             | JOR OBJECT                  | S OF EXPEND   | OITURE                           |                         |
| Persona       | al Services | 3:                                     | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | - DOGETTON                  |               |                                  |                         |
|               | POSIT       | ION TITLE                              | NUMBER OI<br>19-20                     | F POSITIONS<br><u>20-21</u> |               | 19-20<br><u>DITURES</u>          | 2020-21<br>EXPENDITURES |
|               |             |  |  |                             |               |                                  |                         |
|               |             |  |  |                             |               |                                  |                         |
| Benefits      | s           | ······································ |  |                             |               |                                  |                         |
| Operati       | ing         |  |  |                             |               |                                  |                         |
| Travel.       |             |  |  |                             |               |                                  |                         |
| Capital       | outlay      |  |  |                             |               |                                  |                         |
| Aid           |             |  |  |                             |               |                                  |                         |
| _             | =           | nents                                  |  |                             |               |                                  |                         |
| TO            | TAL         |  |  |                             |               |                                  |                         |

| $LB^{(1)}$                         | 369        |                                    |                   |  |                     |                  | <b>FISCAL NOTE</b>      |  |
|------------------------------------|------------|------------------------------------|-------------------|--|---------------------|------------------|-------------------------|--|
| State Ag                           | gency OR I | Political Subdivision Name:        | Lanca             | Lancaster County Department of Corrections |                     |                  |                         |  |
| Prepare                            | ed by: (3) | LT Will McGlothlin                 | Date              | e Prepared: <sup>(4)</sup>                 | 1/16/2019           | Phone: (5)       | 402-441-1919            |  |
|                                    |            | ESTIMATE PRO                       | OVIDED BY         | STATE AGEN                                 | NCY OR POLITI       | CAL SUBDIVIS     | SION                    |  |
|                                    |            | ,                                  | FY 2019-20        |  | FY 202              |                  |                         |  |
|                                    |            | <u>EXPENDITUR</u>                  |                   | REVENUE                                    | <b>EXPEND</b>       |                  | REVENUE                 |  |
| GENEI                              | RAL FUN    | DS                                 |                   |  |                     |                  |                         |  |
| CASH I                             | FUNDS      |                                    |                   |  |                     |                  |                         |  |
| FEDER                              | RAL FUN    | DS                                 |                   |  |                     |                  |                         |  |
| OTHEI                              | R FUNDS    |                                    |                   |  |                     |                  |                         |  |
| ТОТАІ                              | L FUNDS    | <del></del>                        |                   |  |                     |                  |                         |  |
|                                    |            | estimate:  Inty Department of Cori | ections pre       | dicts this legi                            | slative bill will h | ave no fiscal in | mpact as currently      |  |
| Dongon                             | al Comrigo |                                    | OWN BY M          | AJOR OBJECT                                | S OF EXPENDI        | <u>TURE</u>      |                         |  |
| Personal Services:  POSITION TITLE |            |                                    | NUMBER (<br>19-20 | OF POSITION<br><u>20-21</u>                | S 2019<br>EXPEND    |                  | 2020-21<br>EXPENDITURES |  |
| Benefit                            | S          |                                    |                   | <u> </u>                                   | <u></u>             |                  |                         |  |
|                                    |            |                                    |                   |  |                     |                  |                         |  |
| -                                  | Ü          |                                    |                   |  |                     |                  |                         |  |
| Capital                            | outlay     |                                    |                   |  |                     |                  |                         |  |
| Aid                                |            |                                    |                   |  |                     |                  |                         |  |
| Capital                            | improver   | nents                              |                   |  |                     |                  |                         |  |
| TO                                 | TAL        |                                    |                   |  |                     |                  |                         |  |