Doug Nichols March 26, 2019 402-471-0052

LB 369

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 201	9-20	FY 20	20-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require jails, law enforcement agencies, and the Nebraska State Patrol to provide public notice before entering into agreements to enforce federal immigration law and to allow audits of noncomplying entities.

The Auditor of Public Accounts and the Crime Commission estimate no fiscal impact from this bill.

The Nebraska State Patrol estimates a minimal indeterminate fiscal impact.

The Cities of Imperial and Lincoln estimate no fiscal impact from this bill.

The Lancaster County Department of Corrections estimates no fiscal impact from this bill.

ADMIN	ISTRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE	
LB: 369	AM:	AGENCY/POLT. SUB: Nebraska A	uditor of Public Accounts (010)	
REVIEWED	BY: Joe Wilcox	DATE: 01/22/2019	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Auditor of Public Accounts estimate of No Fiscal Impact to the Agency from LB 369.				

ADMINIS	STRATIVE SERVI	CES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE
LB: 369 Criminal Justi	AM: ice (078)	AGENCY/POLT. SUB: Nebraska Co	mmission on Law Enforcement and
REVIEWED BY	Y: Joe Wilcox	DATE: 01/23/2019	PHONE: (402) 471-4178
		e the Nebraska Commission on Law Enforcemen ne Agency from LB 369.	t and Criminal Justice (Crime Commission)

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 369 AM:	AGENCY/POLT. SUB: Nebraska S	State Patrol (064)
REVIEWED BY: Joe Wild	DATE: 03/20/2019	PHONE: (402) 471-4178
COMMENTS: No basis to	dispute the Nebraska State Patrol estimate of potent	tially "minimal " but Indeterminate Fis

COMMENTS: No basis to dispute the Nebraska State Patrol estimate of potentially "minimal," but Indeterminate Fiscal Impact to the Agency from LB 369.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE	ADMINISTRATIVE SERVICES STATE BUDGET	DIVISION: REVIEW OF	AGENCY & POLT, SUB, RESPONSE
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LB: 369 AM: AGENCY/POLT. SUB: City of Imperial

REVIEWED BY: Joe Wilcox

DATE: 01/24/2019

PHONE: (402) 471-4178

COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 369.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 369	AM:	AGENCY/POLT. SUB: City of Line	coln
REVIEWED B	Y: Joe Wilcox	DATE: 01/29/2019	PHONE: (402) 471-4178
COMMENTS:	No basis to dispute	the City of Lincoln estimate of No Fiscal Imp	act to the City from LB 369.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE LB: 369 AM: AGENCY/POLT. SUB: Lancaster County Department of Corrections REVIEWED BY: Joe Wilcox DATE: 01/22/2019 PHONE: (402) 471-4178 COMMENTS: No basis to dispute the Lancaster County Department of Corrections estimate of No Fiscal Impact to the Department from LB 369.

LB ⁽¹⁾ 36	69					FISCAL NOTE
State Agency	OR Poli	tical Subdivision Name: ⁽²⁾	Auditor of Public A	ccounts		
Prepared by:	(3)	1ary Avery	Date Prepared: ⁽⁴⁾	1/17/19	Phone: (5)	402-471-3686
		ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICA	L SUBDIVIS	ION
			<u>2019-20</u>		<u>FY 2020</u>	
		EXPENDITURES	<u>REVENUE</u>	EXPENDIT	<u>URES</u>	<u>REVENUE</u>
GENERAL F	FUNDS					
CASH FUND	DS			<u> </u>		
FEDERAL F	UNDS					
OTHER FUN	NDS					
TOTAL FUN	NDS					

Explanation of Estimate:

LB 369, as currently written, requires that the Auditor of Public Accounts may conduct audit of law enforcement agency or jail or the political subdivision who have become a party to an agreement to enforce immigration law beginning September 15, 2019. All additional audit expenses shall be paid by the political subdivision or State Patrol. Any work necessary will be absorbed using the existing appropriations of Agency 010, Auditor of Public Accounts - cash fund, program 525, At this time, there would be no additional fiscal impact to Agency 010-Auditor of Public Accounts.

BREAKI	DOWN BY MAJ	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OF	F POSITIONS	2019-20	2020-21
POSITION TITLE	<u>19-20</u>	<u>20-21</u>	EXPENDITURES	EXPENDITURES
D. C.				
Benefits	••			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 369				FISCAL NOTE
State Agency OR Poli	tical Subdivision Name: ⁽²⁾	NE Commission of	n Law Enforcement (Cr	ime Commission)
Prepared by: ⁽³⁾	Bruce Ayers	Date Prepared: ⁽⁴⁾	1-23-2019 Phone:	(5) 402-471-0359
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL SUBDI	VISION
		2019-20		020-21
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Explanation of Estimate: We anticipate no fiscal impact from LB 369.

BREAK	DOWN BY MAJ	OR OBJECTS C	DF EXPENDITURE	
Personal Services:				
		POSITIONS	2019-20	2020-21
POSITION TITLE	<u>19-20</u>	<u>20-21</u>	EXPENDITURES	EXPENDITURES
2.2				
Benefits	•••			
Operating				
Travel	••••			
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾	369					FISCAL NOTE
State Ag	gency OR P	Political Subdivision Name: ⁽²⁾	Nebraska State Pa	atrol		
Prepare	ed by: (3)	Carol Aversman	Date Prepared: ⁽⁴⁾	3-18-2019	Phone: (5)	402-471-4545
		ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL	SUBDIVIS	ION
		<u>FY :</u> EXPENDITURES	2019-20 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2020</u> RES	-21 <u>REVENUE</u>
GENER	RAL FUNI	DS				
CASH F	FUNDS					
FEDER	AL FUNI	DS				
OTHEF	R FUNDS					
TOTAI	L FUNDS					
Explana	ation of Es	stimate:				
Minima	al indeter	minable fiscal impact.				

NUMBER OF	F POSITIONS	2019-20	2020-21
<u>19-20</u>	<u>20-21</u>	EXPENDITURES	EXPENDITURES
	<u>19-20</u>		<u>19-20</u> <u>20-21</u> <u>EXPENDITURES</u>

LB ⁽¹⁾	369			•	· · ·	FISCAL NOTE
State Ag	ency OR Political	Subdivision Name: ⁽²⁾	City of Imperial			
Prepare	d by: ⁽³⁾ _ Jo Le	yland	Date Prepared: ⁽⁴⁾	01/24/2019	Phone: (5)	308-882-4368
	· ·	ESTIMATE PROVID	DED BY STATE AGEN	CY OR POLITIC	CAL SUBDIVIS	SION
		<u>FY</u>	2019-20	FY 2020-21		
		EXPENDITURES	REVENUE	EXPEND		REVENUE
GENER	AL FUNDS					
CASH F	UNDS		· · · · · · · · · · · · · · · · · · ·			
FEDER	AL FUNDS					
OTHER	R FUNDS		<u> </u>			
TOTAL	FUNDS					
Explanat	ion of Estimate:	• •				
No fisca	Limpact					

Personal Services:	· · · · · · · · · · · · · · · · · · ·				
POSITION TITLE	NUMBER OF POSITIONS <u>19-20</u> <u>20-21</u>		2019-20 <u>EXPENDITURES</u>	2020-21 <u>EXPENDITURES</u>	
Benefits	•		·		
Operating					
Travel			<u></u>		
Capital outlay				·	
Aid		,			
Capital improvements			· · · · · · · · · · · · · · · · · · ·	····	
TOTAL					

LB ⁽¹⁾ 369					FISCAL NOTE
State Agency OR Pol	itical Subdivision Name: ⁽²⁾	City of Lincoln			
Prepared by: ⁽³⁾ James Van Bruggen		Date Prepared: ⁽⁴⁾ 1/24/19		Phone: (5)	441-8301
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL	SUBDIVIS	ION
	<u>FY s</u> <u>EXPENDITURES</u>	2019-20 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2020</u> RES	<u>-21</u> <u>REVENUE</u>
GENERAL FUNDS	5		1000		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Est	mate:				
No fiscal Impact.					

	NUMBER OF	F POSITIONS	2019-20	2020-21
POSITION TITLE	<u>19-20</u>	<u>20-21</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid			·	
Capital improvements TOTAL				. <u> </u>

LB ⁽¹⁾ 369				FISCAL NOTE			
State Agency OR P	olitical Subdivision Name: ⁽²⁾	Lancaster County Department of Corrections					
Prepared by: (3)	LT Will McGlothlin	Date Prepared: ⁽⁴⁾	1/16/2019 Phone: (5)	402-441-1919			
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL SUBDIVI	SION			
EV		2019-20	FY 202	0-91			
	EXPENDITURES		EXPENDITURES	<u>REVENUE</u>			
GENERAL FUNI	DS						
CASH FUNDS							
FEDERAL FUNE	os						
OTHER FUNDS							
TOTAL FUNDS							

Explanation of Estimate:

Lancaster County Department of Corrections predicts this legislative bill will have no fiscal impact as currently proposed.

<u>BREAKI</u>	<u>OOWN BY MAJ</u>	OR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF	POSITIONS	2019-20	2020-21
POSITION TITLE	<u>19-20</u>	<u>20-21</u>	EXPENDITURES	EXPENDITURES
Benefits	•			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
Capital improvements				
TOTAL				