

PREPARED BY: Liz Hruska
 DATE PREPARED: January 24, 2020
 PHONE: 402-471-0053

LB 312

Revision: 02

Updated for the 2020 Session

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2020-21 | | FY 2021-22 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill makes changes to the scope of practice of dental hygienists. The only cost is for rule and regulation changes. The one-cost is \$1,500 from fees. The agency has sufficient cash fund authority to handle the minimal costs.

| | | |
|---|--|-----------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | |
| LB: 312 AM: | AGENCY/POLT. SUB: Department of Health and Human Services (DHHS) | |
| REVIEWED BY: Elton Larson | DATE: 12/18/2019 | PHONE: (402) 471-4173 |
| COMMENTS: No basis to disagree with DHHS estimate of fiscal impact to the department. | | |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 11-27-2019

Phone: (5) 471-6719

| | <u>FY 2020-2021</u> | | <u>FY 2021-2022</u> | |
|----------------------|---------------------|---------|---------------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | \$1,500 | \$0 | \$0 | \$0 |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$1,500 | \$0 | \$0 | \$0 |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Department of Health and Human Services (DHHS) will be required to complete a major rule and regulation change as a result of LB 0312. DHHS will absorb the estimated costs listed below to complete this regulation change.

| Title | Hours | Hourly Cost | Absorbed Cost |
|--------------------|-----------|-------------|-----------------|
| Director | 4 | 72.115 | \$ 288 |
| Deputy Director | 4 | 51.923 | \$ 208 |
| Administrator I | 4 | 29.354 | \$ 117 |
| Program Specialist | 8 | 21.466 | \$ 172 |
| Program Analyst | 16 | 20.869 | \$ 334 |
| Attorney 3 | 30 | 32.213 | \$ 966 |
| Total Costs | 66 | | \$ 2,086 |

DHHS will also be required to hold a public committee meeting prior to changes being made in order to comply with administrative policy. Each board meeting will cost approximately \$1,500 and will be an added cost to DHHS (Program 178), therefore DHHS requests \$1,500 in cash spending authority for this to take place in FY20-21.

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | POSITION TITLE | NUMBER OF POSITIONS | | 2020-2021 | 2021-2022 |
|---------------------------|----------------|---------------------|-------|----------------|--------------|
| | | 20-21 | 21-22 | EXPENDITURES | EXPENDITURES |
| Benefits..... | | | | | |
| Operating..... | | | | \$1,500 | \$0 |
| Travel..... | | | | | |
| Capital Outlay..... | | | | | |
| Aid..... | | | | | |
| Capital Improvements..... | | | | | |
| TOTAL..... | | | | \$1,500 | \$0 |